

(小児入院医療管理料1・2算定病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医療収入	475,085,411	753,378,196	926,776,313	419,409,399	672,330,691	878,746,053	706,670,003	-	706,670,003	724,644,096
1 入院収入	373,155,438	502,625,174	576,984,908	288,864,812	360,329,813	553,438,228	466,248,689	-	466,248,689	459,578,813
(1) 保険診療収入	362,640,772	492,847,745	543,921,629	269,791,337	349,876,065	542,448,677	451,282,608	-	451,282,608	439,462,146
(2) 公害等診療収入	4,732,038	4,491,911	9,105,197	3,982,177	1,441,520	4,689,165	5,044,470	-	5,044,470	5,554,697
(3) その他の診療収入	5,782,628	5,285,517	23,958,083	15,091,299	9,012,228	6,300,386	9,921,611	-	9,921,611	14,561,970
2 特別の療養環境収入	1,903,636	7,655,212	21,088,897	2,186,407	15,871,845	22,821,275	10,555,705	-	10,555,705	14,894,741
3 外来収入	94,777,525	225,443,995	307,775,901	118,063,074	263,603,069	290,975,018	215,007,517	-	215,007,517	235,243,716
(1) 保険診療収入	93,329,550	221,564,450	294,736,110	110,975,586	256,558,985	288,275,666	209,663,705	-	209,663,705	227,821,205
(2) 公害等診療収入	448,724	1,670,530	2,481,437	1,822,965	1,265,615	1,405,849	1,617,535	-	1,617,535	1,852,520
(3) その他の診療収入	999,251	2,209,014	10,558,353	5,264,524	5,778,469	1,293,503	3,726,277	-	3,726,277	5,569,991
4 その他の医療収入	5,248,812	17,653,815	20,926,607	10,295,106	32,525,966	11,511,532	14,858,093	-	14,858,093	14,926,826
II 医療費用	469,371,871	799,019,174	899,713,640	412,017,114	670,630,786	874,378,980	717,945,506	-	717,945,506	712,812,680
1 給与費	251,464,986	390,665,444	448,731,802	194,467,335	313,053,909	408,443,841	350,320,874	-	350,320,874	341,883,134
2 医薬品費	55,398,585	132,479,541	172,403,833	66,906,460	176,846,808	188,790,322	128,030,872	-	128,030,872	141,721,148
3 給食用材料費	5,694,766	5,125,605	5,983,818	2,111,612	5,603,162	6,067,393	4,965,052	-	4,965,052	4,665,474
4 診療材料費・医療消耗器具備品費	42,174,037	78,829,205	84,103,060	53,797,732	47,631,632	84,093,117	71,082,173	-	71,082,173	71,812,759
5 歯科材料費	22,524	5,839,000	102,902	138,706	511,631	190,836	2,358,716	-	2,358,716	164,431
6 経費	51,312,221	75,650,980	70,908,796	47,292,844	53,077,675	79,470,790	67,349,973	-	67,349,973	64,594,962
(再掲) 光熱水費	8,243,929	14,987,012	14,513,474	6,657,231	8,516,589	17,782,956	12,992,553	-	12,992,553	12,542,654
(再掲) 土地賃借料	12,778	500,709	996,250	1,612,469	366,350	2,660,173	1,035,219	-	1,035,219	1,699,358
(再掲) 建物賃借料	-	712,874	755,359	3,527,448	150,000	4,538,430	1,692,379	-	1,692,379	2,866,498
(再掲) 設備器械賃借料	6,144,785	9,197,986	8,659,782	10,922,565	10,310,571	11,831,414	9,494,697	-	9,494,697	10,522,343
(再掲) 医療機器賃借料	4,544,091	4,207,606	4,477,586	6,153,109	5,330,121	5,849,165	4,898,949	-	4,898,949	5,528,792
(再掲) その他の経費	36,910,730	50,252,399	45,983,932	24,573,131	33,734,165	42,657,818	42,135,125	-	42,135,125	36,964,108
7 委託費	27,422,064	56,804,540	51,785,428	26,427,244	31,129,613	53,664,369	46,368,316	-	46,368,316	42,616,461
(再掲) 検査委託費	3,893,824	4,908,313	5,908,718	4,323,179	9,700,518	5,947,580	5,947,580	-	5,947,580	7,266,312
(再掲) 患者用給食委託費	3,283,912	6,796,784	5,500,734	4,864,179	2,069,025	3,177,006	5,187,835	-	5,187,835	4,368,540
(再掲) 寝具類洗濯・貸貸委託費	1,316,447	1,848,748	1,410,034	939,101	1,771,319	1,843,556	1,567,461	-	1,567,461	1,404,842
(再掲) 病衣洗濯・貸貸委託費	664,827	962,370	510,629	407,619	760,050	1,387,981	830,473	-	830,473	765,575
(再掲) 医療用廃棄物委託費	1,317,674	1,431,843	1,531,314	933,437	1,563,332	1,717,015	1,396,420	-	1,396,420	1,387,105
(再掲) 歯科技工委託費	-	134,924	-	217,879	280,968	56,635	105,476	-	105,476	107,210
(再掲) 医療事務委託費	5,330,537	14,691,872	9,071,508	3,192,108	7,391,544	12,746,771	10,360,511	-	10,360,511	8,132,325
(再掲) その他の委託費	11,614,843	26,044,685	27,010,851	9,964,202	12,970,198	23,034,886	20,972,561	-	20,972,561	19,184,553
8 減価償却費	28,595,859	49,879,260	57,311,230	15,100,744	40,566,755	48,357,601	42,102,577	-	42,102,577	39,162,051
(再掲) 建物減価償却費	5,447,669	24,765,830	24,199,032	9,057,785	13,689,154	16,815,545	18,248,173	-	18,248,173	16,134,353
(再掲) 医療機器減価償却費	14,837,579	19,601,437	20,499,256	2,595,537	16,297,699	16,637,353	15,754,010	-	15,754,010	12,933,617
(再掲) その他の減価償却費	8,310,611	5,511,993	12,612,941	3,447,422	10,579,902	14,904,704	8,100,395	-	8,100,395	10,094,081
9 その他の医療費用	7,286,830	3,745,600	8,382,771	5,774,437	2,209,603	5,300,712	5,366,953	-	5,366,953	6,192,261
III 医療収支差額 (I - II)	5,713,540	-45,640,979	27,062,673	7,392,286	1,699,905	4,367,072	-11,275,503	-	-11,275,503	11,831,416
IV 医療外収入	4,146,392	7,597,626	10,323,535	3,307,176	4,480,496	7,299,978	7,299,211	-	7,299,211	7,810,340
1 受取利息・配当金	1,079	55,729	177,888	217,084	175	212,402	117,008	-	117,008	192,843
2 その他の医療外収入	4,145,312	7,541,898	10,145,647	3,090,092	4,480,321	10,727,576	7,182,203	-	7,182,203	7,617,497
V 医療外費用	15,612,773	23,819,250	25,577,342	5,036,517	8,826,783	13,486,693	17,940,413	-	17,940,413	13,850,510
1 支払利息	8,568,325	21,976,349	7,707,741	4,415,942	3,113,874	9,535,317	12,977,264	-	12,977,264	6,916,946
2 その他の医療外費用	7,044,448	1,842,901	17,869,601	620,576	5,712,910	3,951,376	4,963,149	-	4,963,149	6,933,564
VI 経常利益 (III + IV - V)	-5,752,841	-61,862,602	11,808,865	5,662,945	-2,646,383	1,820,357	-21,916,705	-	-21,916,705	5,791,245
VII 特別利益	7,353,946	3,392,759	4,616,406	40,675	944,262	1,671,782	3,132,824	-	3,132,824	1,927,872
VIII 特別損失	5,119,328	4,506,599	17,138,793	290,866	1,267,623	4,128,704	5,528,047	-	5,528,047	6,431,255
IX 補助金・負担金	4,206,983	80,738,804	22,078,329	3,272,561	2,531,399	17,164,129	38,395,639	-	38,395,639	13,064,138
X 総収支差額 (VI + VII - VIII + IX)	688,760	17,762,362	21,364,807	8,685,315	-438,345	16,527,564	14,083,711	-	14,083,711	14,352,001

(急性期入院加算・急性期特定入院加算算定病院:再掲)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外	
	国立	公立	公的	医療法人	社会保険関係法人	その他				全体
I 医業収入	790,862,669	735,761,203	784,678,474	454,066,451	658,698,314	706,011,125	658,357,799	—	658,357,799	620,344,002
1 入院収入	598,783,220	496,008,629	517,562,535	319,481,171	433,411,351	443,355,251	442,073,953	—	442,073,953	410,875,222
(1) 保険診療収入	578,484,044	479,636,234	496,950,021	308,562,065	420,576,569	431,819,929	427,430,997	—	427,430,997	397,278,858
(2) 公害等診療収入	4,750,848	4,427,659	6,535,380	5,529,371	3,161,958	5,580,311	5,269,751	—	5,269,751	5,615,802
(3) その他の診療収入	15,548,327	11,944,736	14,077,134	5,389,734	9,672,825	5,955,011	9,373,205	—	9,373,205	7,980,562
2 特別の療養環境収入	9,523,270	6,141,630	13,944,504	5,117,317	5,176,888	23,338,150	10,652,448	—	10,652,448	12,385,370
3 外来収入	176,157,387	210,130,908	227,517,586	117,285,978	185,208,248	220,529,077	186,144,736	—	186,144,736	178,100,089
(1) 保険診療収入	170,848,706	203,852,064	220,898,502	112,635,430	182,427,627	216,446,233	180,918,835	—	180,918,835	173,265,468
(2) 公害等診療収入	1,196,399	1,637,984	1,783,564	2,648,575	895,676	1,967,803	1,949,370	—	1,949,370	2,118,387
(3) その他の診療収入	4,112,282	4,640,860	4,835,521	2,001,973	1,884,945	2,115,042	3,276,531	—	3,276,531	2,716,234
4 その他の医業収入	6,398,793	23,480,036	25,653,848	12,181,985	34,901,828	18,788,647	19,486,662	—	19,486,662	18,983,321
II 医業費用	759,876,032	781,544,623	767,397,415	447,139,829	636,808,824	712,847,906	663,775,528	—	663,775,528	613,657,530
1 給与費	344,307,097	387,047,919	394,168,069	214,232,858	327,017,953	331,832,142	323,937,058	—	323,937,058	299,357,228
2 医薬品費	117,024,206	122,408,247	132,394,640	59,370,031	102,456,326	131,722,760	106,998,796	—	106,998,796	100,627,625
3 給食用材料費	4,965,586	3,850,277	5,736,208	2,198,452	6,034,944	5,065,250	4,112,587	—	4,112,587	4,146,140
4 診療材料費・医療消耗器具備品費	112,495,191	86,061,910	75,868,500	63,361,884	78,967,204	64,428,640	74,752,564	—	74,752,564	67,853,343
5 歯科材料費	308,453	5,886,944	77,244	168,444	59,332	228,817	1,620,181	—	1,620,181	155,150
6 経費	60,852,500	64,215,146	57,764,013	58,958,562	46,502,574	65,953,045	60,918,794	—	60,918,794	59,717,662
(再掲) 光熱水費	14,521,316	13,346,649	13,086,336	6,594,711	12,608,618	15,002,273	11,759,182	—	11,759,182	10,976,295
(再掲) 土地賃借料	325,064	547,074	784,631	2,293,786	18,000	1,678,151	1,258,099	—	1,258,099	1,586,501
(再掲) 建物賃借料	476,143	902,938	746,028	6,227,262	163,333	3,914,894	2,893,117	—	2,893,117	3,798,083
(再掲) 設備器械賃借料	5,460,749	7,805,690	9,041,442	12,047,219	8,855,082	10,747,530	9,708,864	—	9,708,864	10,715,985
(再掲) 医療機器賃借料	1,969,525	3,289,400	5,182,114	8,676,342	4,385,924	5,256,960	5,488,867	—	5,488,867	6,551,063
(再掲) その他の経費	40,069,228	41,612,796	34,105,577	31,795,583	24,857,541	34,610,197	35,299,532	—	35,299,532	32,640,800
7 委託費	52,812,539	58,454,622	45,362,826	27,222,892	36,625,138	58,312,485	46,076,812	—	46,076,812	41,055,487
(再掲) 検査委託費	10,265,721	5,319,897	5,468,660	6,509,746	4,632,079	7,314,102	6,283,075	—	6,283,075	6,344,044
(再掲) 患者用給食委託費	9,322,600	7,163,313	4,712,207	5,068,300	2,418,691	4,863,325	5,582,217	—	5,582,217	4,730,081
(再掲) 寝具類洗濯・貸貸委託費	2,079,120	1,654,353	1,105,203	996,577	1,581,104	1,412,735	1,348,101	—	1,348,101	1,182,569
(再掲) 病衣洗濯・貸貸委託費	442,973	807,274	463,277	482,445	355,205	1,239,004	700,768	—	700,768	680,665
(再掲) 医療用廃棄物委託費	1,699,980	1,428,822	1,430,031	1,076,186	1,027,141	1,616,090	1,360,273	—	1,360,273	1,310,337
(再掲) 歯科技工委託費	102,276	82,428	90,236	90,703	258,979	96,250	98,746	—	98,746	104,458
(再掲) 医療事務委託費	8,568,424	13,922,501	9,154,171	2,330,059	7,234,045	13,763,381	9,229,008	—	9,229,008	7,560,212
(再掲) その他の委託費	20,331,446	28,076,034	22,939,042	10,668,875	19,117,894	28,007,599	21,474,623	—	21,474,623	19,143,120
8 減価償却費	56,767,897	50,441,940	45,540,411	18,642,601	34,772,812	51,043,391	40,360,292	—	40,360,292	35,471,328
(再掲) 建物減価償却費	6,924,977	23,218,106	16,302,236	7,573,081	9,646,496	22,908,168	16,091,663	—	16,091,663	14,155,161
(再掲) 医療機器減価償却費	21,692,186	21,201,963	16,132,011	6,175,528	12,906,088	13,935,708	14,327,140	—	14,327,140	11,273,054
(再掲) その他の減価償却費	28,150,734	6,021,870	13,106,164	4,893,992	12,220,229	14,199,515	9,941,489	—	9,941,489	10,043,113
9 その他の医業費用	10,342,564	3,177,619	10,485,503	2,984,105	4,372,542	4,261,377	4,998,444	—	4,998,444	5,273,566
III 医業収支差額 (I - II)	30,986,637	-45,783,420	17,281,059	6,926,622	21,889,490	-6,836,781	-5,417,730	—	-5,417,730	6,686,472
IV 医業外収入	2,884,962	23,416,942	8,298,080	6,194,374	8,491,575	7,236,417	11,081,195	—	11,081,195	7,167,841
1 受取利息・配当金	1,405	52,880	282,226	234,270	1,075,883	266,896	233,594	—	233,594	316,699
2 その他の医業外収入	2,883,557	23,364,062	8,015,854	5,960,104	7,415,692	6,969,521	10,847,601	—	10,847,601	6,851,142
V 医業外費用	37,637,972	27,858,686	18,426,428	6,501,453	10,109,818	9,373,490	16,278,933	—	16,278,933	10,479,582
1 支払利息	14,843,913	24,349,558	7,384,818	5,349,933	1,893,415	6,587,982	11,073,546	—	11,073,546	5,940,588
2 その他の医業外費用	22,794,060	3,509,128	11,041,610	1,151,519	8,216,403	2,785,508	5,205,387	—	5,205,387	4,538,993
VI 経常利益 (III + IV - V)	-3,766,374	-50,225,164	7,152,711	6,619,544	20,271,247	-8,973,854	-10,615,468	—	-10,615,468	3,374,732
VII 特別利益	8,277,714	97,628	4,531,985	889,484	1,201,167	4,040,323	2,311,205	—	2,311,205	2,684,477
VIII 特別損失	6,873,247	5,131,723	11,277,745	1,782,230	2,390,754	5,159,307	5,191,256	—	5,191,256	5,089,964
IX 補助金・負担金	23,853,802	70,111,202	13,324,670	1,760,470	2,334,921	10,062,665	23,868,632	—	23,868,632	6,951,704
X 総収支差額 (VI + VII - VIII + IX)	21,491,895	14,851,943	13,731,620	7,487,268	21,416,581	-30,174	10,373,114	—	10,373,114	7,920,948

(亜急性期入院医療管理料算定病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医療収入	608,727,006	453,604,785	564,733,623	270,619,539	346,590,469	315,943,727	382,781,201	127,603,777	374,460,198	322,867,949
1 入院収入	438,784,653	301,929,813	378,304,723	178,267,372	222,850,299	207,636,598	256,364,114	98,226,370	251,207,448	214,047,915
(1) 保険診療収入	427,303,246	296,178,850	363,491,519	171,548,276	213,183,764	204,191,057	249,074,927	95,517,402	244,067,616	206,927,221
(2) 公費等診療収入	5,970,258	2,572,174	6,550,672	3,897,986	3,315,920	1,797,339	3,679,074	2,656,415	3,645,727	3,743,741
(3) その他の診療収入	5,511,149	3,178,790	8,262,533	2,821,111	6,350,616	1,648,203	3,610,112	52,553	3,494,105	3,376,954
2 特別の療養環境収入	7,976,117	2,931,448	9,686,728	3,319,028	5,263,850	5,289,462	4,685,136	1,845,253	4,592,531	4,767,494
3 外来収入	156,433,591	126,978,486	155,360,501	82,046,465	90,835,413	93,624,844	108,885,524	25,048,675	106,151,714	93,818,349
(1) 保険診療収入	151,655,277	124,556,271	149,163,761	78,567,572	87,402,014	91,084,772	105,407,633	22,438,086	102,702,104	90,176,952
(2) 公費等診療収入	2,194,485	1,218,584	1,316,101	2,024,870	1,272,254	1,002,565	1,579,115	1,877,692	1,588,851	1,644,104
(3) その他の診療収入	2,583,830	1,203,631	4,880,639	1,454,023	2,161,145	1,537,507	1,898,777	732,897	1,860,759	1,997,293
4 その他の医療収入	5,532,645	21,765,038	21,381,671	6,986,673	27,640,908	9,392,823	12,846,428	2,483,478	12,508,505	10,234,190
II 医療費用	581,514,809	496,429,434	595,757,766	256,110,612	341,535,453	310,257,830	387,616,838	103,303,279	378,345,744	317,377,916
1 給与費	302,899,487	259,279,035	304,789,074	128,789,528	176,844,862	155,377,799	198,609,523	53,539,900	193,878,992	160,495,486
2 医薬品費	81,851,663	64,526,143	86,985,038	37,715,384	44,618,586	46,843,575	54,742,415	6,385,247	53,165,550	46,300,312
3 給食用材料費	3,413,671	3,630,679	5,356,554	2,295,057	3,910,493	3,163,540	3,224,849	393,185	3,132,512	2,938,299
4 診療材料費・医療消耗器具備品費	68,189,947	42,499,602	55,309,141	25,802,709	41,587,566	31,039,940	37,628,978	17,404,631	36,969,488	31,740,182
5 歯科材料費	137,146	148,351	41,130	38,981	—	46,484	73,138	—	70,753	38,030
6 経費	50,721,653	49,348,676	54,096,753	32,704,666	24,802,853	32,685,048	40,271,701	14,964,421	39,446,463	34,964,076
(再掲) 光熱水費	11,344,894	8,479,513	11,849,853	4,903,169	6,279,456	5,163,799	7,109,059	2,419,551	6,956,140	5,976,263
(再掲) 土地賃借料	22,429	254,526	884,986	1,877,312	54,000	1,251,104	1,090,506	1,210,556	1,094,421	1,487,261
(再掲) 建物賃借料	46,857	330,845	218,283	2,441,250	340,000	532,413	1,136,261	1,673,750	1,153,788	1,544,887
(再掲) 設備器械賃借料	5,235,969	4,115,988	8,260,730	6,298,865	826,662	4,988,961	5,576,899	462,154	5,410,114	5,853,796
(再掲) 医療機器賃借料	3,240,542	2,320,817	4,219,809	4,320,260	826,662	2,395,569	3,349,379	461,754	3,255,217	3,563,423
(再掲) その他の経費	34,071,504	36,167,803	32,882,902	17,184,070	17,302,736	20,748,771	25,358,976	9,198,410	24,832,001	20,101,870
7 委託費	37,323,711	36,617,739	37,539,458	15,201,000	14,035,634	21,435,843	25,528,944	4,378,820	24,839,266	19,608,968
(再掲) 検査委託費	6,400,801	3,569,426	4,585,349	4,373,347	2,867,164	2,662,412	4,044,734	582,925	4,931,849	3,780,727
(再掲) 患者用給食委託費	8,160,285	4,258,294	2,606,117	3,236,548	611,205	2,209,838	3,562,022	2,584,287	3,530,139	2,784,792
(再掲) 寝具類洗濯・賃貸委託費	1,857,581	988,148	1,094,575	681,404	1,079,499	1,074,638	967,935	227,999	943,807	829,313
(再掲) 病衣洗濯・賃貸委託費	324,913	609,131	453,273	240,188	152,354	343,577	373,299	3,535	361,242	283,877
(再掲) 医療用廃棄物委託費	1,505,379	951,317	988,709	523,954	623,628	687,966	784,085	41,333	759,865	615,504
(再掲) 歯科技工委託費	221,486	15,406	54,907	62,653	—	33,406	56,790	—	54,938	49,693
(再掲) 医療事務委託費	5,388,934	8,206,999	6,157,626	912,537	609,808	6,715,564	4,546,350	115,424	4,401,863	3,045,342
(再掲) その他の委託費	13,464,333	18,019,019	21,598,902	5,170,368	8,091,977	7,708,443	11,193,729	823,316	10,855,563	8,219,720
8 減価償却費	34,847,552	37,442,015	45,031,739	10,525,548	33,603,849	16,592,664	24,207,852	5,604,005	23,601,205	17,829,620
(再掲) 建物減価償却費	10,478,501	18,601,342	18,231,518	4,749,223	5,381,640	6,840,398	10,349,839	1,667,908	10,066,733	7,221,277
(再掲) 医療機器減価償却費	21,611,472	18,178,792	16,778,250	1,853,679	11,841,199	6,516,573	9,946,893	2,708,891	9,710,872	5,630,707
(再掲) その他の減価償却費	2,757,580	661,881	10,021,972	3,922,646	16,381,011	3,235,693	3,911,120	1,227,206	3,823,601	4,977,636
9 その他の医療費用	2,129,979	2,937,195	6,608,878	3,037,738	2,131,612	3,072,936	3,329,439	633,070	3,241,514	3,462,943
III 医療収支差額 (I - II)	27,212,198	-42,824,650	-31,024,143	14,508,927	5,055,017	5,685,897	-4,835,637	24,300,498	-3,885,546	5,490,032
IV 医療外収入	4,307,726	2,884,247	4,520,947	4,259,840	8,327,709	1,980,041	3,675,543	1,217,312	3,595,383	3,750,813
1 受取利息・配当金	4,938	36,579	132,833	197,045	2,106,200	60,722	156,784	1,784	151,730	205,570
2 その他の医療外収入	4,302,788	2,847,669	4,388,114	4,062,795	6,221,510	1,919,319	3,518,759	1,215,528	3,443,653	3,545,243
V 医療外費用	5,869,054	16,923,558	17,829,718	5,244,613	3,067,468	2,333,488	8,923,926	4,925,448	8,793,541	6,445,744
1 支払利息	2,425,825	15,229,310	9,936,412	4,008,843	146,425	1,663,995	6,715,886	4,468,789	6,642,611	4,286,312
2 その他の医療外費用	3,443,229	1,694,248	7,893,306	1,235,770	2,921,043	669,493	2,208,040	456,659	2,150,929	2,159,433
VI 経常利益 (III + IV - V)	25,650,870	-56,863,961	-44,332,914	13,524,154	10,315,258	5,332,450	-10,084,019	20,592,362	-9,083,703	2,795,101
VII 特別利益	—	706,049	3,779,171	1,046,036	868,602	4,707,840	1,803,807	—	1,744,987	2,276,746
VIII 特別損失	1,046,189	1,918,597	10,018,856	1,283,681	969,345	4,470,012	2,926,252	362,803	2,842,661	3,342,359
IX 補助金・負担金	139,926	36,793,952	19,476,384	536,953	790,739	3,315,879	11,662,836	26,083	11,283,376	4,131,533
X 総収支差額 (VI + VII - VIII + IX)	24,744,607	-21,282,556	-31,096,215	13,823,462	11,005,254	8,886,158	456,371	20,255,642	1,101,999	5,861,021

(ハイケアユニット入院医療管理料算定病院:再掲)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外	
	国立	公立	公的	医療法人	社会保険関係法人	その他				
I 医業収入	-	933,641,523	-	702,061,944	794,765,943	284,278,816	686,478,686	-	686,478,686	637,046,118
1 入院収入	-	717,365,313	-	508,902,338	634,827,718	254,061,490	522,160,256	-	522,160,256	483,119,244
(1) 保険診療収入	-	717,365,313	-	481,793,538	630,715,693	251,074,012	507,422,606	-	507,422,606	465,434,064
(2) 公害等診療収入	-	-	-	8,743,483	1,318,387	2,093,094	4,940,322	-	4,940,322	5,928,386
(3) その他の診療収入	-	-	-	18,365,316	2,793,638	894,384	9,797,328	-	9,797,328	11,756,794
2 特別の療養環境収入	-	10,337,575	-	9,875,767	9,539,760	590,100	8,349,123	-	8,349,123	7,951,432
3 外来収入	-	184,166,484	-	183,819,418	140,232,789	29,003,336	150,810,144	-	150,810,144	144,138,876
(1) 保険診療収入	-	184,166,484	-	174,572,936	139,628,610	27,675,382	145,864,881	-	145,864,881	138,204,560
(2) 公害等診療収入	-	-	-	3,941,730	363,945	441,564	2,105,117	-	2,105,117	2,526,140
(3) その他の診療収入	-	-	-	5,304,752	240,234	886,390	2,840,147	-	2,840,147	3,408,176
4 その他の医業収入	-	21,772,151	-	-535,579	10,165,676	623,890	5,159,164	-	5,159,164	1,836,566
II 医業費用	-	1,070,371,746	-	700,259,782	702,988,239	309,649,232	697,298,094	-	697,298,094	622,683,364
1 給与費	-	508,605,140	-	328,861,460	285,389,745	153,484,646	322,343,985	-	322,343,985	285,091,754
2 医薬品費	-	125,697,631	-	77,146,960	90,940,589	45,912,991	82,332,015	-	82,332,015	73,658,892
3 給食用材料費	-	-	-	2,390,640	5,340,095	3,095,642	2,601,276	-	2,601,276	3,121,531
4 診療材料費・医療消耗器具備品費	-	120,858,417	-	114,683,151	163,364,280	66,044,977	115,719,521	-	115,719,521	114,691,742
5 歯科材料費	-	-	-	-	-	-	-	-	-	-
6 経費	-	94,097,182	-	91,917,111	48,050,186	15,194,519	72,182,203	-	72,182,203	67,799,207
(再掲) 光熱水費	-	11,175,972	-	14,121,937	13,921,833	3,290,534	11,792,358	-	11,792,358	11,915,636
(再掲) 土地賃借料	-	138,432	-	632,000	-	-	339,072	-	339,072	379,200
(再掲) 建物賃借料	-	4,318,040	-	1,962,305	-	-	1,700,826	-	1,700,826	1,177,383
(再掲) 設備器械賃借料	-	2,518,512	-	33,015,457	17,342,355	2,327,443	20,205,780	-	20,205,780	23,743,234
(再掲) 医療機器賃借料	-	2,491,527	-	16,542,465	2,620,789	1,215,795	9,325,918	-	9,325,918	10,692,796
(再掲) その他の経費	-	75,946,226	-	42,185,412	16,785,998	9,576,542	38,144,167	-	38,144,167	30,583,755
7 委託費	-	99,767,433	-	51,774,770	48,137,673	12,104,114	52,555,588	-	52,555,588	43,113,219
(再掲) 検査委託費	-	3,883,927	-	9,114,398	2,405,551	2,694,173	6,054,474	-	6,054,474	6,488,583
(再掲) 患者用給食委託費	-	17,079,794	-	10,616,978	5,468,400	2,625,750	9,504,146	-	9,504,146	7,989,017
(再掲) 寝具類洗濯・貸貸委託費	-	2,598,748	-	1,679,198	1,350,121	433,606	1,570,012	-	1,570,012	1,364,264
(再掲) 病衣洗濯・貸貸委託費	-	900,905	-	319,469	1,252,110	535,054	607,746	-	607,746	549,114
(再掲) 医療用廃棄物委託費	-	2,059,312	-	1,422,581	1,070,464	914,119	1,385,273	-	1,385,273	1,250,465
(再掲) 歯科技工委託費	-	95,707	-	390,301	-	-	211,102	-	211,102	234,181
(再掲) 医療事務委託費	-	17,083,000	-	3,119,694	7,140,238	2,037,000	5,936,553	-	5,936,553	3,707,264
(再掲) その他の委託費	-	56,066,040	-	25,112,151	29,450,789	2,864,412	27,286,282	-	27,286,282	21,530,331
8 減価償却費	-	117,678,697	-	26,945,062	50,634,751	10,694,153	43,307,131	-	43,307,131	28,432,818
(再掲) 建物減価償却費	-	74,215,704	-	12,054,929	39,352,812	1,901,202	25,272,417	-	25,272,417	15,483,760
(再掲) 医療機器減価償却費	-	38,498,009	-	4,044,989	10,434,262	7,623,947	11,448,531	-	11,448,531	6,038,635
(再掲) その他の減価償却費	-	4,964,984	-	10,845,144	847,677	1,169,004	6,586,183	-	6,586,183	6,910,423
9 その他の医業費用	-	3,667,246	-	6,540,629	11,130,920	3,118,190	6,256,374	-	6,256,374	6,774,199
III 医業収支差額 (I - II)	-	-136,730,223	-	1,802,162	91,777,704	-25,370,416	-10,819,408	-	-10,819,408	14,362,755
IV 医業外収入	-	13,353,649	-	16,798,172	1,356,357	1,204,128	11,051,442	-	11,051,442	10,591,000
1 受取利息・配当金	-	6	-	149,636	112,045	7,913	94,812	-	94,812	113,773
2 その他の医業外収入	-	13,353,643	-	16,648,536	1,244,312	1,196,215	10,956,630	-	10,956,630	10,477,227
V 医業外費用	-	64,754,804	-	12,401,114	8,750,515	604,407	18,552,178	-	18,552,178	9,311,653
1 支払利息	-	64,754,804	-	9,036,139	8,750,515	604,407	16,869,690	-	16,869,690	7,292,668
2 その他の医業外費用	-	-	-	3,364,975	-	-	1,682,488	-	1,682,488	2,018,985
VI 経常利益 (III + IV - V)	-	-188,131,378	-	6,199,220	84,383,546	-24,770,695	-18,320,145	-	-18,320,145	15,642,102
VII 特別利益	-	-	-	1,069,914	-	4,716,120	1,320,977	-	1,320,977	1,585,173
VIII 特別損失	-	637,773	-	5,999,285	5,053,433	147,858	3,972,820	-	3,972,820	4,639,829
IX 補助金・負担金	-	103,829,667	-	738,780	3,680,406	4,066,119	18,965,422	-	18,965,422	1,992,573
X 総収支差額 (VI + VII - VIII + IX)	-	-84,939,484	-	2,008,629	83,010,519	-16,136,314	-2,006,565	-	-2,006,565	14,580,018

(地域医療支援病院、回復期リハビリテーション病棟入院料算定病院、小児入院医療管理料1・2算定病院、急性期入院加算・急性期特定入院加算算定病院、
亜急性期入院医療管理料算定病院及びハイケアユニット入院医療管理料算定病院に該当しない病院：再掲)

単位：円

	法人・その他							個人	全体	(再掲) 国立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医業収入	372,774,652	198,205,875	245,114,223	91,414,396	430,980,867	138,824,845	131,171,062	56,992,878	124,757,614	106,214,118
1 入院収入	296,547,177	124,651,112	143,053,766	62,423,228	251,001,933	85,245,449	86,346,791	35,649,469	81,963,499	69,275,043
(1) 保険診療収入	289,550,061	122,086,378	137,810,760	60,008,520	243,577,833	82,064,626	83,510,645	33,748,702	79,208,226	66,604,210
(2) 公害等診療収入	4,250,711	1,425,878	1,954,829	919,312	2,168,401	583,420	1,124,004	642,065	1,082,336	941,112
(3) その他の診療収入	2,746,404	1,138,856	3,288,176	1,495,397	5,255,699	2,597,403	1,712,142	1,258,702	1,672,937	1,729,721
2 特別の療養環境収入	3,938,530	1,518,290	3,237,172	1,162,207	3,345,017	2,356,620	1,522,713	986,564	1,476,357	1,402,809
3 外来収入	70,949,386	67,096,894	91,462,730	26,059,552	143,137,634	44,929,754	39,956,759	19,215,215	38,163,444	32,619,880
(1) 保険診療収入	68,559,751	65,937,564	88,763,558	24,509,880	139,320,415	43,216,286	38,336,807	18,187,035	36,594,657	31,007,500
(2) 公害等診療収入	1,033,291	576,734	897,158	792,212	1,229,558	776,580	776,916	560,049	758,166	779,885
(3) その他の診療収入	1,356,344	582,596	1,802,014	757,460	2,587,662	936,887	843,037	468,130	810,622	832,495
4 その他の医業収入	1,339,560	4,939,579	7,360,555	1,769,410	33,496,283	6,293,022	3,344,799	1,141,631	3,154,313	2,916,386
II 医業費用	385,982,412	224,701,710	246,938,625	88,459,807	407,717,859	141,713,345	133,420,936	52,531,904	126,427,268	103,577,363
1 給与と費	202,111,871	113,419,833	118,389,772	49,569,438	209,487,888	76,136,419	70,952,739	28,372,448	67,271,246	56,189,654
2 医薬品費	58,676,192	35,257,138	50,527,869	9,943,020	72,084,691	21,847,012	18,931,760	7,432,830	17,937,562	14,046,350
3 給食用材料費	5,155,040	1,546,021	1,634,790	1,256,665	3,618,832	1,780,173	1,493,081	800,621	1,433,211	1,314,085
4 診療材料費・医療消耗器具備品費	25,732,834	21,120,888	20,745,422	5,669,123	47,935,211	10,049,309	10,224,327	2,601,703	9,565,275	7,267,868
5 歯科材料費	29,166	62,122	94,952	12,916	35,876	35,691	27,168	2,971	25,076	19,006
6 経費	36,648,007	20,794,872	23,697,519	12,541,012	28,295,396	13,432,270	15,261,379	7,365,849	14,578,731	12,980,069
(再掲) 光熱水費	7,376,175	4,263,705	4,263,876	1,563,668	6,043,762	2,922,636	2,427,319	931,065	2,297,953	1,843,653
(再掲) 土地賃借料	83,683	224,200	383,243	848,068	28,188	211,640	648,737	347,839	622,721	701,449
(再掲) 建物賃借料	—	158,160	166,871	1,323,136	49,155	703,942	987,492	1,046,463	992,591	1,153,742
(再掲) 設備器械賃借料	3,518,523	2,629,867	3,052,213	1,419,269	3,884,261	1,748,113	1,800,297	1,078,136	1,737,859	1,546,064
(再掲) 医療機器賃借料	1,226,869	1,262,791	1,822,905	1,076,640	1,901,267	1,345,687	1,181,364	921,886	1,158,930	1,140,380
(再掲) その他の経費	25,669,627	13,516,940	15,831,317	7,386,872	18,290,030	7,845,939	9,397,534	3,962,347	8,927,608	7,735,160
7 委託費	16,057,475	16,069,000	12,894,190	5,210,183	16,890,365	9,450,039	8,010,003	3,374,954	7,609,256	6,019,268
(再掲) 検査委託費	1,296,336	1,894,085	2,498,468	1,257,942	1,734,466	1,500,640	902,289	1,448,907	1,381,438	1,381,438
(再掲) 患者用給食委託費	2,412,688	2,317,946	2,069,587	1,701,965	1,431,379	1,588,201	1,817,717	1,392,939	1,780,991	1,677,481
(再掲) 寝具類洗濯・賃貸委託費	873,676	484,556	589,763	340,801	716,509	401,291	398,995	260,837	387,049	358,162
(再掲) 病衣洗濯・賃貸委託費	528,688	159,720	222,530	143,445	137,256	209,183	164,919	77,299	157,344	146,886
(再掲) 医療用廃棄物委託費	1,470,652	443,296	721,375	211,109	1,024,272	391,860	330,488	164,588	316,144	264,368
(再掲) 歯科技工委託費	6,190	48,452	136,433	26,865	31,492	24,844	35,321	7,357	32,904	31,127
(再掲) 医療事務委託費	3,292,485	3,507,524	1,894,871	395,134	2,801,183	1,149,723	1,104,220	228,090	1,028,470	568,281
(再掲) その他の委託費	6,176,762	7,213,421	4,761,162	1,132,922	6,501,023	3,950,470	2,657,702	341,554	2,457,448	1,591,525
8 減価償却費	31,971,883	14,288,906	15,880,707	3,471,290	27,309,363	7,548,564	7,120,102	2,333,912	6,706,288	4,801,103
(再掲) 建物減価償却費	11,036,004	7,440,384	8,049,383	1,619,851	7,085,214	3,552,981	3,295,798	1,255,079	3,119,357	2,209,516
(再掲) 医療機器減価償却費	11,400,717	5,957,673	5,006,781	802,998	10,115,684	2,552,308	2,330,748	806,797	2,198,988	1,344,733
(再掲) その他の減価償却費	9,535,162	890,848	2,824,542	1,048,440	10,108,464	1,443,275	1,493,556	272,035	1,387,943	1,246,854
9 その他の医業費用	9,599,946	2,142,931	3,073,404	786,159	2,060,238	1,433,867	1,400,377	246,616	1,300,623	939,960
III 医業収支差額 (I - II)	-13,207,760	-26,495,836	-1,824,402	2,954,590	23,263,008	-2,888,500	-2,249,874	4,460,975	-1,669,654	2,636,754
IV 医業外収入	3,024,204	2,945,730	7,295,509	1,547,822	3,447,443	2,293,717	2,186,908	578,451	2,047,841	1,876,923
1 受取利息・配当金	4,111	8,390	100,238	88,011	509,718	22,155	75,500	861	69,046	80,565
2 その他の医業外収入	3,020,094	2,937,340	7,195,271	1,459,811	2,937,725	2,271,562	2,111,409	577,590	1,978,795	1,796,358
V 医業外費用	12,617,398	8,195,330	3,629,535	1,470,874	4,247,545	1,797,430	2,927,748	923,300	2,754,443	1,611,662
1 支払利息	7,079,944	6,580,693	2,781,504	1,100,223	1,674,345	1,109,810	2,161,041	791,691	2,042,647	1,176,019
2 その他の医業外費用	5,537,454	1,614,637	848,031	370,650	2,573,200	687,620	766,707	131,609	711,796	435,643
VI 経常利益 (III + IV - V)	-22,800,954	-31,745,436	-2,392,122	3,031,538	22,462,905	-2,992,213	-2,990,713	4,116,125	-2,376,256	2,902,015
VII 特別利益	2,487,800	232,206	2,321,694	275,441	1,340,654	444,498	462,765	147,524	435,509	412,529
VIII 特別損失	3,207,090	300,085	1,864,614	677,190	905,306	396,603	728,869	51,322	670,288	661,008
IX 補助金・負担金	4,317,707	22,612,068	7,469,164	162,417	1,783,854	4,605,684	4,365,254	15,434	3,989,169	984,711
X 総収支差額 (VI + VII - VIII + IX)	-19,202,538	-9,201,247	9,767,817	2,792,206	24,682,107	2,260,766	1,108,438	4,227,762	1,378,135	3,638,247

(精神病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 医業収入	98,457,477	137,879,820	106,286,635	103,262,356	—	138,823,203	108,219,568	83,772,267	107,235,113	105,775,997
1 入院収入	80,918,846	107,379,268	87,344,162	88,140,904	—	120,010,230	91,912,635	71,217,340	91,079,267	90,342,107
(1) 保険診療収入	80,897,017	107,156,845	86,988,662	87,692,081	—	119,713,208	91,493,638	71,175,165	90,675,444	89,926,569
(2) 公害等診療収入	—	—	—	32,945	—	—	—	—	26,312	27,804
(3) その他の診療収入	21,829	222,423	355,500	415,878	—	297,022	391,581	42,175	377,511	387,733
2 特別の療養環境収入	—	47,325	450,800	253,499	—	166,047	237,823	48,000	230,179	240,889
3 外来収入	17,268,046	30,027,922	17,611,249	13,543,181	—	18,281,431	14,892,268	11,969,798	14,774,585	13,999,643
(1) 保険診療収入	17,267,458	29,945,258	17,493,519	13,442,979	—	18,126,200	14,788,251	11,950,836	14,673,993	13,897,451
(2) 公害等診療収入	—	3,694	—	2,652	—	2,864	2,643	—	2,537	2,502
(3) その他の診療収入	588	79,071	117,730	97,550	—	152,367	101,374	18,962	98,056	99,689
4 その他の医業収入	270,585	425,305	880,424	1,324,773	—	365,496	1,176,842	537,129	1,151,082	1,193,358
II 医業費用	130,464,895	201,461,860	108,925,574	96,238,032	—	126,963,066	104,687,555	76,296,323	103,544,284	98,492,201
1 給与費	99,728,932	151,021,973	76,354,778	62,945,204	—	82,717,544	69,592,688	45,621,457	68,627,404	64,316,315
2 医薬品費	9,240,980	18,490,199	8,061,705	7,765,411	—	10,625,475	8,566,941	7,122,517	8,508,776	8,008,052
3 給食用材料費	3,761,605	5,325,221	3,888,710	3,835,269	—	5,856,360	4,092,546	2,413,235	4,024,922	3,962,236
4 診療材料費・医療消耗器具備品費	596,538	1,117,471	655,265	791,316	—	719,099	796,500	653,856	790,756	775,913
5 歯科材料費	54,739	21,623	—	17,174	—	45,066	19,830	30,736	20,269	19,957
6 経費	9,108,372	12,452,892	11,961,387	11,675,640	—	17,348,898	12,217,480	14,019,251	12,290,034	12,304,514
(再掲) 光熱水費	3,455,510	5,144,425	2,213,280	2,160,334	—	3,758,791	2,461,890	1,970,209	2,442,091	2,300,745
(再掲) 土地賃借料	—	—	14,500	1,016,901	—	383,272	881,380	548,613	867,980	917,227
(再掲) 建物賃借料	—	16,571	40,333	919,119	—	35,497	769,745	3,776,150	890,809	940,528
(再掲) 設備器械賃借料	100,569	761,839	781,917	547,621	—	638,118	568,124	548,361	567,328	560,982
(再掲) 医療機器賃借料	—	30,122	100,540	255,918	—	166,020	231,644	312,508	234,900	246,732
(再掲) その他の経費	5,552,293	6,530,057	8,911,357	7,031,665	—	12,533,221	7,536,341	7,175,918	7,521,827	7,585,032
7 委託費	3,477,483	5,705,659	3,108,387	3,888,445	—	2,191,215	3,803,867	5,188,938	3,859,642	3,770,706
(再掲) 検査委託費	82,761	291,979	380,672	506,338	—	499,401	489,616	383,910	485,359	497,815
(再掲) 患者用給食委託費	—	264,856	—	1,766,830	—	132,098	1,495,273	2,372,117	1,530,582	1,604,274
(再掲) 寝具類洗濯・賃貸委託費	385,417	357,495	627,789	626,226	—	578,276	607,061	680,012	609,999	624,127
(再掲) 病衣洗濯・賃貸委託費	—	63,445	289,387	140,590	—	8,534	126,947	192,177	129,573	133,775
(再掲) 医療用廃棄物委託費	235,641	58,224	62,982	95,619	—	109,384	95,334	111,863	96,000	96,885
(再掲) 歯科技工委託費	—	55,960	—	20,096	—	—	19,462	—	18,679	16,960
(再掲) 医療事務委託費	430,500	1,243,231	269,749	224,303	—	98,688	265,156	440,787	272,229	222,900
(再掲) その他の委託費	2,343,164	3,370,468	1,477,809	508,444	—	764,834	705,018	1,008,071	717,221	573,968
8 減価償却費	4,410,852	7,076,346	4,571,977	4,544,213	—	6,418,470	4,838,200	811,812	4,676,064	4,558,782
(再掲) 建物減価償却費	1,917,761	5,145,375	3,641,404	2,676,784	—	4,349,194	2,964,590	257,624	2,855,585	2,748,558
(再掲) 医療機器減価償却費	511,534	986,479	393,711	286,350	—	287,557	324,559	42,118	313,185	278,353
(再掲) その他の減価償却費	1,981,557	944,492	536,862	1,581,080	—	1,781,719	1,549,052	512,071	1,507,294	1,531,871
9 その他の医業費用	85,394	250,475	323,365	775,361	—	1,040,940	759,503	434,522	746,417	775,726
III 医業収支差額 (I - II)	-32,007,418	-63,582,040	-2,638,939	7,024,324	—	11,860,137	3,532,013	7,475,944	3,690,829	7,283,796
IV 医業外収入	396,902	1,476,365	998,464	2,125,258	—	1,801,973	2,028,379	2,409,018	2,043,707	2,083,552
1 受取利息・配当金	115	43,964	3	137,793	—	139,666	129,517	18,004	125,027	129,937
2 その他の医業外収入	396,787	1,432,401	998,461	1,987,465	—	1,662,306	1,898,862	2,391,014	1,918,680	1,953,615
V 医業外費用	4,090,940	6,570,976	495,183	1,842,895	—	3,030,059	2,169,711	1,168,450	2,129,391	1,894,975
1 支払利息	3,999,500	5,780,924	200,353	926,995	—	1,262,847	1,201,373	460,746	1,171,549	922,659
2 その他の医業外費用	91,440	790,052	294,830	915,901	—	1,767,212	968,337	707,704	957,842	972,317
VI 経常利益 (III + IV - V)	-35,701,456	-68,676,651	-2,135,658	7,306,687	—	10,632,051	3,390,681	8,716,512	3,605,144	7,472,373
VII 特別利益	—	70,349	—	232,251	—	266,679	220,959	45,625	213,898	222,542
VIII 特別損失	—	1,366,171	2,016,323	735,660	—	1,655,116	871,834	49,889	838,735	818,499
IX 補助金・負担金	15,886,701	49,134,502	2,854,817	368,198	—	91,893	2,890,929	167,914	2,781,277	387,107
X 総収支差額 (VI + VII - VIII + IX)	-19,814,755	-20,837,971	-1,297,164	7,171,476	—	9,335,507	5,630,735	8,880,162	5,761,585	7,263,523

(病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険関係法人	その他	全体			
I 業収入	493,888,974	368,018,666	457,384,878	122,044,408	512,892,785	301,277,173	219,739,800	64,219,434	210,300,702	170,762,536
1 入院収入	380,000,729	246,543,137	287,056,164	87,663,018	314,709,240	196,101,811	150,254,267	42,970,833	143,742,844	115,978,150
(1) 保険診療収入	365,869,322	240,275,103	274,052,988	84,738,549	305,399,937	191,306,148	145,498,853	41,238,760	139,170,929	112,083,866
(2) 公害等診療収入	4,635,276	2,172,912	4,213,571	1,214,687	2,698,697	2,130,614	1,786,499	666,645	1,718,531	1,523,199
(3) その他の診療収入	9,496,131	4,095,122	8,789,606	1,709,783	6,610,606	2,665,050	2,968,914	1,065,427	2,853,385	2,371,094
2 特別の療養環境収入	4,870,240	3,330,047	7,029,143	1,268,452	5,514,690	7,124,037	2,755,557	974,848	2,647,479	2,437,765
3 外来収入	105,369,738	109,605,408	149,454,604	30,627,797	155,797,192	89,502,139	61,292,464	19,125,788	58,733,215	47,718,734
(1) 保険診療収入	100,925,590	107,209,171	144,224,915	29,023,955	152,492,347	87,520,565	59,177,000	18,126,991	56,685,526	45,827,049
(2) 公害等診療収入	1,089,211	861,359	1,343,935	795,731	1,012,756	979,503	872,435	560,860	853,525	842,968
(3) その他の診療収入	3,354,938	1,534,878	3,885,755	808,111	2,292,089	1,002,071	1,243,028	437,937	1,194,164	1,048,717
4 その他の業収入	3,648,267	8,540,074	13,844,966	2,485,140	36,871,663	8,549,185	5,437,512	1,147,965	5,177,164	4,627,887
II 業費用	492,388,827	406,495,475	452,436,233	117,488,722	490,390,598	303,945,793	222,485,134	58,888,552	212,555,861	166,608,519
1 給与費	251,421,033	206,490,280	226,519,263	65,488,609	251,089,123	152,849,432	116,362,916	32,264,011	111,258,647	88,589,986
2 医薬品費	71,783,044	62,489,113	85,701,433	13,161,406	87,622,312	52,109,290	32,775,583	7,624,026	31,249,044	24,023,905
3 給食用材料費	5,304,744	2,935,915	3,413,542	1,896,521	4,711,063	3,419,381	2,479,122	970,021	2,387,529	2,175,168
4 診療材料費・医療消耗器具備品費	48,907,045	38,823,521	41,298,603	8,371,055	54,901,672	25,568,303	19,203,633	3,146,310	18,229,055	13,312,579
5 歯科材料費	91,393	1,199,922	85,009	25,024	85,061	89,858	224,365	5,427	211,077	36,773
6 経費	45,330,288	35,897,978	36,839,688	15,943,299	35,831,755	28,656,786	23,051,449	8,623,876	22,175,787	18,794,687
(再掲) 光熱水費	9,489,379	7,758,912	7,745,040	2,110,508	8,207,682	6,120,486	4,125,443	1,162,102	3,945,587	3,040,537
(再掲) 土地賃借料	98,089	274,697	562,304	1,007,120	70,100	648,784	778,964	402,521	756,116	868,752
(再掲) 建物賃借料	96,511	329,367	400,090	1,584,427	144,984	1,264,561	1,204,127	1,319,693	1,211,141	1,413,933
(再掲) 設備器械賃借料	4,400,780	4,155,423	5,187,162	2,027,772	5,196,668	3,975,024	2,897,548	1,045,584	2,785,146	2,474,524
(再掲) 医療機器賃借料	2,381,239	1,911,214	2,982,993	1,491,084	2,553,925	2,256,368	1,777,533	879,784	1,723,046	1,663,471
(再掲) その他の経費	31,245,529	23,379,579	22,945,093	9,213,472	22,212,321	16,647,931	14,045,368	4,693,976	13,477,798	10,996,940
7 委託費	25,588,180	28,527,481	25,554,489	6,627,389	23,523,271	19,829,856	13,566,668	3,620,469	12,962,997	9,656,814
(再掲) 検査委託費	3,381,215	2,922,916	3,880,398	1,523,727	2,149,723	2,968,569	2,149,173	840,840	2,069,765	1,864,521
(再掲) 患者用給食委託費	3,976,316	3,602,826	2,907,039	2,005,266	1,529,755	1,967,862	2,366,188	1,537,164	2,315,872	2,018,592
(再掲) 寝具類洗濯・貸貸委託費	1,215,194	878,750	816,232	450,461	1,097,678	746,046	608,997	301,326	590,323	513,898
(再掲) 病衣洗濯・貸貸委託費	512,941	423,748	314,881	168,134	295,970	419,152	257,679	92,895	247,677	205,529
(再掲) 医療用廃棄物委託費	1,439,758	745,292	958,828	262,058	1,004,969	705,552	480,520	152,699	460,624	371,140
(再掲) 歯科技工委託費	92,004	61,229	109,268	28,651	100,323	49,585	44,332	6,189	42,017	36,602
(再掲) 医療事務委託費	5,092,059	6,618,521	4,663,282	556,998	3,979,663	3,855,048	2,324,599	241,176	2,198,149	1,286,003
(再掲) その他の委託費	9,878,693	13,274,198	11,904,561	1,632,094	11,401,190	9,118,042	5,335,179	448,178	5,038,569	3,360,531
8 減価償却費	36,395,424	27,661,610	27,311,390	4,898,805	29,461,553	18,899,158	12,834,568	2,351,085	12,198,287	8,461,674
(再掲) 建物減価償却費	9,475,522	14,003,697	11,771,519	2,369,318	8,277,111	8,537,327	5,770,760	1,190,218	5,492,750	3,798,136
(再掲) 医療機器減価償却費	15,114,789	11,591,340	9,192,438	1,018,249	11,347,465	5,440,367	4,313,327	814,434	4,100,966	2,318,388
(再掲) その他の減価償却費	11,805,112	2,066,573	6,347,433	1,511,238	9,836,977	4,921,464	2,750,481	346,434	2,604,570	2,345,150
9 その他の業費用	7,567,677	2,469,655	5,712,818	1,076,612	3,164,788	2,523,729	1,986,831	283,327	1,883,439	1,556,932
III 業収支差額(I-II)	1,500,147	-38,476,809	4,948,644	4,555,686	22,502,187	-2,668,621	-2,745,334	5,330,882	-2,255,159	4,154,017
IV 業外収入	3,303,122	8,461,767	6,922,240	1,996,984	5,212,384	3,497,751	3,576,701	802,614	3,408,332	2,497,924
1 受取利息・配当金	3,120	26,531	153,654	103,694	773,091	101,495	103,253	2,539	97,141	113,564
2 その他の業外収入	3,300,003	8,435,236	6,768,586	1,893,290	4,439,293	3,396,256	3,473,448	800,075	3,311,191	2,384,360
V 業外費用	17,497,435	14,367,036	9,135,271	1,983,213	6,036,339	3,776,462	5,159,538	1,122,571	4,914,520	2,716,020
1 支払利息	9,061,128	12,417,020	4,416,134	1,454,145	1,719,480	2,486,544	3,735,326	922,706	3,564,618	1,749,512
2 その他の業外費用	8,436,307	1,950,016	4,719,136	529,068	4,316,859	1,289,918	1,424,212	199,864	1,349,902	966,507
VI 経常利益(III+IV-V)	-12,694,166	-44,382,079	2,735,613	4,569,457	21,678,232	-2,947,332	-4,328,171	5,010,925	-3,761,347	3,935,922
VII 特別利益	4,022,472	909,405	2,939,544	349,715	1,021,099	1,271,555	827,977	128,453	785,521	637,580
VIII 特別損失	3,870,233	1,630,685	5,691,640	817,140	1,401,416	1,707,878	1,447,915	65,203	1,363,993	1,218,545
IX 補助金・負担金	7,912,061	40,375,702	9,127,431	301,406	1,808,088	4,653,179	7,905,847	30,218	7,427,846	1,446,708
X 総収支差額(VI+VII-VIII+IX)	-4,629,865	-4,727,658	9,110,947	4,403,439	23,106,003	1,269,525	2,957,738	5,104,393	3,088,027	4,801,664

単位:円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	237,459,198	144,383,643	221,790,856	244,461,990	142,854,449	115,227,302	61,068,686	59,668,244	157,102,580
1 入院収入	155,653,898	100,299,221	137,095,623	155,934,969	99,105,146	84,699,015	42,279,552	44,065,155	105,941,731
(1) 保険診療収入	154,892,320	97,968,544	132,711,117	151,211,922	94,966,552	81,388,663	39,972,441	43,132,605	102,119,817
(2) 公害等診療収入	105,629	710,088	2,171,333	1,847,145	1,976,620	1,358,410	583,553	254,298	1,646,194
(3) その他の診療収入	655,950	1,620,589	2,213,172	2,875,902	2,161,974	1,951,943	1,723,558	678,252	2,175,720
2 特別の療養環境収入	3,112,955	1,138,100	2,494,500	5,240,799	1,789,890	1,878,278	897,542	1,173,473	2,533,358
3 外来収入	75,735,463	41,621,510	78,330,332	75,702,622	38,536,912	26,447,397	17,038,459	12,696,811	44,787,996
(1) 保険診療収入	75,140,172	40,542,244	75,771,909	73,308,975	36,270,052	24,856,004	15,706,673	12,311,657	42,776,047
(2) 公害等診療収入	17,373	687,280	1,612,733	1,025,215	1,215,742	736,476	624,981	271,721	1,008,906
(3) その他の診療収入	577,919	391,985	945,690	1,368,432	1,051,118	854,918	706,805	113,434	1,003,043
4 その他の医療収入	2,956,882	1,324,812	3,870,400	7,583,600	3,422,502	2,202,611	853,133	1,732,805	3,839,496
II 医療費用	172,347,307	90,337,795	201,023,857	236,168,524	140,417,467	121,002,525	69,535,335	89,352,632	154,490,944
1 給与費	39,147,061	39,344,380	81,129,951	111,951,219	77,143,052	74,116,537	45,590,183	62,787,681	81,014,504
2 医薬品費	40,808,735	21,059,606	43,175,510	41,019,115	15,575,024	10,777,491	4,993,480	4,979,645	21,188,650
3 給食用材料費	1,962,789	972,149	1,487,496	1,819,173	1,841,862	1,662,687	972,645	935,356	1,677,424
4 診療材料費・医療消耗器具備品費	53,403,029	4,628,628	24,415,369	23,494,791	11,024,123	6,701,442	2,663,111	1,781,182	13,130,267
5 歯科材料費	-	-	82,356	46,590	45,498	16,983	12,826	7,809	37,609
6 経費	17,628,183	12,057,588	26,811,441	27,342,286	18,311,309	14,367,531	9,020,354	10,043,702	19,028,540
(再掲) 光熱水費	2,438,486	2,231,312	4,145,838	4,185,178	2,533,988	2,004,287	1,264,438	1,605,432	2,769,681
(再掲) 土地賃借料	1,317,690	555,608	1,033,581	1,269,973	938,585	821,162	479,964	799,028	955,990
(再掲) 建物賃借料	1,770,737	993,460	4,377,574	2,201,861	1,802,014	900,565	319,373	19,750	1,699,593
(再掲) 設備器械賃借料	4,294,276	1,182,116	3,581,804	4,527,268	2,560,430	1,672,601	1,062,906	849,503	2,706,223
(再掲) 医療機器賃借料	1,551,368	691,986	2,927,115	3,384,716	1,699,431	1,116,261	791,158	548,006	1,909,512
(再掲) その他の経費	7,806,994	7,095,091	13,672,644	15,158,007	10,476,291	8,968,916	5,893,673	6,769,990	10,897,053
7 委託費	10,808,225	5,340,776	13,254,685	15,675,905	8,400,416	7,429,932	3,528,238	3,837,103	9,615,742
(再掲) 検査委託費	1,693,238	1,302,100	3,116,337	3,104,915	1,758,056	1,657,302	833,207	431,458	2,010,358
(再掲) 患者用給食委託費	1,682,537	2,431,227	2,717,436	2,508,972	2,012,165	1,932,593	1,199,463	1,635,709	2,089,740
(再掲) 寝具類洗濯・貸貸委託費	560,533	226,332	451,210	541,677	477,250	455,698	307,345	247,425	463,539
(再掲) 病衣洗濯・貸貸委託費	522,885	317,017	198,941	352,684	150,929	257,902	122,931	43,843	221,599
(再掲) 医療用廃棄物委託費	497,689	195,763	647,649	532,857	338,564	283,347	237,833	197,610	377,822
(再掲) 歯科技工委託費	16,691	-	36,259	54,056	37,689	20,378	27,828	-	34,740
(再掲) 医療事務委託費	998,022	34,842	2,237,407	2,361,206	781,493	1,034,553	311,359	72,464	1,216,669
(再掲) その他の委託費	4,836,630	833,495	3,849,446	6,219,538	2,844,270	1,788,160	488,272	1,208,593	3,201,275
8 減価償却費	7,813,932	6,082,052	9,079,143	13,022,790	6,562,627	4,758,594	2,622,603	3,739,642	7,403,946
(再掲) 建物減価償却費	2,914,964	2,107,660	5,289,502	5,594,997	2,959,539	2,133,857	1,033,685	2,127,847	3,348,265
(再掲) 医療機器減価償却費	2,463,272	1,884,573	2,047,758	3,750,500	1,807,128	1,043,433	391,339	842,019	1,964,106
(再掲) その他の減価償却費	2,435,696	2,089,819	1,741,884	3,677,294	1,795,960	1,581,304	1,197,579	769,776	2,091,576
9 その他の医療費用	775,354	852,617	1,587,906	1,796,656	1,513,557	1,171,328	131,894	1,240,514	1,394,261
III 医療収支差額(I-II)	65,111,891	54,045,848	20,766,999	8,293,466	2,436,982	-5,775,223	-8,466,649	-29,684,388	2,611,636
IV 医療外収入	1,224,026	1,330,490	1,745,974	3,065,778	2,298,289	1,820,305	1,071,855	2,733,240	2,239,382
1 受取利息・配当金	205,152	180,438	170,632	47,075	107,399	110,725	34,234	76,305	95,491
2 その他の医療外収入	1,018,874	1,150,052	1,575,341	3,018,703	2,190,890	1,709,580	1,037,621	2,656,936	2,143,892
V 医療外費用	1,642,766	2,373,294	2,871,958	3,085,125	2,228,874	1,903,684	1,303,811	1,587,427	2,304,457
1 支払利息	492,925	2,108,747	2,235,604	2,407,180	1,683,519	1,408,273	811,001	1,379,543	1,748,657
2 その他の医療外費用	1,149,842	264,548	636,354	677,945	545,355	495,411	492,810	207,884	555,799
VI 経常利益(III+IV-V)	64,693,151	53,003,044	19,641,015	8,274,118	2,506,396	-5,858,602	-8,698,604	-28,538,575	2,546,562
VII 特別利益	5,592,232	1,428,499	379,489	769,583	258,521	762,654	168,523	56,616	538,118
VIII 特別損失	2,845,966	1,961,691	430,126	1,426,347	832,475	891,450	927,472	414,048	971,989
IX 補助金・負担金	377,727	50,445	3,436,050	1,180,691	376,611	754,586	1,846,667	4,184,581	1,059,017
X 総収支差額(VI+VII-VIII+IX)	67,817,143	52,520,296	23,026,427	8,798,045	2,309,053	-5,232,812	-7,610,887	-24,711,426	3,171,707
施設数	5	8	39	126	218	127	36	20	579

単位:円

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 業収入	312,502,288	139,798,044	335,328,571	375,313,510	227,181,714	167,180,341	126,362,684	89,805,919	238,907,340
1 入院収入	212,879,889	94,034,268	211,665,095	240,235,283	156,489,902	119,432,988	88,207,461	62,935,610	160,281,735
(1) 保険診療収入	208,501,918	91,624,342	203,551,163	230,927,289	151,617,403	115,238,588	85,657,331	61,929,382	154,781,000
(2) 公害等診療収入	1,000,465	948,009	2,547,545	2,657,067	2,343,438	1,850,055	945,796	515,579	2,088,841
(3) その他の診療収入	3,377,505	1,461,917	5,566,387	6,650,928	2,529,061	2,344,344	1,604,335	490,649	3,411,894
2 特別の療養環境収入	2,972,175	1,034,311	4,212,361	6,484,066	2,481,398	1,989,842	1,207,593	1,048,547	3,188,293
3 外来収入	92,590,868	43,268,998	113,600,454	116,364,025	62,512,651	42,324,217	34,692,584	23,623,872	69,267,497
(1) 保険診療収入	90,559,001	42,211,956	109,349,479	112,638,907	60,073,759	40,639,025	33,515,064	23,113,829	66,806,317
(2) 公害等診療収入	653,031	663,773	1,481,904	1,225,158	1,176,010	769,019	610,766	327,574	1,021,931
(3) その他の診療収入	1,378,837	393,269	2,769,070	2,499,960	1,262,882	916,173	566,754	182,469	1,439,250
4 その他の業収入	4,059,356	1,460,467	5,850,661	12,230,135	5,697,763	3,433,295	2,255,046	2,197,890	6,169,815
II 業費用	185,022,525	88,947,049	308,981,929	367,478,716	229,997,002	183,576,379	151,711,315	135,715,390	242,731,593
1 給与費	46,245,339	38,208,240	121,814,505	170,992,364	122,480,106	107,801,840	93,772,944	85,906,217	124,401,549
2 医薬品費	41,416,001	21,497,965	68,562,328	67,240,138	31,360,312	20,263,770	15,170,149	10,313,253	36,936,444
3 給食用材料費	2,648,927	963,859	2,231,927	2,544,010	2,372,627	2,051,291	1,590,498	1,272,489	2,201,815
4 診療材料費・医療消耗器具備品費	51,654,342	4,870,797	40,714,753	38,452,848	20,306,823	12,325,098	8,480,491	6,183,047	22,367,359
5 歯科材料費	-	15,923	93,035	1,000,022	52,579	38,552	47,954	11,155	259,519
6 経費	17,118,034	11,333,523	35,321,353	35,609,409	24,253,738	18,872,992	15,497,282	14,016,456	24,913,537
(再掲) 光熱水費	4,279,543	2,149,305	5,795,288	6,474,844	4,193,916	3,334,557	2,878,877	2,582,517	4,411,366
(再掲) 土地賃借料	941,207	516,844	885,868	1,021,054	782,333	649,840	307,047	535,585	761,361
(再掲) 建物賃借料	1,264,812	883,076	3,323,709	1,639,630	1,450,777	702,940	288,542	23,896	1,278,786
(再掲) 設備器械賃借料	3,647,173	1,188,720	4,475,282	4,886,077	3,390,574	2,241,181	1,831,886	1,333,457	3,297,918
(再掲) 医療機器賃借料	1,471,724	753,049	2,998,979	3,247,742	2,039,792	1,256,796	1,154,297	643,528	2,043,233
(再掲) その他の経費	6,985,299	6,595,577	20,841,206	21,587,804	14,436,138	11,944,474	10,190,931	9,541,001	15,164,106
7 委託費	13,878,680	5,394,871	17,853,922	24,432,222	14,281,042	11,237,675	8,595,526	8,021,265	15,244,649
(再掲) 検査委託費	1,928,463	1,246,874	3,531,692	4,084,029	2,177,318	1,827,444	1,043,151	738,912	2,434,409
(再掲) 患者用給食委託費	1,358,836	2,161,091	3,093,723	3,376,671	2,415,210	2,147,840	1,690,971	1,845,897	2,515,877
(再掲) 寝具類洗濯・貸貸委託費	465,040	224,731	652,888	786,515	622,344	571,420	353,677	364,671	609,330
(再掲) 病衣洗濯・貸貸委託費	544,497	284,716	359,336	382,339	228,499	304,185	159,830	150,404	280,148
(再掲) 医療用廃棄物委託費	544,877	182,258	939,775	792,419	508,012	422,269	300,852	244,059	546,724
(再掲) 歯科技工委託費	11,922	43,223	62,406	78,275	48,765	29,188	32,059	14,127	48,607
(再掲) 医療事務委託費	3,064,400	274,991	3,141,793	4,281,689	2,423,570	2,090,851	1,669,415	1,363,543	2,678,566
(再掲) その他の委託費	5,960,646	976,986	6,072,309	10,650,285	5,875,324	3,844,479	3,345,571	3,299,651	6,130,988
8 減価償却費	11,507,378	5,896,353	17,885,279	24,185,838	12,850,689	9,508,090	7,053,766	8,487,346	14,208,943
(再掲) 建物減価償却費	5,846,215	2,034,208	9,282,065	9,506,840	5,767,853	4,292,894	3,370,037	5,280,608	6,253,071
(再掲) 医療機器減価償却費	3,693,067	2,003,324	4,952,240	8,628,185	4,746,036	3,410,727	2,346,657	2,568,023	4,998,896
(再掲) その他の減価償却費	1,968,096	1,858,821	3,650,974	6,050,814	2,336,800	1,804,469	1,337,072	638,715	2,956,976
9 その他の業費用	553,824	765,518	4,504,829	3,021,866	2,039,085	1,477,070	1,502,706	1,504,162	2,197,778
III 業収支差額 (I - II)	127,479,763	50,850,995	26,346,642	7,834,794	-2,815,288	-16,396,038	-25,348,631	-45,909,471	-3,824,253
IV 業外収入	1,022,743	1,217,009	2,200,054	4,877,966	3,908,663	3,379,581	4,064,949	3,432,983	3,842,819
1 受取利息・配当金	146,690	163,843	222,185	95,278	107,747	91,353	18,789	36,885	98,739
2 その他の業外収入	876,053	1,053,165	1,977,868	4,782,688	3,800,915	3,288,228	4,046,160	3,396,097	3,744,080
V 業外費用	7,842,570	2,148,860	4,154,808	8,489,338	5,348,031	4,698,415	3,560,328	5,260,903	5,673,415
1 支払利息	6,880,436	1,909,570	3,161,918	5,821,088	4,105,849	3,587,210	2,623,614	3,552,070	4,170,849
2 その他の業外費用	962,134	239,290	992,890	2,668,250	1,242,182	1,111,205	936,715	1,708,833	1,502,566
VI 経常利益 (III + IV - V)	120,659,936	49,919,144	24,391,888	4,223,421	-4,254,657	-17,714,872	-24,844,010	-47,737,392	-5,654,849
VII 特別利益	17,872,589	1,269,797	707,132	1,371,388	576,793	904,520	287,494	65,324	932,309
VIII 特別損失	2,032,833	1,744,122	2,347,526	2,636,017	1,224,072	1,202,261	912,014	377,967	1,546,929
IX 補助金・負担金	4,289,753	44,840	8,371,549	8,909,969	7,966,316	9,408,182	10,818,580	10,902,353	8,767,786
X 総収支差額 (VI + VII - VIII + IX)	140,789,445	49,489,659	31,123,043	11,868,761	3,064,381	-8,604,432	-14,649,951	-37,147,682	2,498,317
施設数	7	9	52	185	296	172	68	43	832

単位:円

	個人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	—	24,772,298	61,051,986	77,269,224	64,343,261	62,684,755	31,281,155	11,617,265	62,161,241
1 入院収入	—	2,847,825	44,309,096	48,867,897	41,354,648	38,782,548	23,934,268	6,977,401	39,997,516
(1) 保険診療収入	—	2,512,153	37,319,988	47,940,583	39,104,155	38,228,613	23,237,924	6,895,687	38,087,559
(2) 公害等診療収入	—	—	19,879	689,004	1,661,920	525,105	—	—	736,819
(3) その他の診療収入	—	335,672	6,969,229	238,310	588,574	28,829	696,344	81,714	1,173,138
2 特別の療養環境収入	—	206,325	491,951	768,967	2,043,400	775,683	1,293,330	60,000	1,072,411
3 外来収入	—	21,670,864	16,332,943	26,093,969	19,236,597	21,438,726	5,442,624	4,579,864	19,879,050
(1) 保険診療収入	—	21,085,604	15,124,896	25,056,888	17,454,766	20,799,238	5,195,783	4,258,161	18,777,112
(2) 公害等診療収入	—	—	481,340	669,972	1,089,047	277,550	110,543	5,827	619,898
(3) その他の診療収入	—	585,260	726,707	367,109	692,784	361,938	136,297	315,876	482,040
4 その他の医業収入	—	47,285	-82,004	1,538,391	1,708,615	1,687,798	610,933	—	1,212,264
II 医業費用	—	22,150,607	48,507,936	67,893,035	59,923,095	68,331,284	34,584,076	14,364,421	57,056,155
1 給与費	—	7,129,771	21,403,242	34,130,717	35,432,085	40,958,208	22,818,058	10,443,281	30,857,964
2 医薬品費	—	10,458,279	5,560,106	9,834,397	6,884,582	10,074,002	2,976,336	1,229,433	7,676,816
3 給食用材料費	—	—	1,652,633	437,362	844,261	1,475,708	734,295	563,316	818,104
4 診療材料費・医療消耗器具備品費	—	1,405,395	2,335,638	5,744,412	2,581,422	2,646,173	1,097,253	80,649	3,408,674
5 歯科材料費	—	—	—	7,874	—	—	—	—	2,763
6 経費	—	1,798,664	10,988,592	9,415,753	7,483,201	8,343,201	5,078,513	1,325,958	8,055,942
(再掲) 光熱水費	—	253,767	873,456	1,295,525	1,004,951	1,626,503	620,200	462,333	1,077,038
(再掲) 土地賃借料	—	—	390,425	749,621	213,462	73,548	139,701	—	387,142
(再掲) 建物賃借料	—	—	3,915,566	1,232,079	508,882	—	160,000	—	1,061,119
(再掲) 設備器械賃借料	—	130,568	490,636	1,349,646	1,536,095	1,088,002	376,882	219,636	1,097,923
(再掲) 医療機器賃借料	—	130,568	462,065	1,193,814	1,261,068	930,090	248,728	219,636	939,497
(再掲) その他の経費	—	1,414,330	5,318,509	4,788,883	4,219,811	5,555,888	3,781,731	643,990	4,432,719
7 委託費	—	1,059,916	3,015,402	4,168,026	4,348,935	3,205,643	1,033,769	365,512	3,455,367
(再掲) 検査委託費	—	593,577	1,610,440	913,666	832,327	895,431	331,136	211,386	888,938
(再掲) 患者用給食委託費	—	367,353	713,533	1,859,161	2,264,096	826,247	155,410	—	1,449,274
(再掲) 寝具類洗濯・貸貸委託費	—	43,368	202,824	255,330	349,977	184,204	356,573	76,317	261,465
(再掲) 病衣洗濯・貸貸委託費	—	24,795	58,019	97,314	83,660	123,391	59,177	3,102	82,444
(再掲) 医療用廃棄物委託費	—	30,823	79,282	138,124	192,762	311,927	131,472	74,706	156,998
(再掲) 歯科技工委託費	—	—	—	19,495	—	—	—	—	6,840
(再掲) 医療事務委託費	—	—	224,435	228,890	188,559	595,362	—	—	220,165
(再掲) その他の委託費	—	—	126,868	656,047	437,555	269,081	—	—	389,242
8 減価償却費	—	246,810	3,434,477	4,024,278	1,678,591	1,426,457	815,364	206,272	2,513,114
(再掲) 建物減価償却費	—	195,989	1,886,061	1,900,968	1,033,950	743,266	332,976	95,251	1,288,386
(再掲) 医療機器減価償却費	—	50,821	1,319,707	1,696,427	245,134	365,635	339,127	111,021	895,730
(再掲) その他の減価償却費	—	—	228,709	426,883	399,508	317,556	143,261	—	328,998
9 その他の医業費用	—	51,773	117,847	130,216	670,018	201,153	30,489	150,000	267,411
III 医業収支差額 (I - II)	—	2,621,691	12,544,050	9,376,189	4,420,166	-5,646,529	-3,302,921	-2,747,157	5,105,086
IV 医業外収入	—	125,782	975,930	659,445	602,970	680,587	513,126	72,440	633,519
1 受取利息・配当金	—	8	2,408	1,380	259	560	26	50	911
2 その他の医業外収入	—	125,774	973,523	658,065	602,712	680,027	513,100	72,390	632,607
V 医業外費用	—	383,498	498,305	1,627,778	1,374,416	545,907	558,772	107,500	1,117,741
1 支払利息	—	140,946	486,525	1,277,073	1,339,662	505,532	558,772	107,500	971,334
2 その他の医業外費用	—	242,552	11,780	350,705	34,754	40,375	—	—	146,408
VI 経常利益 (III + IV - V)	—	2,363,975	13,021,675	8,407,855	3,648,720	-5,511,850	-3,348,566	-2,782,217	4,620,863
VII 特別利益	—	—	520,412	125,493	111,068	—	—	—	137,171
VIII 特別損失	—	—	64,251	157,393	14,057	—	—	—	66,815
IX 補助金・負担金	—	—	—	29,307	20,121	1,389	—	—	15,724
X 総収支差額 (VI + VII - VIII + IX)	—	2,363,975	13,477,836	8,405,261	3,765,852	-5,510,461	-3,348,566	-2,782,217	4,706,944
施設数	—	2	7	20	15	6	5	2	57