

(ハイケアユニット入院医療管理料算定病院:再掲)

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医療収入	-	933,641,523	-	702,061,944	794,765,943	284,278,816	686,478,686	-	686,478,686	637,046,118
1 入院収入	-	717,365,313	-	508,902,338	634,827,718	254,061,490	522,160,256	-	522,160,256	483,119,244
(1) 保険診療収入	-	717,365,313	-	481,793,538	630,715,693	251,074,012	507,422,606	-	507,422,606	465,434,064
(2) 公害等診療収入	-	-	-	8,743,483	1,318,387	2,093,094	4,940,322	-	4,940,322	5,928,386
(3) その他の診療収入	-	-	-	18,365,316	2,793,638	894,384	9,797,328	-	9,797,328	11,756,794
2 特別の療養環境収入	-	10,337,575	-	9,875,767	9,539,760	590,100	8,349,123	-	8,349,123	7,951,432
3 外来収入	-	184,166,484	-	183,819,418	140,232,789	29,003,336	150,810,144	-	150,810,144	144,138,876
(1) 保険診療収入	-	184,166,484	-	174,572,936	139,628,610	27,675,382	145,864,881	-	145,864,881	138,204,560
(2) 公害等診療収入	-	-	-	3,941,730	363,945	441,564	2,105,117	-	2,105,117	2,526,140
(3) その他の診療収入	-	-	-	5,304,752	240,234	886,390	2,840,147	-	2,840,147	3,408,176
4 その他の医療収入	-	21,772,151	-	-535,579	10,165,676	623,890	5,159,164	-	5,159,164	1,836,566
II 介護収入	-	-	-	1,110,629	-	-	555,315	-	555,315	666,378
1 施設サービス収入	-	-	-	-	-	-	-	-	-	-
2 居宅サービス収入	-	-	-	670,726	-	-	335,363	-	335,363	402,436
(再掲)短期入所療養介護収入	-	-	-	-	-	-	-	-	-	-
3 その他の介護収入	-	-	-	439,903	-	-	219,952	-	219,952	263,942
III 医療・介護費用	-	1,070,371,746	-	701,794,751	702,988,239	309,649,232	698,065,579	-	698,065,579	623,604,345
1 給与費	-	508,605,140	-	329,046,227	285,389,745	153,484,646	322,436,369	-	322,436,369	285,202,615
2 医薬品費	-	125,697,631	-	77,146,960	90,940,589	45,912,991	82,332,015	-	82,332,015	73,658,892
3 給食用材料費	-	-	-	2,390,640	5,340,095	3,095,642	2,601,276	-	2,601,276	3,121,531
4 診療材料費・医療消耗器具備品費	-	120,858,417	-	114,820,002	163,364,280	66,044,977	115,787,947	-	115,787,947	114,773,853
5 歯科材料費	-	-	-	-	-	-	-	-	-	-
6 経費	-	94,097,182	-	92,013,416	48,050,186	15,194,519	72,230,356	-	72,230,356	67,856,991
(再掲)光熱水費	-	11,175,972	-	14,129,273	13,921,833	3,290,534	11,796,026	-	11,796,026	11,920,037
(再掲)土地賃借料	-	138,432	-	632,000	-	-	339,072	-	339,072	379,200
(再掲)建物賃借料	-	4,318,040	-	1,962,305	-	-	1,700,826	-	1,700,826	1,177,383
(再掲)設備器械賃借料	-	2,518,512	-	33,058,762	17,342,355	2,327,443	20,227,433	-	20,227,433	23,769,217
(再掲)医療機器賃借料	-	2,491,527	-	16,543,947	2,620,789	1,215,795	9,326,659	-	9,326,659	10,693,685
(再掲)その他の経費	-	75,946,226	-	42,231,077	16,785,998	9,576,542	38,166,999	-	38,166,999	30,611,154
7 委託費	-	99,767,433	-	52,870,881	48,137,673	12,104,114	53,103,644	-	53,103,644	43,770,886
(再掲)検査委託費	-	3,883,927	-	9,123,170	2,405,551	2,694,173	6,058,860	-	6,058,860	6,493,847
(再掲)患者用給食委託費	-	17,079,794	-	11,676,577	5,468,400	2,625,750	10,033,946	-	10,033,946	8,624,776
(再掲)寝具類洗濯・賃貸委託費	-	2,598,748	-	1,679,808	1,350,121	433,606	1,570,317	-	1,570,317	1,364,630
(再掲)病衣洗濯・賃貸委託費	-	900,905	-	319,588	1,252,110	535,054	607,806	-	607,806	549,186
(再掲)医療用廃棄物委託費	-	2,059,312	-	1,424,123	1,070,464	914,119	1,386,044	-	1,386,044	1,251,390
(再掲)歯科技工委託費	-	95,707	-	390,301	-	-	211,102	-	211,102	234,181
(再掲)医療事務委託費	-	17,083,000	-	3,120,824	7,140,238	2,037,000	5,937,118	-	5,937,118	3,707,942
(再掲)その他の委託費	-	56,066,040	-	25,136,490	29,450,789	2,864,412	27,298,452	-	27,298,452	21,544,934
8 減価償却費	-	117,678,697	-	26,965,996	50,634,751	10,694,153	43,317,598	-	43,317,598	28,445,378
(再掲)建物減価償却費	-	74,215,704	-	12,057,450	39,352,812	1,901,202	25,273,678	-	25,273,678	15,485,273
(再掲)医療機器減価償却費	-	38,498,009	-	4,051,057	10,434,262	7,623,947	11,451,565	-	11,451,565	6,042,276
(再掲)その他の減価償却費	-	4,964,984	-	10,857,488	847,677	1,169,004	6,592,355	-	6,592,355	6,917,829
9 その他の医療費用	-	3,667,246	-	6,540,629	11,130,920	3,118,190	6,256,374	-	6,256,374	6,774,199
IV 収支差額 (I+II-III)	-	-136,730,223	-	1,377,822	91,777,704	-25,370,416	-11,031,578	-	-11,031,578	14,108,151
V 医療外・介護外収入	-	13,353,649	-	16,798,172	1,356,357	1,204,128	11,051,442	-	11,051,442	10,591,000
1 受取利息・配当金	-	6	-	149,636	112,045	7,913	94,812	-	94,812	113,773
2 その他の医療外・介護外収入	-	13,353,643	-	16,648,536	1,244,312	1,196,215	10,956,630	-	10,956,630	10,477,227
VI 医療外・介護外費用	-	64,754,804	-	12,401,114	8,750,515	604,407	18,552,178	-	18,552,178	9,311,653
1 支払利息	-	64,754,804	-	9,036,139	8,750,515	604,407	16,869,690	-	16,869,690	7,292,668
2 その他の医療外・介護外費用	-	-	-	3,364,975	-	-	1,682,488	-	1,682,488	2,018,985
VII 経常利益 (IV+V-VI)	-	-188,131,378	-	5,774,880	84,383,546	-24,770,695	-18,532,315	-	-18,532,315	15,387,498
VIII 特別利益	-	-	-	1,069,914	-	-	1,320,977	-	1,320,977	1,585,173
IX 特別損失	-	637,773	-	6,214,797	5,053,433	147,858	4,080,576	-	4,080,576	4,769,136
X 補助金・負担金	-	103,829,667	-	1,279,002	3,680,406	4,066,119	19,235,533	-	19,235,533	2,316,706
XI 総収支差額 (VII+VIII-IX+X)	-	-84,939,484	-	1,909,000	83,010,519	-16,136,314	-2,056,380	-	-2,056,380	14,520,241

(精神病院)

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医療収入	98,457,477	137,879,820	106,286,635	103,262,356	—	138,823,203	108,219,568	83,772,267	107,235,113	105,775,997
1 入院収入	80,918,846	107,379,268	87,344,162	88,140,904	—	120,010,230	91,912,635	71,217,340	91,079,267	90,342,107
(1) 保険診療収入	80,897,017	107,156,845	86,988,662	87,692,081	—	119,713,208	91,493,638	71,175,165	90,675,444	89,926,569
(2) 公害等診療収入	—	—	—	32,945	—	—	27,416	—	26,312	27,804
(3) その他の診療収入	21,829	222,423	355,500	415,878	—	297,022	391,581	42,175	377,511	387,733
2 特別の療養環境収入	—	47,325	450,800	253,499	—	166,047	237,823	48,000	230,179	240,889
3 外来収入	17,268,046	30,027,922	17,611,249	13,543,181	—	18,281,431	14,892,268	11,969,798	14,774,585	13,999,643
(1) 保険診療収入	17,267,458	29,945,258	17,493,519	13,442,979	—	18,126,200	14,788,251	11,950,836	14,673,993	13,897,451
(2) 公害等診療収入	—	3,594	—	2,652	—	2,864	2,643	—	2,537	2,502
(3) その他の診療収入	588	79,071	117,730	97,550	—	152,367	101,374	18,962	98,056	99,689
4 その他の医療収入	270,585	425,305	880,424	1,324,773	—	365,496	1,176,842	537,129	1,151,082	1,193,358
II 介護収入	—	—	—	1,160,666	—	1,089,320	1,064,898	1,788,338	1,094,030	1,156,103
1 施設サービス収入	—	—	—	1,024,697	—	1,037,563	947,044	1,754,055	979,541	1,035,117
2 居宅サービス収入	—	—	—	66,807	—	51,758	60,300	—	57,781	61,155
(再掲)短期入所療養介護収入	—	—	—	—	—	—	—	—	—	—
3 その他の介護収入	—	—	—	69,163	—	—	57,555	34,283	56,618	59,830
III 医療・介護費用	130,464,895	201,461,860	108,925,574	97,342,830	—	129,534,169	105,840,668	78,410,166	104,736,084	99,751,622
1 給与費	99,728,932	151,021,973	76,354,778	63,558,099	—	85,038,614	70,313,726	46,951,247	69,372,955	65,104,167
2 医薬品費	9,240,980	18,490,199	8,061,705	7,821,872	—	10,668,492	8,617,837	7,420,300	8,569,614	8,072,341
3 給食用材料費	3,761,605	5,325,221	3,888,710	3,869,612	—	5,912,666	4,126,243	2,568,653	4,063,521	4,003,025
4 診療材料費・医療消耗器具備品費	596,538	1,117,471	655,265	796,468	—	725,914	801,407	679,717	796,507	781,990
5 歯科材料費	54,739	21,623	—	17,174	—	45,066	19,830	30,736	20,269	19,957
6 経費	9,108,372	12,452,892	11,961,387	11,930,782	—	17,389,306	12,433,474	14,215,714	12,505,242	12,531,932
(再掲)光熱水費	3,455,510	5,144,425	2,213,280	2,181,239	—	3,799,198	2,482,960	1,989,793	2,463,101	2,322,947
(再掲)土地賃借料	—	—	14,500	1,030,454	—	383,272	892,658	599,175	880,840	930,817
(再掲)建物賃借料	—	16,571	40,333	938,094	—	785,536	3,776,150	3,776,150	905,964	956,543
(再掲)設備器械賃借料	100,569	761,839	781,917	547,929	—	638,118	568,379	579,462	568,826	562,564
(再掲)医療機器賃借料	—	30,122	100,540	256,142	—	166,020	231,830	340,505	236,206	248,113
(再掲)その他の経費	5,552,293	6,530,057	8,911,357	7,233,066	—	12,533,221	7,703,941	7,271,135	7,686,512	7,759,061
7 委託費	3,477,483	5,705,659	3,108,387	3,936,205	—	2,216,451	3,845,905	5,261,412	3,902,906	3,816,424
(再掲)検査委託費	82,761	291,979	380,672	509,025	—	501,035	492,001	390,489	487,913	500,514
(再掲)患者用給食委託費	—	264,856	—	1,780,822	—	147,808	1,508,345	2,372,117	1,543,128	1,617,532
(再掲)寝具類洗濯・賃貸委託費	385,417	357,495	627,789	641,442	—	584,242	620,266	689,647	623,060	637,929
(再掲)病衣洗濯・賃貸委託費	—	63,445	289,387	142,713	—	8,534	128,714	204,753	131,776	136,103
(再掲)医療用廃棄物委託費	235,641	58,224	62,982	95,783	—	109,384	95,471	112,213	96,145	97,038
(再掲)歯科技工委託費	—	55,960	—	20,096	—	—	19,462	—	18,679	16,960
(再掲)医療事務委託費	430,500	1,243,231	269,749	225,022	—	100,615	265,930	443,234	273,070	223,789
(再掲)その他の委託費	2,343,164	3,370,468	1,477,809	521,301	—	764,834	715,717	1,048,960	729,136	586,559
8 減価償却費	4,410,852	7,076,346	4,571,977	4,633,524	—	6,496,721	4,919,636	845,666	4,755,584	4,642,813
(再掲)建物減価償却費	1,917,761	5,145,375	3,641,404	2,721,677	—	4,385,110	3,005,214	2,664,401	2,894,926	2,790,132
(再掲)医療機器減価償却費	511,534	986,479	393,711	289,992	—	294,316	328,204	42,336	316,692	282,059
(再掲)その他の減価償却費	1,981,557	944,492	536,862	1,621,856	—	1,817,295	1,586,218	536,930	1,543,965	1,570,623
9 その他の医療費用	85,394	250,475	323,365	779,094	—	1,040,940	762,610	436,720	749,487	778,971
IV 収支差額(I+II-III)	-32,007,418	-63,582,040	-2,638,939	7,080,193	—	10,378,354	3,443,798	7,150,440	3,593,059	7,180,478
V 医療外・介護外収入	396,902	1,476,365	998,464	2,125,258	—	1,801,973	2,028,379	2,409,018	2,043,707	2,083,552
1 受取利息・配当金	115	43,964	3	137,793	—	139,666	129,517	18,004	125,027	129,937
2 その他の医療外・介護外収入	396,787	1,432,401	998,461	1,987,465	—	1,662,306	1,898,862	2,391,014	1,918,680	1,953,615
VI 医療外・介護外費用	4,090,940	6,570,976	495,183	1,867,536	—	3,186,171	2,204,408	1,177,131	2,163,041	1,930,535
1 支払利息	3,999,500	5,780,924	200,353	944,886	—	1,418,959	1,230,454	469,427	1,199,809	952,522
2 その他の医療外・介護外費用	91,440	790,052	294,830	922,650	—	1,767,212	973,954	707,704	963,232	978,013
VII 経常利益(IV+V-VI)	-35,701,456	-68,676,651	-2,135,658	7,337,915	—	8,994,156	3,267,769	8,382,327	3,473,724	7,333,496
VIII 特別利益	—	70,349	—	232,251	—	266,679	220,959	45,625	213,898	222,542
IX 特別損失	—	1,366,171	2,016,323	745,976	—	1,655,116	880,418	49,889	846,974	827,205
X 補助金・負担金	15,886,701	49,134,502	2,854,817	378,808	—	91,893	2,899,758	167,914	2,789,751	396,062
XI 総収支差額(VII+VIII-IX+X)	-19,814,755	-20,837,971	-1,297,164	7,202,998	—	7,697,612	5,508,068	8,545,977	5,630,399	7,124,894

(特定機能病院:別掲)

	法人・その他						個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他			
I 医業収入	1,314,536,946	1,521,316,625	—	—	—	2,079,539,430	1,593,660,456	—	2,079,539,430
1 入院収入	990,304,106	1,180,188,335	—	—	—	1,376,715,714	1,135,061,919	—	1,376,715,714
(1) 保険診療収入	976,625,569	1,145,741,148	—	—	—	1,326,519,781	1,107,578,625	—	1,326,519,781
(2) 公害等診療収入	6,324,810	29,011,636	—	—	—	26,281,615	14,369,278	—	26,281,615
(3) その他の診療収入	7,353,727	5,435,551	—	—	—	23,914,317	13,114,016	—	23,914,317
2 特別の療養環境収入	14,915,465	13,503,450	—	—	—	82,668,458	38,765,992	—	82,668,458
3 外来収入	302,161,949	343,262,028	—	—	—	599,351,696	408,865,687	—	599,351,696
(1) 保険診療収入	295,041,673	336,342,707	—	—	—	579,245,740	397,171,095	—	579,245,740
(2) 公害等診療収入	1,643,294	5,436,100	—	—	—	6,498,352	3,524,174	—	6,498,352
(3) その他の診療収入	5,476,982	1,483,221	—	—	—	13,607,604	8,170,418	—	13,607,604
4 その他の医業収入	7,155,426	-15,637,188	—	—	—	20,803,562	10,966,859	—	20,803,562
II 介護収入	—	—	—	—	—	37,999	13,411	—	37,999
1 施設サービス収入	—	—	—	—	—	—	—	—	—
2 居宅サービス収入	—	—	—	—	—	10,961	3,869	—	10,961
(再掲)短期入所療養介護収入	—	—	—	—	—	—	—	—	—
3 その他の介護収入	—	—	—	—	—	27,038	9,543	—	27,038
III 医業・介護費用	1,525,337,473	1,749,593,822	—	—	—	2,077,048,228	1,729,952,578	—	2,077,048,228
1 給与費	662,618,756	789,278,456	—	—	—	972,342,285	777,520,871	—	972,342,285
2 医薬品費	288,425,647	265,589,516	—	—	—	437,693,467	340,100,930	—	437,693,467
3 給食用材料費	6,370,497	11,364,514	—	—	—	14,544,495	9,475,762	—	14,544,495
4 診療材料費・医療消耗器具備品費	183,515,711	262,966,217	—	—	—	253,503,192	211,722,344	—	253,503,192
5 歯科材料費	2,151,113	696,474	—	—	—	906,125	1,647,531	—	906,125
6 経費	124,886,380	162,769,333	—	—	—	171,366,366	142,962,387	—	171,366,366
(再掲) 光熱水費	34,157,582	41,817,763	—	—	—	36,337,361	35,264,865	—	36,337,361
(再掲) 土地賃借料	6,039	85,750	—	—	—	309,864	116,788	—	309,864
(再掲) 建物賃借料	—	522,900	—	—	—	3,676,468	1,320,646	—	3,676,468
(再掲) 設備器械賃借料	34,951,646	29,204,188	—	—	—	25,646,579	31,413,940	—	25,646,579
(再掲) 医療機器賃借料	5,786,551	4,565,247	—	—	—	14,148,301	8,683,876	—	14,148,301
(再掲) その他の経費	55,771,113	91,138,732	—	—	—	105,396,094	74,846,148	—	105,396,094
7 委託費	78,369,585	167,985,808	—	—	—	103,751,814	91,281,676	—	103,751,814
(再掲) 検査委託費	9,048,380	6,613,748	—	—	—	16,964,477	11,734,886	—	16,964,477
(再掲) 患者用給食委託費	19,156,790	9,679,835	—	—	—	9,293,236	15,257,435	—	9,293,236
(再掲) 寝具類洗濯・貸貸委託費	2,751,955	2,178,046	—	—	—	5,153,403	3,574,205	—	5,153,403
(再掲) 病衣洗濯・貸貸委託費	1,698,275	1,870,584	—	—	—	4,054,443	2,537,466	—	4,054,443
(再掲) 医療用廃棄物委託費	2,519,754	1,848,804	—	—	—	3,666,255	2,894,800	—	3,666,255
(再掲) 歯科技工委託費	537,974	267,552	—	—	—	331,149	453,046	—	331,149
(再掲) 医療事務委託費	10,782,457	19,522,194	—	—	—	15,601,972	12,869,039	—	15,601,972
(再掲) その他の委託費	31,874,001	126,005,043	—	—	—	48,686,879	41,960,798	—	48,686,879
8 減価償却費	173,892,537	76,626,444	—	—	—	113,595,267	148,319,996	—	113,595,267
(再掲) 建物減価償却費	56,233,662	32,216,796	—	—	—	52,811,234	53,966,179	—	52,811,234
(再掲) 医療機器減価償却費	71,590,609	33,165,838	—	—	—	45,765,304	60,780,585	—	45,765,304
(再掲) その他の減価償却費	46,068,266	11,243,811	—	—	—	15,018,729	33,573,233	—	15,018,729
9 その他の医業費用	5,107,247	12,317,060	—	—	—	9,345,216	6,921,081	—	9,345,216
IV 収支差額 (I+II-III)	-210,800,527	-228,277,197	—	—	—	2,529,201	-136,278,711	—	2,529,201
V 医業外・介護外収入	11,584,806	27,304,314	—	—	—	25,197,954	17,082,954	—	25,197,954
1 受取利息・配当金	437	11,608	—	—	—	2,324,601	821,223	—	2,324,601
2 その他の医業外・介護外収入	11,584,369	27,292,706	—	—	—	22,873,353	16,261,731	—	22,873,353
VI 医業外・介護外費用	77,957,151	57,243,296	—	—	—	12,595,849	53,974,609	—	12,595,849
1 支払利息	62,521,616	57,243,296	—	—	—	6,109,251	42,378,502	—	6,109,251
2 その他の医業外・介護外費用	15,435,535	—	—	—	—	6,486,598	11,596,107	—	6,486,598
VII 経常利益 (IV+V-VI)	-277,172,871	-258,216,179	—	—	—	15,131,306	-173,170,366	—	15,131,306
VIII 特別利益	41,413,507	—	—	—	—	824,823	25,261,023	—	824,823
IX 特別損失	14,544,578	—	—	—	—	1,603,852	9,335,591	—	1,603,852
X 補助金・負担金	157,209,219	119,510,583	—	—	—	37,475,220	113,286,985	—	37,475,220
XI 総収支差額 (VII+VIII-IX+X)	-93,094,723	-138,705,596	—	—	—	51,827,497	-43,957,949	—	51,827,497

第7表 一般病院1病院当たり収支額：収支科目・開設者・医業収入に対する給与費比率階級別

単位:円

	国立・公立・公的・社会保険関係法人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	672,730,344	—	780,490,205	676,181,613	476,707,376	311,462,397	207,624,444	98,185,424	426,120,603
1 入院収入	508,261,833	—	504,085,893	434,693,341	325,672,364	214,385,151	145,332,937	66,235,651	284,640,873
(1) 保険診療収入	504,524,982	—	480,381,290	415,084,440	318,160,027	207,803,234	142,273,763	65,395,954	275,298,094
(2) 公害等診療収入	3,736,851	—	3,853,062	4,460,387	3,581,119	3,237,947	1,441,918	569,464	3,101,857
(3) その他の診療収入	—	—	19,851,542	15,148,514	3,931,218	3,343,969	1,617,255	270,232	6,240,923
2 特別の療養環境収入	5,026,350	—	11,333,122	9,340,874	4,590,622	2,309,232	1,581,342	749,036	4,687,136
3 外来収入	156,754,321	—	257,678,513	208,830,589	133,618,146	88,102,535	56,404,332	28,988,565	125,289,755
(1) 保険診療収入	153,155,885	—	246,001,460	202,018,488	130,613,591	86,080,975	55,352,644	28,483,713	121,800,491
(2) 公害等診療収入	3,598,436	—	1,305,665	1,688,354	1,102,925	850,794	623,801	297,436	1,051,739
(3) その他の診療収入	—	—	10,371,388	5,123,747	1,901,630	1,170,766	427,887	207,416	2,437,525
4 その他の医業収入	2,687,840	—	7,392,677	23,316,808	12,826,244	6,665,480	4,305,833	2,212,173	11,502,839
II 介護収入	—	—	—	706,396	854,775	713,415	2,273,425	6,081,625	1,558,257
1 施設サービス収入	—	—	—	462,382	451,219	530,442	1,243,671	5,382,270	1,133,148
2 居宅サービス収入	—	—	—	221,020	387,105	134,489	999,619	659,043	397,642
(再掲)短期入所療養介護収入	—	—	—	—	33,888	9,120	67,468	230,554	47,942
3 その他の介護収入	—	—	—	22,995	16,451	48,485	30,134	40,312	27,468
III 医業・介護費用	277,416,155	—	743,552,755	668,570,036	496,230,453	358,294,416	254,558,567	152,973,962	448,165,031
1 給与費	127,982,065	—	283,501,400	306,413,795	257,301,374	201,456,969	154,180,992	91,125,104	226,210,269
2 医薬品費	33,538,482	—	174,598,512	126,404,170	78,108,648	47,905,102	27,399,061	12,923,436	73,111,614
3 給食用材料費	4,642,514	—	5,791,745	4,231,677	3,892,486	3,098,823	2,404,603	1,566,622	3,441,788
4 診療材料費・医療消耗器具備品費	26,670,703	—	109,143,540	72,626,307	48,114,510	27,954,442	16,075,986	8,152,961	43,587,777
5 歯科材料費	—	—	117,041	3,142,698	75,603	102,584	93,861	10,783	767,369
6 経費	22,235,001	—	70,312,621	55,157,750	42,206,670	30,991,034	23,941,402	15,741,291	38,713,175
(再掲)光熱水費	12,372,875	—	12,248,011	11,871,702	9,020,935	7,044,605	4,835,801	3,015,985	8,211,088
(再掲)土地賃借料	—	—	534,881	486,950	369,641	171,230	116,860	234,986	317,911
(再掲)建物賃借料	—	—	210,745	451,448	475,399	146,001	252,525	22,971	317,238
(再掲)設備器械賃借料	—	—	8,789,141	5,705,800	5,904,607	3,882,698	2,779,382	1,504,796	4,673,861
(再掲)医療機器賃借料	—	—	3,730,642	3,037,743	3,085,452	1,691,123	1,602,608	620,877	2,360,210
(再掲)その他の経費	9,862,126	—	48,529,843	36,641,851	26,436,087	19,746,500	15,956,834	10,962,553	25,193,078
7 委託費	26,704,236	—	33,692,434	44,455,024	31,848,417	21,874,144	14,927,066	10,649,566	28,313,166
(再掲)検査委託費	4,169,709	—	5,094,987	6,275,367	3,567,049	2,305,289	1,352,384	892,066	3,418,267
(再掲)患者用給食委託費	1,099,167	—	3,475,552	5,417,116	3,749,719	2,783,468	2,339,146	1,907,122	3,535,299
(再掲)寝具類洗濯・貸貸委託費	452,613	—	1,521,898	1,346,480	1,044,898	883,687	437,623	426,823	950,583
(再掲)病衣洗濯・貸貸委託費	1,124,429	—	1,084,326	455,102	1,084,820	431,973	210,008	235,268	419,500
(再掲)医療用廃棄物委託費	883,711	—	2,132,134	1,397,102	1,006,870	807,031	383,410	266,345	936,568
(再掲)歯科技工委託費	—	—	115,837	134,559	86,085	64,400	39,936	20,248	80,341
(再掲)医療事務委託費	9,185,925	—	5,955,696	8,705,301	7,279,740	5,136,857	3,204,161	2,178,046	6,054,537
(再掲)その他の委託費	9,788,682	—	14,312,003	20,723,997	14,665,235	9,461,439	6,960,398	4,723,648	12,918,070
8 減価償却費	35,643,154	—	52,023,473	50,129,693	30,926,440	22,563,470	12,468,716	11,396,383	29,967,507
(再掲)建物減価償却費	24,253,510	—	25,579,448	18,619,303	13,800,883	10,290,011	6,087,825	7,004,819	12,987,441
(再掲)医療機器減価償却費	9,980,101	—	15,734,008	19,743,031	13,230,630	9,929,200	4,802,172	3,861,851	12,019,767
(再掲)その他の減価償却費	1,409,543	—	10,710,016	11,767,359	3,894,927	2,344,259	1,578,719	529,713	4,960,299
9 その他の医業費用	—	—	14,371,990	6,008,922	3,756,307	2,347,848	3,066,881	1,407,818	4,052,365
IV 収支差額 (I+II-III)	395,314,189	—	36,937,450	8,317,973	-18,668,302	-46,118,604	-44,660,699	-48,706,913	-20,486,171
V 医業外・介護外収入	1,038,005	—	4,207,612	8,490,385	7,936,191	8,529,877	8,398,265	3,398,180	7,512,345
1 受取利息・配当金	6	—	336,946	224,830	113,889	36,494	2,645	2,238	106,174
2 その他の医業外・介護外収入	1,037,999	—	3,870,666	8,265,555	7,822,302	8,493,383	8,395,621	3,395,942	7,406,171
VI 医業外・介護外費用	25,442,633	—	9,094,397	20,646,922	14,514,543	12,381,121	6,456,041	6,889,676	13,422,251
1 支払利息	24,456,905	—	7,071,350	13,626,161	11,146,063	9,527,907	5,017,676	4,547,161	9,750,951
2 その他の医業外・介護外費用	985,728	—	2,023,047	7,020,761	3,368,480	2,853,214	1,438,365	2,342,515	3,671,300
VII 経常利益 (IV+V-VI)	370,909,561	—	32,050,665	-3,838,564	-25,246,654	-49,969,848	-42,718,475	-52,198,409	-26,396,077
VIII 特別利益	97,109,115	—	2,133,402	2,621,606	1,568,054	1,304,671	421,337	59,338	1,834,609
IX 特別損失	—	—	10,172,932	5,423,705	2,349,971	2,046,755	893,686	327,041	2,864,393
X 補助金・負担金	—	—	29,822,645	25,849,761	29,433,700	34,132,890	21,324,625	13,785,058	26,479,886
XI 総収支差額 (VII+VIII-IX+X)	468,018,676	—	53,833,780	19,209,098	3,405,129	-16,579,043	-21,866,198	-38,681,054	-945,975
施設数	1	—	10	57	78	45	32	30	253

単位:円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	425,016,010	89,956,052	273,940,462	282,076,256	157,813,231	128,789,587	68,753,426	56,268,741	157,102,580
1 入院収入	298,075,320	65,969,749	161,538,112	178,865,526	108,260,564	94,672,416	49,795,088	42,137,405	105,941,731
(1) 保険診療収入	298,075,320	65,891,939	156,640,745	173,498,631	103,697,787	90,708,544	47,906,415	41,122,160	102,119,817
(2) 公害等診療収入	-	16,575	2,334,104	2,034,635	2,149,410	1,701,845	744,153	346,766	1,646,194
(3) その他の診療収入	-	61,235	2,563,264	3,332,259	2,413,366	2,262,027	1,144,520	668,480	2,175,720
2 特別の療養環境収入	300,000	192,400	3,516,965	6,067,915	1,990,239	2,105,821	906,884	761,676	2,533,358
3 外来収入	125,840,690	23,643,554	104,344,528	88,304,665	43,901,701	29,485,570	16,298,267	12,275,552	44,787,996
(1) 保険診療収入	125,840,690	23,622,899	102,369,354	85,353,338	41,373,452	27,559,185	15,428,852	11,654,436	42,776,047
(2) 公害等診療収入	-	9,450	990,184	1,396,212	1,324,456	947,151	412,426	334,316	1,008,906
(3) その他の診療収入	-	11,205	984,991	1,555,115	1,203,793	979,234	456,989	286,800	1,003,043
4 その他の医療収入	800,000	150,350	4,540,857	8,838,150	3,660,728	2,525,780	1,753,188	1,094,107	3,839,496
II 介護収入	-	-	303,197	606,717	1,691,031	4,298,943	10,501,048	35,041,853	7,362,198
1 施設サービス収入	-	-	190,003	190,003	1,030,371	3,287,437	8,654,927	30,025,489	5,984,333
2 居宅サービス収入	-	-	298,238	395,085	628,866	955,758	1,675,332	4,367,536	1,246,909
(再掲)短期入所療養介護収入	-	-	-	-	25,568	110,538	81,758	139,559	58,249
3 その他の介護収入	-	-	4,959	21,628	31,794	55,748	170,789	648,828	130,956
III 医療・介護費用	396,116,410	37,848,981	253,094,407	275,592,617	157,339,934	138,493,328	79,498,065	93,178,350	162,627,217
1 給与費	80,097,605	21,250,692	99,787,009	129,601,007	85,316,373	83,389,206	51,046,051	59,522,210	86,317,984
2 医薬品費	78,000,000	4,522,677	57,469,773	48,840,959	18,203,013	12,931,252	5,771,901	5,396,170	21,564,173
3 給食用材料費	2,050,000	1,698,424	1,609,223	2,048,694	2,005,996	1,732,327	1,324,212	1,797,874	1,838,557
4 診療材料費・医療消耗器具備品費	190,000,000	1,120,336	32,071,905	27,931,457	12,737,526	7,988,562	3,300,415	2,869,042	13,384,270
5 歯科材料費	-	-	72,600	55,953	44,430	36,089	1,421	15,839	37,609
6 経費	28,037,473	6,580,993	31,578,562	31,557,711	20,555,455	16,575,372	9,939,052	13,299,216	20,133,718
(再掲)光熱水費	3,000,000	887,338	5,197,614	4,826,354	2,804,100	2,264,174	1,539,811	2,078,156	2,937,024
(再掲)土地賃借料	1,072,000	70,000	1,136,201	1,392,399	1,057,354	955,527	662,496	903,553	1,035,397
(再掲)建物賃借料	7,702,000	1,540,100	4,665,837	7,228,201	2,098,714	1,065,945	603,660	501,927	1,761,374
(再掲)設備器械賃借料	6,200,000	173,100	4,471,561	5,324,090	2,982,108	1,884,855	1,212,908	1,129,955	2,812,294
(再掲)医療機器賃借料	6,200,000	63,000	3,672,897	3,988,314	1,935,198	1,284,809	943,754	697,564	1,985,771
(再掲)その他の経費	10,063,473	3,910,455	16,107,348	17,286,669	11,613,178	10,404,871	5,920,178	8,685,625	11,587,629
7 委託費	8,668,889	1,167,473	16,799,408	18,244,663	9,495,544	8,764,416	4,138,526	5,292,780	10,118,502
(再掲)検査委託費	1,936,692	1,018,631	4,078,212	3,648,294	1,988,202	1,861,287	910,536	577,550	2,056,227
(再掲)患者用給食委託費	1,150,000	-	3,517,186	2,698,763	2,229,092	2,266,666	1,507,838	2,571,547	2,345,297
(再掲)寝具類洗濯・貸貸委託費	153,090	103,194	512,045	605,516	499,195	545,636	392,470	432,108	506,396
(再掲)病衣洗濯・貸貸委託費	988,237	-	225,505	387,412	167,471	299,442	112,787	324,087	253,178
(再掲)医療用廃棄物委託費	1,008,210	45,649	613,472	626,547	402,335	334,439	213,212	240,656	397,299
(再掲)歯科技工委託費	-	-	21,673	61,635	39,456	33,226	2,569	20,658	34,740
(再掲)医療事務委託費	3,432,660	-	3,116,388	2,796,964	859,104	1,165,402	148,055	438,012	1,250,361
(再掲)その他の委託費	-	-	4,714,926	7,419,532	3,310,685	2,258,318	851,060	688,162	3,275,024
8 減価償却費	7,262,443	1,496,826	12,059,645	15,304,564	7,226,915	5,684,103	3,666,104	3,954,807	7,764,911
(再掲)建物減価償却費	3,236,392	967,691	7,187,147	6,436,360	3,264,557	2,406,838	1,597,757	2,351,647	3,543,995
(再掲)医療機器減価償却費	279,199	265,677	2,796,342	4,500,866	2,037,555	1,286,035	616,083	647,003	2,018,464
(再掲)その他の減価償却費	3,746,852	263,459	2,076,156	4,367,338	1,924,803	1,991,229	1,452,263	956,157	2,202,452
9 その他の医療費用	2,000,000	11,561	1,646,282	2,007,608	1,754,680	1,392,001	310,382	1,030,412	1,467,493
IV 収支差額 (I+II-III)	28,899,600	52,107,072	21,149,252	7,090,355	2,482,671	-5,404,798	-243,592	-1,867,757	1,837,561
V 医療外・介護外収入	221,579	363,847	1,902,422	3,337,861	2,482,671	1,911,240	1,316,729	1,596,756	2,239,382
1 受取利息・配当金	221,579	15,274	129,960	90,393	96,494	166,255	24,642	34,487	95,491
2 その他の医療外・介護外収入	-	348,573	1,772,462	3,247,469	2,386,177	1,744,985	1,292,087	1,562,269	2,143,892
VI 医療外・介護外費用	1,310,370	3,915	3,354,985	3,593,854	2,543,695	2,166,288	1,251,354	1,691,598	2,434,376
1 支払利息	-	3,915	2,645,306	2,726,749	1,886,749	1,617,269	916,969	1,438,354	1,848,265
2 その他の医療外・介護外費用	1,310,370	-	709,680	867,105	656,946	549,018	334,384	253,244	586,111
VII 経常利益 (IV+V-VI)	27,810,809	52,467,003	19,696,688	6,834,362	2,103,304	-5,659,846	-178,217	-1,962,599	1,642,567
VIII 特別利益	10,595,275	5,105,771	57,570	923,476	447,117	794,850	162,491	126,545	546,249
IX 特別損失	9,386,626	1,555,338	576,120	1,735,369	899,999	1,073,959	803,538	529,794	1,027,192
X 補助金・負担金	-	-	4,785,065	1,435,551	441,556	811,356	283,433	1,879,055	1,081,129
XI 総収支差額 (VII+VIII-IX+X)	29,019,458	56,017,437	23,963,204	7,458,022	2,091,978	-5,127,600	-535,831	-486,792	2,242,753
施設数	1	2	28	104	187	119	60	78	579

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	548,873,177	89,956,052	407,243,026	421,604,239	251,676,414	178,913,224	117,056,389	67,912,264	238,907,340
1 入院収入	403,168,577	65,969,749	251,682,265	269,438,107	172,253,471	127,520,422	83,025,644	48,831,362	160,281,735
(1) 保険診療収入	401,300,151	65,891,939	241,835,625	259,029,011	166,822,522	122,838,185	80,729,841	47,864,880	154,781,000
(2) 公害等診療収入	1,868,426	16,575	2,733,830	2,893,442	2,570,819	2,123,337	986,854	408,626	2,088,841
(3) その他の診療収入	—	61,235	7,112,810	7,515,654	2,860,130	2,558,901	1,308,950	557,855	3,411,894
2 特別の療養環境収入	2,663,175	192,400	5,573,848	7,226,664	2,755,635	2,161,635	1,141,478	758,165	3,188,293
3 外来収入	141,297,506	23,643,554	144,695,577	130,975,334	70,308,805	45,569,493	30,248,203	16,918,056	69,267,497
(1) 保険診療収入	139,498,288	23,622,899	140,167,276	126,657,149	67,640,361	43,616,993	29,315,388	16,329,235	66,806,317
(2) 公害等診療収入	1,799,218	9,450	1,073,205	1,499,641	1,259,251	920,711	485,948	324,072	1,021,931
(3) その他の診療収入	—	11,205	3,455,095	2,818,544	1,409,194	1,031,788	446,867	264,749	1,439,250
4 その他の医業収入	1,743,920	150,350	5,291,336	13,964,135	6,358,503	3,661,673	2,641,064	1,404,681	6,169,815
II 介護収入	—	—	223,408	642,007	1,444,888	3,315,109	7,639,266	26,997,345	5,597,297
1 施設サービス収入	—	—	—	286,435	859,904	2,530,945	6,077,099	23,180,150	4,509,152
2 居宅サービス収入	—	—	219,755	333,460	557,706	730,409	1,440,301	3,337,399	988,658
(再掲)短期入所療養介護収入	—	—	—	—	28,017	82,710	76,788	164,835	55,115
3 その他の介護収入	—	—	3,654	22,112	27,278	53,755	121,866	479,796	99,487
III 医業・介護費用	336,766,283	37,848,981	382,162,394	414,721,269	257,088,842	198,804,602	140,388,675	109,788,243	249,455,423
1 給与費	104,039,835	21,250,692	148,132,902	192,199,324	135,938,373	115,785,849	86,919,074	68,300,792	128,857,345
2 医薬品費	55,769,241	4,522,677	88,293,126	76,301,226	35,835,615	22,527,730	13,294,391	7,487,077	37,239,056
3 給食用材料費	3,346,257	1,698,424	2,709,886	2,821,551	2,561,265	2,107,285	1,700,000	1,733,637	2,326,078
4 診療材料費・医療消耗器具備品費	108,335,352	1,120,336	52,353,914	43,755,100	23,150,375	13,467,005	7,744,092	4,336,797	22,568,750
5 歯科材料費	—	—	84,295	1,148,776	53,605	54,335	33,574	14,434	259,519
6 経費	25,136,237	6,580,993	41,771,735	39,913,004	26,928,266	20,530,889	14,809,435	13,977,570	25,783,481
(再掲)光熱水費	7,686,438	887,338	7,052,981	7,320,670	4,633,961	3,575,877	2,686,242	2,338,664	4,540,796
(再掲)土地賃借料	536,000	70,000	977,959	1,071,836	854,933	740,324	472,709	717,840	817,219
(再掲)建物賃借料	3,851,000	1,540,100	3,493,445	1,922,145	1,620,908	813,521	481,526	368,884	1,322,231
(再掲)設備器械賃借料	3,100,000	173,100	5,607,767	5,459,229	3,842,316	2,433,044	1,757,768	1,234,077	3,378,371
(再掲)医療機器賃借料	3,100,000	63,000	3,688,093	3,651,777	2,273,763	1,396,298	1,172,921	676,262	2,099,633
(再掲)その他の経費	9,962,800	3,910,455	24,639,583	24,139,124	15,976,148	12,968,123	9,411,189	9,318,105	15,724,863
7 委託費	17,686,563	1,167,473	21,244,941	27,524,108	16,074,880	12,361,598	7,891,062	6,780,776	15,651,255
(再掲)検査委託費	3,053,201	1,018,631	4,345,784	4,578,376	2,452,923	1,983,117	1,064,222	664,915	2,470,405
(再掲)患者用給食委託費	1,124,584	—	3,506,230	3,661,161	2,676,673	2,408,472	1,796,989	2,386,985	2,707,161
(再掲)寝具類洗濯・賃貸委託費	302,852	103,194	777,796	867,845	659,817	638,394	408,176	430,640	641,467
(再掲)病衣洗濯・賃貸委託費	1,056,333	—	451,511	411,377	250,283	335,807	146,603	299,415	303,754
(再掲)医療用廃棄物委託費	945,961	45,649	1,013,120	899,352	580,274	464,114	272,411	247,792	561,284
(再掲)歯科技工委託費	—	—	46,453	87,453	53,181	41,780	15,567	20,544	48,607
(再掲)医療事務委託費	6,309,293	—	3,863,574	4,888,735	2,748,952	2,255,130	1,211,048	921,355	2,711,247
(再掲)その他の委託費	4,894,341	—	7,240,473	12,129,808	6,652,779	4,234,784	2,976,047	1,809,131	6,207,331
8 減価償却費	21,452,799	1,496,826	22,576,442	27,633,958	14,202,625	10,315,637	6,727,882	6,021,911	14,516,422
(再掲)建物減価償却費	13,744,951	967,691	12,027,227	10,749,576	6,365,815	4,569,904	3,159,520	3,644,195	6,415,620
(再掲)医療機器減価償却費	5,129,650	265,677	6,200,991	9,897,160	5,332,121	3,657,635	2,072,114	1,540,016	5,059,725
(再掲)その他の減価償却費	2,578,198	263,459	4,348,225	6,987,221	2,504,689	2,088,097	1,496,248	837,701	3,041,076
9 その他の医業費用	1,000,000	11,561	4,995,152	3,424,222	2,343,838	1,654,276	1,269,164	1,135,247	2,253,518
IV 収支差額 (I + II - III)	212,106,895	52,107,072	25,304,041	7,524,977	-3,967,540	-16,576,269	-15,693,020	-14,878,633	-4,950,786
V 医業外・介護外収入	629,792	363,847	2,509,051	5,162,047	4,087,858	3,727,329	3,779,872	2,097,152	3,842,819
1 受取利息・配当金	110,793	15,274	184,430	137,988	101,614	130,650	16,991	25,529	98,739
2 その他の医業外・介護外収入	519,000	348,573	2,324,621	5,024,058	3,986,244	3,596,680	3,762,881	2,071,622	3,744,080
VI 医業外・介護外費用	13,376,502	3,915	4,865,357	9,631,276	6,067,190	4,969,138	3,061,680	3,135,509	5,775,641
1 支払利息	12,228,453	3,915	3,810,054	6,585,547	4,612,132	3,787,871	2,343,302	2,301,911	4,251,365
2 その他の医業外・介護外費用	1,148,049	—	1,055,303	3,045,729	1,455,058	1,181,267	718,377	833,597	1,524,276
VII 経常利益 (IV + V - VI)	199,360,185	52,467,003	22,947,735	3,055,748	-5,946,872	-17,818,078	-14,974,828	-15,916,990	-6,883,607
VIII 特別利益	53,852,195	5,105,771	603,842	1,524,678	777,053	934,740	252,524	107,876	938,022
IX 特別損失	4,693,313	1,555,338	3,101,597	3,041,177	1,326,783	1,340,885	834,894	473,473	1,585,860
X 補助金・負担金	—	—	11,373,902	10,079,091	8,975,093	9,954,460	7,602,108	5,186,278	8,804,549
XI 総収支差額 (VII + VIII - IX + X)	248,519,067	56,017,437	31,823,882	11,618,340	2,478,490	-8,269,764	-7,955,089	-11,096,309	1,273,104
施設数	2	2	38	161	265	164	92	108	832

	個人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	—	24,772,298	61,051,986	86,445,752	63,382,098	64,897,027	31,281,155	27,008,701	62,161,241
1 入院収入	—	2,847,825	44,309,096	55,788,002	40,206,599	38,822,279	23,934,268	16,914,997	39,997,516
(1) 保険診療収入	—	2,512,153	37,319,988	54,739,071	37,760,140	38,154,008	23,237,924	16,668,824	38,087,559
(2) 公害等診療収入	—	—	—	810,593	1,820,822	629,820	—	—	736,819
(3) その他の診療収入	—	335,672	6,969,229	238,338	625,636	38,451	696,344	246,174	1,173,138
2 特別の療養環境収入	—	206,325	491,951	894,723	1,237,796	2,539,847	1,293,330	287,313	1,072,411
3 外来収入	—	21,670,864	16,332,943	27,995,756	20,558,746	21,585,886	5,442,624	8,987,945	19,879,050
(1) 保険診療収入	—	21,085,604	15,124,896	26,836,909	18,533,310	20,901,409	5,195,783	8,800,110	18,777,112
(2) 公害等診療収入	—	—	—	481,340	783,148	1,200,249	342,538	110,543	619,898
(3) その他の診療収入	—	585,260	726,707	375,699	825,188	341,938	136,297	171,570	482,040
4 その他の医業収入	—	47,285	-82,004	1,767,271	1,378,957	1,949,015	610,933	818,446	1,212,264
II 介護収入	—	—	151,393	455,978	458,906	3,154,512	5,456,808	53,637,552	6,771,370
1 施設サービス収入	—	—	—	165,914	31,390	1,327,581	5,456,808	53,080,273	6,285,743
2 居宅サービス収入	—	—	147,918	285,802	427,516	1,826,931	—	113,792	437,246
(再掲)短期入所療養介護収入	—	—	8,351	—	3,140	—	—	97,325	11,986
3 その他の介護収入	—	—	3,475	4,262	—	—	—	443,487	48,381
III 医業・介護費用	—	22,150,607	48,938,083	77,018,558	59,986,827	70,161,503	35,714,535	74,235,984	63,002,300
1 給与費	—	7,129,771	21,644,145	38,352,649	35,002,259	42,736,430	22,818,058	44,243,044	34,236,781
2 医薬品費	—	10,458,279	5,561,782	11,206,493	7,396,055	9,843,210	3,361,270	2,789,758	7,876,412
3 給食用材料費	—	—	1,652,633	500,881	774,293	1,629,314	926,948	1,375,080	955,081
4 診療材料費・医療消耗器具備品費	—	1,405,395	2,342,184	6,602,801	2,722,545	2,801,692	1,240,558	1,248,206	3,511,415
5 歯科材料費	—	—	—	—	—	—	—	26,246	2,763
6 経費	—	1,798,664	11,095,312	10,820,246	7,529,608	8,350,068	5,251,263	15,523,869	9,490,238
(再掲)光熱水費	—	253,767	890,439	1,461,201	1,046,897	1,481,744	722,699	1,725,903	1,219,856
(再掲)土地賃借料	—	—	391,264	850,561	156,960	224,773	186,540	6,799,968	1,097,277
(再掲)建物賃借料	—	—	3,921,429	1,553,276	412,274	101,341	160,000	945,900	1,164,913
(再掲)設備器械賃借料	—	130,568	493,115	1,502,666	1,633,355	1,159,649	400,294	985,689	1,167,106
(再掲)医療機器賃借料	—	130,568	464,543	1,328,407	1,384,752	979,640	272,140	682,768	989,692
(再掲)その他の経費	—	1,414,330	5,399,066	5,452,541	4,280,121	5,382,510	3,781,731	5,066,410	4,841,087
7 委託費	—	1,059,916	3,077,418	4,696,464	4,190,764	6,427,860	1,154,164	3,947,346	3,949,318
(再掲)検査委託費	—	593,577	1,614,633	1,033,858	802,478	1,087,799	364,941	393,001	917,451
(再掲)患者用給食委託費	—	367,353	766,630	2,141,546	2,068,543	708,212	155,410	3,182,545	1,653,127
(再掲)寝具類洗濯・賃貸委託費	—	43,368	202,824	285,954	356,362	242,415	404,489	321,704	292,105
(再掲)病衣洗濯・賃貸委託費	—	24,795	58,094	113,684	86,124	113,864	83,218	42,086	87,266
(再掲)医療用廃棄物委託費	—	30,823	79,440	157,915	188,760	333,038	146,105	117,258	167,044
(再掲)歯科技工委託費	—	—	—	—	—	—	—	64,983	6,840
(再掲)医療事務委託費	—	—	228,929	253,590	212,962	511,734	—	1,874,248	412,450
(再掲)その他の委託費	—	—	126,868	709,917	475,536	250,749	—	441,522	413,035
8 減価償却費	—	246,810	3,446,762	4,684,827	1,609,732	1,380,562	931,785	1,819,356	2,639,097
(再掲)建物減価償却費	—	195,989	1,896,209	2,210,712	1,008,102	763,031	379,114	942,486	1,355,168
(再掲)医療機器減価償却費	—	50,821	1,321,844	1,986,210	250,218	337,202	396,841	212,029	912,101
(再掲)その他の減価償却費	—	—	228,709	487,905	351,412	280,329	155,830	664,841	371,828
9 その他の医業費用	—	51,773	117,847	154,197	761,571	172,417	30,489	773,080	341,194
IV 収支差額 (I + II - III)	—	2,621,691	12,265,296	9,883,172	3,854,178	-2,109,964	1,023,427	6,410,269	5,930,310
V 医業外・介護外収入	—	125,782	975,930	757,771	486,489	881,410	513,126	180,919	633,519
1 受取利息・配当金	—	8	2,408	1,599	297	480	26	90	911
2 その他の医業外・介護外収入	—	125,775	973,523	756,172	486,192	880,930	513,100	180,830	632,607
VI 医業外・介護外費用	—	383,498	499,955	1,857,214	1,261,818	471,505	558,772	1,268,806	1,157,021
1 支払利息	—	140,946	488,175	1,428,582	1,221,717	436,898	558,772	1,074,954	985,424
2 その他の医業外・介護外費用	—	242,552	11,780	428,632	40,101	34,607	—	193,852	171,596
VII 経常利益 (IV + V - VI)	—	2,363,975	12,741,272	8,783,729	3,078,849	-1,700,060	977,782	5,322,383	5,406,808
VIII 特別利益	—	—	521,522	109,966	117,808	—	—	308,613	156,197
IX 特別損失	—	—	65,401	173,751	16,219	—	—	144,597	78,772
X 補助金・負担金	—	—	—	34,478	10,297	1,190	—	45,813	17,600
XI 総収支差額 (VII + VIII - IX + X)	—	2,363,975	13,197,392	8,754,422	3,190,735	-1,698,869	977,782	5,532,211	5,501,833
施設数	—	2	7	17	13	7	5	6	57