

(一般病院全体)

単位:円

	法人・その他				個人				全体			
	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体
I 医業収入	279,955,327	140,404,517	—	257,421,627	54,530,328	37,205,215	—	50,199,050	261,111,751	126,331,885	—	238,244,216
1 入院収入	190,589,017	83,113,394	—	173,234,596	32,991,059	21,427,544	—	30,100,180	177,415,194	74,701,687	—	159,988,224
(1) 保険診療収入	184,265,801	77,123,183	—	166,965,152	30,909,620	20,698,577	—	28,356,860	171,446,554	69,428,918	—	154,137,649
(2) 公費等診療収入	2,225,466	1,736,143	—	2,146,454	1,052,908	160,120	—	829,711	2,127,451	1,521,231	—	2,024,596
(3) その他の診療収入	4,097,750	4,254,068	—	4,122,991	1,028,531	568,847	—	913,610	3,841,190	3,751,538	—	3,825,979
2 特別の療養環境収入	3,746,228	1,571,839	—	3,395,122	873,053	508,403	—	781,890	3,506,055	1,426,825	—	3,153,281
3 外来収入	78,695,377	50,477,783	—	74,138,995	19,613,829	14,842,519	—	18,421,002	73,756,672	45,618,429	—	68,982,574
(1) 保険診療収入	76,185,150	47,659,573	—	71,579,037	18,104,104	14,181,574	—	17,123,471	71,330,078	43,094,391	—	66,539,447
(2) 公費等診療収入	968,560	961,594	—	967,435	822,295	260,663	—	681,887	956,334	866,013	—	941,009
(3) その他の診療収入	1,541,667	1,856,616	—	1,592,523	687,431	400,282	—	615,644	1,470,260	1,658,025	—	1,502,117
4 その他の医業収入	6,924,705	5,241,501	—	6,652,913	1,052,387	426,750	—	895,978	6,433,830	4,584,944	—	6,120,137
II 医業費用	286,631,519	139,002,080	—	262,793,337	50,925,259	35,400,156	—	47,043,983	266,928,519	124,874,545	—	242,826,816
1 給与費	145,601,804	65,877,025	—	132,728,397	27,875,229	17,776,325	—	25,350,503	135,760,882	59,317,839	—	122,791,111
2 医薬品費	45,242,187	20,085,352	—	41,180,035	7,867,453	5,208,100	—	7,202,615	42,117,983	18,056,636	—	38,035,595
3 給食用材料費	2,707,929	1,148,371	—	2,456,102	692,125	522,881	—	649,814	2,539,425	1,063,077	—	2,288,939
4 診療材料費・医療消耗器具備品費	26,214,251	11,630,792	—	23,859,415	2,982,373	841,081	—	2,447,050	24,272,267	10,159,468	—	21,877,808
5 歯科材料費	44,621	15,874	—	39,979	—	—	—	—	40,891	13,709	—	36,279
6 経費	27,614,346	24,631,698	—	27,132,729	6,129,544	7,710,591	—	6,524,806	25,818,403	22,324,274	—	25,225,569
(再掲) 光熱水費	5,263,388	2,073,290	—	4,748,273	935,346	564,863	—	842,725	4,901,602	1,867,595	—	4,386,834
(再掲) 土地賃借料	657,173	966,113	—	707,058	260,667	239,895	—	255,474	624,028	867,083	—	665,266
(再掲) 建物賃借料	—	8,168,500	—	1,318,993	—	2,418,253	—	604,563	—	7,384,376	—	1,252,876
(再掲) 設備器械賃借料	3,594,890	2,972,083	—	3,494,323	1,021,264	1,220,963	—	1,071,188	3,379,757	2,733,294	—	3,270,074
(再掲) 医療機器賃借料	2,146,688	2,337,451	—	2,177,491	874,404	1,032,417	—	913,908	2,040,336	2,159,492	—	2,060,553
(再掲) その他の経費	18,098,895	10,451,712	—	16,864,081	3,912,267	3,266,618	—	3,750,855	16,913,016	9,471,927	—	15,650,518
7 委託費	17,524,882	10,918,323	—	16,458,101	3,222,471	2,848,429	—	3,128,961	16,329,325	9,817,883	—	15,224,556
(再掲) 検査委託費	2,606,615	2,714,689	—	2,624,066	939,876	952,349	—	942,994	2,467,290	2,474,370	—	2,468,491
(再掲) 患者用給食委託費	2,658,204	2,220,227	—	2,587,482	1,275,678	941,730	—	1,192,191	2,542,637	2,045,886	—	2,458,355
(再掲) 寝具類洗濯・賃貸委託費	705,087	455,797	—	664,833	258,147	150,746	—	231,297	667,727	414,199	—	624,712
(再掲) 病衣洗濯・賃貸委託費	340,664	126,831	—	306,135	115,210	24,958	—	92,647	321,818	112,939	—	286,378
(再掲) 医療用廃棄物委託費	608,238	420,033	—	577,848	171,461	84,423	—	149,702	571,728	374,268	—	538,225
(再掲) 歯科技工委託費	49,903	18,225	—	44,788	—	—	—	—	45,732	15,740	—	40,643
(再掲) 医療事務委託費	3,386,940	1,875,283	—	3,142,848	288,693	215,863	—	270,485	3,127,953	1,648,998	—	2,877,025
(再掲) その他の委託費	7,169,232	3,087,239	—	6,510,100	173,406	478,361	—	249,645	6,584,441	2,731,483	—	5,930,726
8 減価償却費	19,128,602	3,155,371	—	16,549,355	1,901,350	395,982	—	1,525,008	17,688,553	2,779,091	—	15,158,927
(再掲) 建物減価償却費	8,688,447	622,742	—	7,386,053	978,747	165,570	—	775,453	8,043,983	560,400	—	6,774,275
(再掲) 医療機器減価償却費	6,765,476	1,566,606	—	5,925,998	556,325	159,348	—	457,081	6,246,444	1,374,707	—	5,419,877
(再掲) その他の減価償却費	3,674,679	966,024	—	3,237,304	366,278	71,064	—	292,475	3,398,125	843,984	—	2,964,775
9 その他の医業費用	2,552,898	1,539,273	—	2,389,225	254,713	96,767	—	215,227	2,360,790	1,342,568	—	2,188,032
III 医業収支差額(I-Ⅱ)	-6,676,192	1,402,438	—	-5,371,711	3,605,070	1,805,059	—	3,155,067	-5,816,768	1,457,341	—	-4,582,600
IV 医業外収入	4,248,786	1,892,231	—	3,868,265	501,277	414,917	—	479,687	3,935,526	1,690,780	—	3,554,670
1 受取利息・配当金	59,059	69,257	—	60,705	1,004	1,485	—	1,124	54,206	60,015	—	55,191
2 その他の医業外収入	4,189,727	1,822,975	—	3,807,560	500,273	413,432	—	478,563	3,881,320	1,630,764	—	3,499,478
V 医業外費用	8,430,512	1,445,632	—	7,302,642	1,058,151	309,311	—	870,941	7,814,247	1,290,679	—	6,707,420
1 支払利息	6,014,843	872,818	—	5,184,544	869,274	301,904	—	727,432	5,584,718	794,966	—	4,772,061
2 その他の医業外費用	2,415,669	572,814	—	2,118,098	188,877	7,407	—	143,510	2,229,529	495,713	—	1,935,359
VI 経常利益(Ⅲ+Ⅳ-V)	-10,857,919	1,849,037	—	-8,806,087	3,048,196	1,910,665	—	2,763,813	-9,695,488	1,857,441	—	-7,735,351
VII 特別利益	1,232,903	297,267	—	1,081,823	247,515	—	—	185,636	1,150,533	256,731	—	998,885
VIII 特別損失	2,155,231	842,376	—	1,943,240	75,441	534	—	56,714	1,981,379	727,580	—	1,768,652
IX 補助金・負担金	14,280,790	1,446,026	—	12,208,321	26,937	115	—	20,231	13,089,291	1,248,856	—	11,080,374
X 総収支差額(VI+VII-VIII+IX)	2,500,543	2,749,953	—	2,540,816	3,247,207	1,910,245	—	2,912,967	2,562,957	2,635,448	—	2,575,256
施設数	296	57	—	353	27	9	—	36	323	66	—	389

(精神病院)

単位:円

	法人・その他				個人				全体			
	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体
I 医業収入	110,530,810	58,641,452	—	103,970,087	33,996,363	73,123,631	—	53,559,997	108,568,389	60,869,479	—	101,754,259
1 入院収入	94,041,323	52,048,062	—	88,731,830	32,507,538	60,916,982	—	46,712,260	92,463,533	53,412,511	—	86,884,816
(1) 保険診療収入	93,775,763	49,897,554	—	88,227,944	32,507,538	60,916,982	—	46,712,260	92,204,783	51,592,850	—	86,403,079
(2) 公害等診療収入	24,693	—	—	21,571	—	—	—	—	24,060	—	—	20,623
(3) その他の診療収入	240,866	2,150,509	—	482,315	—	—	—	—	234,690	1,819,661	—	461,115
2 特別の療養環境収入	270,114	125,666	—	251,850	63,000	—	—	31,500	264,803	106,333	—	242,164
3 外来収入	15,392,965	6,401,244	—	14,256,081	214,975	12,007,064	—	6,111,020	15,003,786	7,263,678	—	13,898,056
(1) 保険診療収入	15,292,806	6,271,703	—	14,152,207	214,975	11,997,044	—	6,106,010	14,906,195	7,152,525	—	13,798,528
(2) 公害等診療収入	3,133	1,334	—	2,906	—	—	—	—	3,053	1,129	—	2,778
(3) その他の診療収入	97,026	128,207	—	100,968	—	10,020	—	5,010	94,538	110,024	—	96,750
4 その他の医業収入	826,409	66,480	—	730,326	1,210,850	199,585	—	705,218	836,266	86,958	—	729,222
II 医業費用	112,375,235	61,278,326	—	105,914,707	30,176,826	64,741,150	—	47,458,988	110,267,584	61,811,068	—	103,345,225
1 給与費	75,612,119	36,317,312	—	70,643,810	18,777,480	37,814,983	—	28,296,232	74,154,821	36,547,723	—	68,782,378
2 医薬品費	9,361,535	5,818,762	—	8,913,598	2,123,963	5,536,581	—	3,830,272	9,175,956	5,775,350	—	8,690,155
3 給食用材料費	4,407,586	4,087,658	—	4,367,136	998,426	1,121,769	—	1,060,097	4,320,172	3,631,367	—	4,221,771
4 診療材料費・医療消耗器具備品費	871,567	407,126	—	812,845	176,476	427,838	—	302,157	853,744	410,312	—	790,397
5 歯科材料費	17,242	—	—	15,062	—	—	—	—	16,799	—	—	14,400
6 経費	11,957,287	11,345,818	—	11,879,975	4,235,899	10,511,709	—	7,373,804	11,759,303	11,217,494	—	11,681,902
(再掲) 光熱水費	2,801,938	1,172,455	—	2,595,911	904,194	1,991,321	—	1,447,757	2,753,278	1,298,435	—	2,545,443
(再掲) 土地賃借料	562,831	2,093,986	—	756,425	17,500	256,050	—	136,775	548,848	1,811,226	—	729,188
(再掲) 建物賃借料	—	3,779,159	—	477,825	—	3,306,450	—	1,653,225	—	3,706,434	—	529,491
(再掲) 設備器械賃借料	437,619	530,018	—	449,302	150,413	786,965	—	468,689	430,255	569,549	—	450,154
(再掲) 医療機器賃借料	200,830	111,378	—	189,520	126,420	318,990	—	222,705	198,922	143,318	—	190,979
(再掲) その他の経費	8,154,900	3,770,200	—	7,600,512	3,163,793	4,170,923	—	3,667,358	8,026,922	3,831,850	—	7,427,626
7 委託費	3,630,219	2,559,244	—	3,494,809	3,579,959	8,611,271	—	6,095,615	3,628,930	3,490,325	—	3,609,130
(再掲) 検査委託費	481,874	399,505	—	471,460	189,917	269,707	—	229,812	474,388	—	—	460,838
(再掲) 患者用給食委託費	1,261,788	599,133	—	1,178,004	2,982,480	4,133,871	—	3,558,176	1,305,908	1,142,939	—	1,282,627
(再掲) 寝具類洗濯・賃貸委託費	559,210	1,007,441	—	615,883	335,962	396,049	—	366,005	553,486	913,381	—	604,900
(再掲) 病衣洗濯・賃貸委託費	142,858	56,370	—	131,923	49,850	177,854	—	113,852	140,473	75,060	—	131,128
(再掲) 医療用廃棄物委託費	108,511	27,459	—	98,263	21,750	85,798	—	53,774	106,286	36,434	—	96,307
(再掲) 歯科技工委託費	19,794	—	—	17,291	—	—	—	—	19,286	—	—	16,531
(再掲) 医療事務委託費	337,066	355,768	—	339,431	—	1,286,926	—	643,463	328,423	499,023	—	352,795
(再掲) その他の委託費	719,118	113,569	—	642,554	—	2,261,067	—	1,130,534	700,679	443,953	—	664,004
8 減価償却費	5,696,566	316,507	—	5,016,329	253,021	22,000	—	137,510	5,556,988	271,198	—	4,801,875
(再掲) 建物減価償却費	3,569,608	157,744	—	3,138,223	127,499	6,040	—	66,770	3,481,349	134,405	—	3,003,214
(再掲) 医療機器減価償却費	401,457	60,343	—	358,327	88,301	2,295	—	45,298	393,427	51,412	—	344,568
(再掲) その他の減価償却費	1,725,501	98,421	—	1,519,778	37,221	13,665	—	25,443	1,682,212	85,381	—	1,454,093
9 その他の医業費用	821,114	425,898	—	771,144	31,604	695,000	—	363,302	800,870	467,298	—	753,217
III 医業収支差額 (I - II)	-1,844,425	-2,636,875	—	-1,944,620	3,819,537	8,382,482	—	6,101,009	-1,699,195	-941,589	—	-1,590,966
IV 医業外収入	2,057,575	1,039,018	—	1,928,792	473,994	623,451	—	548,722	2,016,971	975,085	—	1,868,130
1 受取利息・配当金	91,774	20,687	—	82,786	2,828	5,988	—	4,408	89,493	18,426	—	79,341
2 その他の医業外収入	1,965,802	1,018,331	—	1,846,007	471,166	617,463	—	544,314	1,927,478	956,659	—	1,788,789
V 医業外費用	2,611,973	2,100,139	—	2,547,259	13,906	223,456	—	118,681	2,545,356	1,811,418	—	2,440,508
1 支払利息	1,432,354	160,601	—	1,271,558	13,906	—	—	6,953	1,395,984	135,893	—	1,215,971
2 その他の医業外費用	1,179,619	1,939,538	—	1,275,701	—	223,456	—	111,728	1,149,373	1,675,525	—	1,224,537
VI 経常利益 (III + IV - V)	-2,398,823	-3,697,995	—	-2,563,086	4,279,625	8,782,477	—	6,531,051	-2,227,581	-1,777,922	—	-2,163,344
VII 特別利益	187,946	250,858	—	195,900	136,875	—	—	68,438	186,636	212,264	—	190,297
VIII 特別損失	897,817	343	—	784,343	149,667	—	—	74,833	878,634	290	—	753,156
IX 補助金・負担金	4,678,462	—	—	4,086,932	154,738	—	—	77,369	4,562,469	—	—	3,910,687
X 総収支差額 (VI + VII - VIII + IX)	1,569,767	-3,447,480	—	935,403	4,421,571	8,782,477	—	6,602,024	1,642,890	-1,565,948	—	1,184,485
施設数	76	11	—	87	2	2	—	4	78	13	—	91

単位:円

(病院全体)

	法人・その他				個人				全体			
	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体	自己所有	賃借	リース	全体
I 医業収入	245,341,716	127,178,139	—	227,080,072	53,114,193	43,735,836	—	50,535,145	231,439,975	115,559,591	—	212,367,995
1 入院収入	170,864,219	78,088,120	—	156,526,095	32,957,713	28,607,442	—	31,761,388	160,890,931	71,198,405	—	146,129,036
(1) 保険診療収入	165,778,589	72,719,037	—	151,396,658	31,019,822	28,011,014	—	30,192,400	156,032,943	66,493,869	—	141,296,303
(2) 公害等診療収入	1,775,846	1,455,297	—	1,726,307	980,294	131,007	—	746,740	1,718,312	1,270,902	—	1,644,676
(3) その他の診療収入	3,309,784	3,913,786	—	3,403,130	957,598	465,420	—	822,249	3,139,676	3,433,634	—	3,188,057
2 特別の療養環境収入	3,036,054	1,337,899	—	2,773,612	817,187	415,966	—	706,851	2,875,587	1,209,529	—	2,601,382
3 外来収入	65,762,626	43,347,755	—	62,298,510	18,275,977	14,326,982	—	17,190,004	62,328,430	39,306,888	—	58,539,468
(1) 保険診療収入	63,744,779	40,964,477	—	60,224,187	16,870,371	13,784,386	—	16,021,725	60,354,859	37,179,907	—	56,540,648
(2) 公害等診療収入	771,323	806,258	—	776,722	765,585	213,270	—	613,698	770,908	723,690	—	763,136
(3) その他の診療収入	1,246,525	1,577,020	—	1,297,602	640,022	329,325	—	554,580	1,202,663	1,403,290	—	1,235,683
4 その他の医業収入	5,678,816	4,404,365	—	5,481,856	1,063,316	385,447	—	876,902	5,345,027	3,844,769	—	5,098,109
II 医業費用	251,030,773	126,429,119	—	231,774,154	49,494,332	40,734,882	—	47,085,483	236,455,818	114,497,011	—	216,383,431
1 給与費	131,302,836	61,095,307	—	120,452,581	27,247,798	21,419,717	—	25,645,076	123,777,658	55,570,858	—	112,551,956
2 医薬品費	37,911,731	17,777,522	—	34,800,081	7,471,351	5,267,824	—	6,865,381	35,710,307	16,035,665	—	32,472,189
3 給食用材料費	3,055,170	1,623,844	—	2,833,965	713,250	631,769	—	690,843	2,885,805	1,485,707	—	2,655,372
4 診療材料費・医療消耗器具備品費	21,036,713	9,815,199	—	19,302,479	2,788,862	765,946	—	2,232,560	19,717,043	8,555,176	—	17,879,986
5 歯科材料費	39,027	13,306	—	35,052	—	—	—	—	36,205	11,453	—	32,131
6 経費	24,415,592	22,482,512	—	24,116,843	5,998,948	8,219,885	—	6,609,706	23,083,715	20,496,576	—	22,657,915
(再掲) 光熱水費	4,760,511	1,927,566	—	4,322,693	933,197	824,219	—	903,228	4,483,723	1,773,936	—	4,037,737
(再掲) 土地賃借料	637,899	1,148,563	—	716,819	243,897	242,832	—	243,604	609,405	1,022,449	—	677,385
(再掲) 建物賃借料	—	7,458,460	—	1,152,671	—	2,579,744	—	709,430	—	6,779,145	—	1,115,734
(再掲) 設備器械賃借料	2,949,856	2,577,043	—	2,892,239	961,205	1,142,054	—	1,010,938	2,806,038	2,377,234	—	2,735,464
(再掲) 医療機器賃借料	1,749,147	1,977,351	—	1,784,415	822,819	907,703	—	844,787	1,682,156	1,827,716	—	1,706,113
(再掲) その他の経費	16,067,326	9,370,880	—	15,032,421	3,860,648	3,431,037	—	3,742,505	15,184,549	8,543,813	—	14,091,595
7 委託費	14,686,188	9,566,119	—	13,894,904	3,247,126	3,896,218	—	3,425,626	13,858,924	8,776,639	—	13,022,465
(再掲) 検査委託費	2,172,528	2,340,174	—	2,198,437	888,155	828,232	—	871,676	2,079,643	2,129,650	—	2,087,873
(再掲) 患者用給食委託費	2,372,915	1,957,991	—	2,308,790	1,393,388	1,522,119	—	1,428,789	2,302,076	1,897,300	—	2,235,457
(再掲) 寝具類洗濯・貸貸委託費	675,284	545,034	—	655,155	263,514	195,347	—	244,768	645,505	496,343	—	620,956
(再掲) 病衣洗濯・貸貸委託費	300,252	115,433	—	271,689	110,702	52,757	—	94,767	286,544	106,706	—	256,945
(再掲) 医療用廃棄物委託費	506,144	356,528	—	483,021	161,136	84,673	—	140,109	481,193	318,675	—	454,445
(再掲) 歯科技工委託費	43,752	15,277	—	39,351	—	—	—	—	40,588	13,149	—	36,072
(再掲) 医療事務委託費	2,763,847	1,629,479	—	2,588,536	268,783	410,601	—	307,783	2,583,406	1,459,762	—	2,398,473
(再掲) その他の委託費	5,851,466	2,606,204	—	5,349,926	161,447	802,489	—	337,734	5,439,969	2,355,054	—	4,932,243
8 減価償却費	16,384,423	2,696,143	—	14,268,961	1,787,672	327,985	—	1,386,258	15,328,797	2,366,400	—	13,195,403
(再掲) 建物減価償却費	7,642,663	547,521	—	6,546,141	920,040	136,564	—	704,584	7,156,488	490,300	—	6,059,345
(再掲) 医療機器減価償却費	5,465,300	1,322,945	—	4,825,118	524,048	130,793	—	415,903	5,107,952	1,156,950	—	4,457,683
(再掲) その他の減価償却費	3,276,460	825,676	—	2,897,702	343,584	60,628	—	265,771	3,064,357	719,151	—	2,678,375
9 その他の医業費用	2,199,093	1,359,168	—	2,069,286	239,326	205,537	—	230,034	2,057,364	1,198,536	—	1,916,015
III 医業収支差額 (I - II)	-5,689,057	749,020	—	-4,694,081	3,619,861	3,000,954	—	3,449,661	-5,015,843	1,062,580	—	-4,015,436
IV 医業外収入	3,801,119	1,754,212	—	3,484,779	499,395	452,832	—	486,591	3,562,341	1,573,007	—	3,234,930
1 受取利息・配当金	65,742	61,400	—	65,071	1,130	2,303	—	1,452	61,070	53,171	—	59,770
2 その他の医業外収入	3,735,376	1,692,812	—	3,419,707	498,266	450,529	—	485,138	3,501,271	1,519,836	—	3,175,160
V 医業外費用	7,241,778	1,551,508	—	6,362,373	986,134	293,701	—	795,715	6,789,375	1,376,371	—	5,898,485
1 支払利息	5,078,636	757,606	—	4,410,840	810,283	247,012	—	655,384	4,769,952	686,511	—	4,097,885
2 その他の医業外費用	2,163,143	793,902	—	1,951,533	175,851	46,689	—	140,331	2,019,423	689,860	—	1,800,599
VI 経常利益 (III + IV - V)	-9,129,716	951,723	—	-7,571,676	3,133,122	3,160,085	—	3,140,537	-8,242,878	1,259,217	—	-6,678,991
VII 特別利益	1,019,417	289,760	—	906,652	239,885	—	—	173,916	963,042	249,413	—	845,591
VIII 特別損失	1,898,340	706,165	—	1,714,095	80,560	437	—	58,526	1,766,880	607,899	—	1,576,131
IX 補助金・負担金	12,319,024	1,212,110	—	10,602,501	35,751	94	—	25,945	11,430,707	1,043,348	—	9,721,121
X 総収支差額 (VI + VII - VIII + IX)	2,310,384	1,747,427	—	2,223,382	3,328,198	3,159,742	—	3,281,872	2,383,992	1,944,079	—	2,311,589
施設数	372	68	—	440	29	11	—	40	401	79	—	480

第15表 一般病院1病院当たり収支額：収支科目・開設者・医業収入に対する給与費比率階級別

単位:円

	国立・公立・公的・社会保険関係法人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	672,730,344	—	780,490,205	713,210,462	531,398,936	351,213,752	232,179,408	136,216,014	497,953,436
1 入院収入	508,261,833	—	462,406,343	367,861,856	246,871,947	166,500,231	94,708,239	336,265,345	
(1) 保険診療収入	504,524,982	—	480,381,290	441,747,288	360,331,343	239,025,944	162,800,709	93,151,848	325,248,293
(2) 公害等診療収入	3,736,851	—	3,853,062	4,485,968	3,483,489	3,775,748	1,679,104	1,115,482	3,455,622
(3) その他の診療収入	—	—	19,851,542	16,173,087	4,047,023	4,070,256	2,020,386	440,909	7,561,430
2 特別の療養環境収入	5,026,350	—	11,333,122	10,068,734	4,984,528	2,727,888	1,913,991	658,068	5,581,173
3 外来収入	156,754,321	—	257,678,513	216,918,017	144,348,182	94,456,110	60,649,942	38,322,734	143,200,128
(1) 保険診療収入	153,155,885	—	246,001,460	209,858,179	141,167,816	92,278,175	59,421,668	37,508,487	139,129,817
(2) 公害等診療収入	3,598,436	—	1,305,665	1,680,674	1,124,017	986,028	739,761	594,021	1,186,626
(3) その他の診療収入	—	—	10,371,388	5,379,165	2,056,349	1,191,907	488,513	220,226	2,883,685
4 その他の医業収入	2,687,840	—	7,392,677	23,817,368	14,204,370	7,157,807	3,115,275	2,526,974	12,906,790
II 医業費用	277,416,155	—	743,552,755	707,742,071	551,182,691	403,793,757	284,725,567	196,140,108	518,632,307
1 給与費	127,982,065	—	283,501,400	324,074,623	285,605,729	227,937,065	171,966,626	127,072,352	260,226,703
2 医薬品費	33,538,482	—	174,598,512	131,304,278	85,841,388	52,009,577	30,975,778	18,409,962	84,895,741
3 給食用材料費	4,642,514	—	5,791,745	4,402,198	4,354,419	3,462,828	2,744,691	2,202,552	3,946,602
4 診療材料費・医療消耗器具備品費	26,670,703	—	109,143,540	77,956,040	53,927,708	32,549,750	18,563,834	14,557,376	52,204,663
5 歯科材料費	—	—	117,041	3,580,297	51,614	118,602	65,236	997	989,595
6 経費	22,235,001	—	70,312,621	58,930,880	46,940,118	33,100,590	24,798,390	12,312,983	43,723,100
(再掲) 光熱水費	12,372,875	—	12,248,011	12,420,787	10,214,779	8,275,502	5,511,964	3,517,302	9,557,409
(再掲) 土地賃借料	—	—	534,881	485,820	309,453	153,606	52,302	568,143	321,717
(再掲) 建物賃借料	—	—	210,745	475,280	494,250	162,331	348,296	3,250	360,869
(再掲) 設備器械賃借料	—	—	8,789,141	5,944,121	6,455,049	4,306,531	2,988,288	2,358,129	5,329,888
(再掲) 医療機器賃借料	—	—	3,730,642	3,104,208	3,520,006	1,880,417	1,803,895	831,919	2,719,187
(再掲) その他の経費	9,862,126	—	48,529,843	39,604,872	29,466,586	20,202,619	15,897,540	5,866,159	28,153,217
7 委託費	26,704,236	—	33,692,434	47,558,569	35,740,014	25,041,226	17,019,383	10,774,202	32,839,991
(再掲) 検査委託費	4,169,709	—	5,094,987	6,531,228	3,864,169	2,567,849	1,440,837	894,492	3,905,669
(再掲) 患者用給食委託費	1,099,167	—	3,475,552	5,787,539	4,201,394	3,435,940	2,639,725	1,326,660	4,049,431
(再掲) 寝具類洗濯・貸貸委託費	452,613	—	1,521,898	1,439,638	1,227,668	1,013,585	454,138	480,229	1,114,047
(再掲) 病衣洗濯・貸貸委託費	1,124,429	—	1,084,326	494,502	515,019	473,594	213,518	127,212	474,166
(再掲) 医療用廃棄物委託費	883,711	—	2,132,134	1,405,047	1,063,842	962,683	438,299	382,091	1,070,925
(再掲) 歯科技工委託費	—	—	115,837	131,397	80,053	64,795	50,792	845	83,572
(再掲) 医療事務委託費	9,185,925	—	5,955,696	9,389,353	8,285,157	5,802,022	3,610,040	2,887,258	7,086,836
(再掲) その他の委託費	9,788,682	—	14,312,003	22,379,865	16,502,713	10,720,758	8,172,034	4,675,414	15,055,346
8 減価償却費	35,643,154	—	52,023,473	53,808,684	34,831,590	26,861,808	14,481,842	10,135,194	35,199,506
(再掲) 建物減価償却費	24,253,510	—	25,579,448	20,473,249	15,941,229	12,416,276	7,240,938	5,754,171	15,323,668
(再掲) 医療機器減価償却費	9,980,101	—	15,734,008	21,351,237	14,853,011	11,672,212	5,498,865	3,567,251	14,139,739
(再掲) その他の減価償却費	1,409,543	—	10,710,016	11,984,198	4,037,350	2,773,320	1,742,038	813,772	5,736,099
9 その他の医業費用	—	—	14,371,990	6,126,501	3,890,110	2,712,311	4,109,787	674,490	4,606,406
III 医業収支差額 (I - II)	395,314,189	—	36,937,450	5,468,391	-19,783,755	-52,580,004	-52,546,159	-59,924,094	-20,678,870
IV 医業外収入	1,038,005	—	4,207,612	9,308,099	9,968,816	8,656,285	9,445,919	6,182,176	8,899,202
1 受取利息・配当金	6	—	336,946	219,478	111,438	43,676	1,735	1,858	118,077
2 その他の医業外収入	1,037,999	—	3,870,666	9,088,621	9,857,378	8,612,609	9,444,183	6,180,319	8,781,125
V 医業外費用	25,442,633	—	9,094,397	22,741,057	16,679,721	14,232,235	7,279,153	9,658,633	15,880,772
1 支払利息	24,456,905	—	7,071,350	14,973,613	12,937,841	11,502,282	5,317,137	3,996,019	11,473,886
2 その他の医業外費用	985,728	—	2,023,047	7,767,444	3,741,880	2,729,952	1,962,016	5,662,614	4,406,886
VI 経常利益 (III + IV - V)	370,909,561	—	32,050,665	-7,964,567	-26,494,660	-58,155,954	-50,379,393	-63,400,551	-27,660,440
VII 特別利益	97,109,115	—	2,133,402	2,633,154	1,459,479	1,506,794	561,759	117,651	2,119,304
VIII 特別損失	—	—	10,172,932	4,822,327	2,756,646	2,330,895	1,127,622	320,403	3,241,781
IX 補助金・負担金	—	—	29,822,645	28,905,466	34,909,944	40,084,422	23,493,448	14,637,474	31,215,836
X 総収支差額 (VI + VII - VIII + IX)	468,018,676	—	53,833,780	18,751,726	7,118,117	-18,895,633	-27,451,809	-48,965,829	2,432,918
施設数	1	—	10	50	59	36	23	12	191

単位:円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	425,016,010	89,956,052	268,981,369	240,813,427	156,106,109	128,239,563	50,665,124	54,575,680	168,749,641
1 入院収入	298,075,320	65,969,749	157,592,785	152,394,411	107,324,271	94,907,508	33,425,919	37,909,931	112,498,092
(1) 保険診療収入	298,075,320	65,891,939	152,522,739	147,007,313	102,161,474	90,559,332	30,695,163	36,578,397	107,751,392
(2) 公害等診療収入	-	16,575	2,424,905	2,057,795	2,448,295	1,405,501	403,570	273,102	1,943,473
(3) その他の診療収入	-	61,235	2,645,141	3,329,303	2,714,502	2,942,675	2,327,186	1,058,432	2,803,227
2 特別の療養環境収入	300,000	192,400	3,380,804	6,031,465	2,217,077	2,419,008	1,066,283	1,450,515	3,103,168
3 外来収入	125,840,690	23,643,554	103,407,851	73,393,074	42,760,597	28,561,868	15,445,732	13,183,748	48,658,133
(1) 保険診療収入	125,840,690	23,622,899	101,582,262	70,502,061	40,079,945	26,525,071	14,148,289	12,951,168	46,292,623
(2) 公害等診療収入	-	9,450	813,729	1,107,344	1,400,423	760,483	419,247	142,802	1,058,297
(3) その他の診療収入	-	11,205	1,011,860	1,783,668	1,280,229	1,276,313	878,196	89,777	1,307,213
4 その他の医療収入	800,000	150,350	4,599,929	8,994,478	3,804,163	2,351,179	727,189	2,031,486	4,490,248
II 医療費用	396,116,410	37,848,981	253,147,606	235,444,003	155,339,019	136,983,666	58,023,338	78,680,825	168,698,556
1 給与費	80,097,605	21,250,692	97,376,297	109,968,454	84,111,902	83,054,361	37,826,776	52,796,072	86,769,636
2 医薬品費	78,000,000	4,522,677	58,360,320	37,584,375	17,515,913	11,305,615	4,607,607	6,433,478	22,631,687
3 給食用材料費	2,050,000	1,698,424	1,571,489	1,914,473	1,949,587	1,642,558	988,791	854,783	1,764,667
4 診療材料費・医療消耗器具備品費	190,000,000	1,120,336	33,302,238	23,455,893	12,512,036	8,035,896	1,691,364	1,878,370	14,995,266
5 歯科材料費	-	-	61,238	16,484	48,217	22,549	-	2,410	32,113
6 経費	28,037,473	6,580,993	30,632,075	29,250,161	20,408,695	17,147,211	7,861,654	8,639,978	21,334,472
(再掲) 光熱水費	3,000,000	887,338	5,245,395	4,245,465	2,752,749	2,260,069	978,039	1,225,620	3,006,017
(再掲) 土地賃借料	1,072,000	70,000	1,135,046	1,404,813	990,679	1,009,579	367,133	692,818	1,049,600
(再掲) 建物賃借料	7,702,000	1,540,100	4,723,553	2,708,507	2,241,481	1,219,730	480,544	35,909	2,153,077
(再掲) 設備器械賃借料	6,200,000	173,100	4,361,367	4,662,052	2,763,726	2,190,019	982,454	926,716	3,027,350
(再掲) 医療機器賃借料	6,200,000	63,000	3,472,609	3,624,841	1,938,161	1,467,053	738,228	460,925	2,220,152
(再掲) その他の経費	10,063,473	3,910,455	15,166,715	16,229,323	11,660,060	10,467,814	5,053,485	5,758,916	12,098,428
7 委託費	8,668,889	1,167,473	17,686,421	17,430,996	9,844,281	9,245,320	2,657,902	3,379,771	11,333,039
(再掲) 検査委託費	1,936,692	1,018,631	4,271,413	3,597,308	2,034,174	2,229,162	752,383	524,670	2,458,651
(再掲) 患者用給食委託費	1,150,000	-	3,439,387	2,633,812	2,204,051	2,193,591	735,133	1,072,679	2,251,454
(再掲) 寝具類洗濯・貸貸委託費	153,090	103,194	549,875	539,099	491,406	475,372	331,883	155,899	480,836
(再掲) 病衣洗濯・貸貸委託費	988,237	-	227,749	375,188	168,048	357,172	135,081	40,757	253,559
(再掲) 医療用廃棄物委託費	1,008,210	45,649	645,417	488,851	366,470	307,034	171,672	143,659	383,466
(再掲) 歯科技工委託費	-	-	24,274	60,954	34,058	25,317	-	-	34,512
(再掲) 医療事務委託費	3,432,660	-	3,267,589	2,767,828	927,727	1,624,283	64,158	107,497	1,576,637
(再掲) その他の委託費	-	-	5,260,718	6,967,956	3,618,348	2,033,388	467,591	1,334,610	3,893,925
8 減価償却費	7,262,443	1,496,826	12,313,692	14,204,790	7,271,452	5,080,274	2,294,098	4,462,938	8,350,641
(再掲) 建物減価償却費	3,236,392	967,691	7,490,332	6,975,502	3,262,054	2,218,549	804,719	2,312,155	4,003,104
(再掲) 医療機器減価償却費	279,199	265,677	2,977,668	3,800,366	2,182,944	1,096,722	309,030	1,271,530	2,234,979
(再掲) その他の減価償却費	3,746,852	263,459	1,845,692	3,428,922	1,826,454	1,765,004	1,180,348	879,252	2,112,559
9 その他の医療費用	2,000,000	11,561	1,843,836	1,618,376	1,676,935	1,449,882	95,146	233,025	1,487,034
III 医療収支差額 (I - II)	28,899,600	52,107,072	15,833,763	5,369,424	767,089	-8,744,103	-7,358,214	-24,105,145	51,084
IV 医療外収入	221,579	363,847	1,943,988	2,986,882	2,442,248	2,129,948	1,044,903	3,514,886	2,404,062
1 受取利息・配当金	221,579	15,274	142,327	33,938	107,204	152,845	53,174	1,597	95,739
2 その他の医療外収入	-	348,573	1,801,660	2,952,945	2,335,044	1,977,103	991,730	3,513,289	2,308,323
V 医療外費用	1,310,370	3,915	3,529,088	3,442,391	2,416,156	2,391,386	1,009,583	756,827	2,574,983
1 支払利息	-	3,915	2,808,209	2,949,699	1,726,474	1,728,694	535,622	575,864	1,963,226
2 その他の医療外費用	1,310,370	-	720,879	492,692	689,682	662,691	473,962	180,964	611,757
VI 経常利益 (III + IV - V)	27,810,809	52,467,003	14,248,662	4,913,916	793,182	-9,005,541	-7,322,894	-21,347,086	-119,837
VII 特別利益	10,595,275	5,105,771	43,842	591,665	327,429	1,017,326	263,741	83,306	552,022
VIII 特別損失	9,386,626	1,555,338	633,752	1,096,155	1,008,701	1,136,694	340,300	182,202	992,166
IX 補助金・負担金	-	-	5,212,864	1,440,964	482,742	1,025,401	596,311	546,113	1,137,842
X 総収支差額 (VI + VII - VIII + IX)	29,019,458	56,017,437	18,871,617	5,850,389	594,652	-8,099,509	-6,803,141	-20,899,869	577,861
施設数	1	2	25	84	149	75	21	11	368

単位:円

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	548,873,177	89,956,052	415,126,750	417,080,978	262,559,363	200,555,516	145,547,591	97,170,637	281,232,512
1 入院収入	403,168,577	65,969,749	256,590,816	268,070,505	181,226,759	144,193,272	102,987,475	67,543,831	188,955,240
(1) 保険診療収入	401,300,151	65,891,939	246,196,610	256,984,916	175,392,350	138,710,666	99,750,335	66,094,980	182,066,076
(2) 公害等診療収入	1,868,426	16,575	2,832,950	2,963,830	2,741,932	2,174,230	1,070,327	712,605	2,460,147
(3) その他の診療収入	—	61,235	7,561,255	8,121,760	3,092,477	3,308,377	2,166,814	736,246	4,429,017
2 特別の療養環境収入	2,663,175	192,400	5,652,895	7,537,908	3,002,075	2,519,185	1,509,403	1,037,064	3,949,856
3 外来収入	141,297,506	23,643,554	147,485,183	126,947,157	71,576,306	49,932,974	39,075,206	26,299,740	80,961,391
(1) 保険診療収入	139,498,288	23,622,899	142,844,890	122,500,612	68,753,908	47,850,402	37,813,919	25,763,682	78,013,381
(2) 公害等診療収入	1,799,218	9,450	954,282	1,321,273	1,322,020	833,633	586,789	378,221	1,102,145
(3) その他の診療収入	—	11,205	3,686,011	3,125,272	1,500,379	1,248,938	674,498	157,837	1,845,865
4 その他の医業収入	1,743,920	150,350	5,397,857	14,525,407	6,754,222	3,910,085	1,975,507	2,290,001	7,366,025
II 医業費用	336,766,283	37,848,981	393,263,363	411,674,625	267,621,599	223,516,668	176,526,776	139,963,929	288,264,471
1 給与費	104,039,835	21,250,692	150,554,898	189,858,816	141,266,401	130,043,346	107,945,334	91,548,914	146,036,720
2 医薬品費	55,769,241	4,522,677	91,571,232	72,554,488	36,896,697	24,506,900	18,390,969	12,682,078	43,906,167
3 給食用材料費	3,346,257	1,698,424	2,777,276	2,842,729	2,631,727	2,232,916	1,906,648	1,557,967	2,510,194
4 診療材料費・医療消耗器具備品費	108,335,352	1,120,336	54,971,182	43,791,769	24,259,751	15,986,335	10,511,064	8,493,504	27,709,031
5 歯科材料費	—	—	77,182	1,346,265	49,181	53,701	34,100	1,672	359,267
6 経費	25,136,237	6,580,993	41,969,374	40,325,056	27,934,435	22,321,279	16,714,948	10,556,329	28,984,254
(再掲) 光熱水費	7,686,438	887,338	7,246,142	7,295,959	4,869,383	4,211,020	3,348,045	2,421,280	5,244,507
(再掲) 土地賃借料	536,000	70,000	963,570	1,061,905	797,447	731,966	202,562	627,770	800,896
(再掲) 建物賃借料	3,851,000	1,540,100	3,434,179	1,875,213	1,745,872	876,790	411,414	18,870	1,540,713
(再掲) 設備器械賃借料	3,100,000	173,100	5,626,445	5,140,436	3,810,784	2,876,456	2,030,959	1,673,540	3,814,085
(再掲) 医療機器賃借料	3,100,000	63,000	3,546,332	3,430,575	2,386,858	1,601,117	1,295,281	654,487	2,390,663
(再掲) その他の経費	9,962,800	3,910,455	24,699,037	24,951,543	16,710,950	13,625,048	10,721,968	5,814,869	17,584,054
7 委託費	17,686,563	1,167,473	22,259,567	28,672,628	17,189,706	14,368,317	10,165,040	7,237,735	18,681,568
(再掲) 検査委託費	3,053,201	1,018,631	4,506,720	4,692,054	2,553,259	2,339,006	1,112,257	717,621	2,953,070
(再掲) 患者用給食委託費	1,124,584	—	3,449,720	3,810,576	2,770,605	2,596,515	1,730,715	1,205,191	2,865,789
(再掲) 寝具類洗濯・貸貸委託費	302,852	103,194	827,595	875,121	700,249	649,928	395,789	325,115	697,192
(再掲) 病衣洗濯・貸貸委託費	1,056,333	—	472,485	419,708	266,468	394,931	176,082	85,864	328,937
(再掲) 医療用廃棄物委託費	945,961	45,649	1,070,194	830,715	564,282	519,677	311,045	268,058	618,358
(再掲) 歯科技工委託費	—	—	50,435	87,239	47,105	38,121	26,550	441	51,275
(再掲) 医療事務委託費	6,309,293	—	4,035,619	5,238,546	3,014,690	2,979,226	1,917,687	1,557,807	3,459,370
(再掲) その他の委託費	4,894,341	—	7,846,799	12,718,668	7,273,047	4,850,914	4,494,914	3,077,638	7,707,577
8 減価償却費	21,452,799	1,496,826	23,659,344	28,982,363	15,088,991	12,144,555	8,664,964	7,422,376	17,524,404
(再掲) 建物減価償却費	13,744,951	967,691	12,658,651	12,011,975	6,858,550	5,525,920	4,169,107	4,107,989	7,871,132
(再掲) 医療機器減価償却費	5,129,650	265,677	6,622,336	10,349,199	5,776,857	4,526,610	3,021,899	2,469,298	6,302,616
(再掲) その他の減価償却費	2,578,198	263,459	4,378,356	6,621,189	2,453,583	2,092,025	1,473,959	845,089	3,350,656
9 その他の医業費用	1,000,000	11,561	5,423,308	3,300,513	2,304,711	1,859,318	2,193,708	463,354	2,552,866
III 医業収支差額(I-II)	212,106,895	52,107,072	21,863,388	5,406,352	-5,062,237	-22,961,152	-30,979,185	-42,793,292	-7,031,959
IV 医業外収入	629,792	363,847	2,590,737	5,345,545	4,577,188	4,246,597	5,436,343	4,906,516	4,623,332
1 受取利息・配当金	110,793	15,274	197,933	103,169	108,405	117,438	26,285	1,733	103,372
2 その他の医業外収入	519,000	348,573	2,392,805	5,242,376	4,468,783	4,129,159	5,410,058	4,904,783	4,519,960
V 医業外費用	13,376,502	3,915	5,119,176	10,643,386	6,462,071	6,231,661	4,286,859	5,401,248	7,121,326
1 支払利息	12,228,453	3,915	4,026,249	7,436,234	4,906,621	4,898,507	3,035,050	2,360,293	5,212,843
2 その他の医業外費用	1,148,049	—	1,092,927	3,207,152	1,555,449	1,333,154	1,251,808	3,040,955	1,908,483
VI 経常利益(III+IV-V)	199,360,185	52,467,003	19,334,949	108,511	-6,947,119	-24,946,216	-29,829,700	-43,288,024	-9,529,954
VII 特別利益	53,852,195	5,105,771	640,859	1,353,415	648,540	1,176,072	419,523	101,225	1,087,533
VIII 特別損失	4,693,313	1,555,338	3,359,232	2,486,518	1,504,512	1,524,003	751,855	254,307	1,760,818
IX 補助金・負担金	—	—	12,244,230	11,688,912	10,248,151	13,693,191	12,565,269	7,898,128	11,414,939
X 総収支差額(VI+VII-VIII+IX)	248,519,067	56,017,437	28,860,806	10,664,321	2,445,058	-11,600,955	-17,596,763	-35,542,978	1,211,700
施設数	2	2	35	134	208	111	44	23	559

単位:円

	個人								全体
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	
I 医業収入	-	24,772,298	62,945,754	80,184,000	60,144,069	47,270,336	25,828,941	-	60,739,222
1 入院収入	-	2,847,825	45,004,029	54,832,210	37,781,551	27,387,565	18,922,146	-	39,799,863
(1) 保険診療収入	-	2,512,153	36,854,685	53,774,283	35,093,037	26,722,844	18,051,716	-	37,400,878
(2) 公害等診療収入	-	-	18,577	786,966	2,151,881	630,126	-	-	903,579
(3) その他の診療収入	-	335,672	8,130,767	270,961	536,632	34,595	870,430	-	1,495,406
2 特別の療養環境収入	-	206,325	316,088	713,192	1,266,118	270,067	1,616,663	-	810,432
3 外来収入	-	21,670,864	17,998,835	22,794,278	19,929,240	17,815,782	5,228,084	-	19,039,703
(1) 保険診療収入	-	21,085,604	16,610,862	21,669,066	17,635,091	17,145,431	4,919,533	-	17,728,443
(2) 公害等診療収入	-	-	561,563	725,176	1,416,968	329,359	138,179	-	745,429
(3) その他の診療収入	-	585,260	826,411	400,036	877,181	340,992	170,372	-	565,832
4 その他の医業収入	-	47,285	-373,197	1,844,320	1,167,160	1,796,921	62,049	-	1,089,224
II 医業費用	-	22,150,607	49,829,849	70,286,911	57,840,914	50,377,521	28,312,522	-	55,444,876
1 給与費	-	7,129,771	22,281,429	34,942,529	32,797,868	30,240,944	18,418,028	-	29,114,212
2 医薬品費	-	10,458,279	4,848,051	9,157,778	7,494,907	7,192,244	2,833,643	-	7,332,227
3 給食用材料費	-	-	1,928,072	340,096	881,130	1,166,954	387,897	-	795,442
4 診療材料費・医療消耗器具備品費	-	1,405,395	2,370,692	6,407,559	2,688,772	2,337,357	1,041,433	-	3,623,090
5 歯科材料費	-	-	-	-	-	-	-	-	-
6 経費	-	1,798,664	11,877,546	10,227,518	7,494,986	5,231,643	3,890,324	-	8,147,910
(再掲) 光熱水費	-	253,767	918,255	1,399,332	940,264	994,586	491,300	-	1,021,160
(再掲) 土地賃借料	-	-	447,642	727,650	185,498	88,258	40,675	-	369,462
(再掲) 建物賃借料	-	-	4,513,333	1,485,336	487,233	-	200,000	-	1,286,530
(再掲) 設備器械賃借料	-	130,568	435,330	1,573,645	1,164,296	494,812	407,232	-	995,581
(再掲) 医療機器賃借料	-	130,568	401,997	1,362,045	923,470	454,883	247,040	-	837,202
(再掲) その他の経費	-	1,414,330	5,562,986	5,041,556	4,717,694	3,653,987	2,751,118	-	4,475,176
7 委託費	-	1,059,916	2,601,654	4,209,823	4,083,096	2,857,393	1,007,568	-	3,330,918
(再掲) 検査委託費	-	593,577	1,651,953	860,663	806,468	854,641	336,045	-	896,112
(再掲) 患者用給食委託費	-	367,353	438,778	2,181,907	2,031,739	785,497	194,263	-	1,451,613
(再掲) 寝具類洗濯・貸貸委託費	-	43,368	236,629	289,364	292,469	142,017	330,479	-	257,304
(再掲) 病衣洗濯・貸貸委託費	-	24,795	28,969	132,552	100,637	29,697	16,152	-	80,934
(再掲) 医療用廃棄物委託費	-	30,823	83,980	67,798	184,777	353,973	130,630	-	139,039
(再掲) 歯科技工委託費	-	-	-	-	-	-	-	-	-
(再掲) 医療事務委託費	-	-	13,333	253,181	241,373	691,569	-	-	231,845
(再掲) その他の委託費	-	-	148,012	424,359	425,634	-	-	-	274,073
8 減価償却費	-	246,810	3,793,804	4,830,203	1,716,985	1,164,116	695,519	-	2,818,304
(再掲) 建物減価償却費	-	195,989	2,105,500	1,949,452	1,059,029	508,906	284,274	-	1,324,958
(再掲) 医療機器減価償却費	-	50,821	1,421,477	2,324,338	268,766	404,823	266,457	-	1,124,229
(再掲) その他の減価償却費	-	-	266,827	556,413	389,189	250,386	144,788	-	369,117
9 その他の医業費用	-	51,773	128,601	171,406	683,170	186,871	38,111	-	282,774
III 医業収支差額 (I - II)	-	2,621,691	13,115,906	9,897,089	2,303,155	-3,107,185	-2,483,581	-	5,294,346
IV 医業外収入	-	125,782	1,063,594	629,838	548,393	456,559	641,408	-	626,943
1 受取利息・配当金	-	8	2,362	1,853	351	479	33	-	1,107
2 その他の医業外収入	-	125,775	1,061,232	627,986	548,042	456,080	641,375	-	625,836
V 医業外費用	-	383,498	390,821	1,910,266	1,113,544	655,088	162,566	-	1,095,960
1 支払利息	-	140,946	377,077	1,630,431	1,066,153	606,638	162,566	-	970,989
2 その他の医業外費用	-	242,552	13,744	279,834	47,392	48,450	-	-	124,972
VI 経常利益 (III + IV - V)	-	2,363,975	13,788,680	8,616,662	1,738,004	-3,305,715	-2,004,739	-	4,825,329
VII 特別利益	-	-	546,998	133,530	139,227	-	-	-	159,117
VIII 特別損失	-	-	12,606	208,176	19,168	-	-	-	76,213
IX 補助金・負担金	-	-	-	41,866	12,169	1,667	-	-	17,341
X 総収支差額 (VI + VII - VIII + IX)	-	2,363,975	14,323,071	8,583,883	1,870,232	-3,304,048	-2,004,739	-	4,925,574
施設数	-	2	6	14	11	5	4	-	42

単位:円

	全体									全体
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上		
I 医業収入	548,873,177	57,364,175	363,588,068	385,212,345	252,392,384	193,948,397	135,571,036	97,170,637	265,823,663	
1 入院収入	403,168,577	34,408,787	225,626,896	247,899,315	174,021,749	139,158,543	95,982,031	67,543,831	178,531,736	
(1) 保険診療収入	401,300,151	34,202,046	215,561,207	237,762,288	168,345,353	133,883,604	92,942,117	66,094,980	171,956,361	
(2) 公費等診療収入	1,868,426	8,288	2,421,091	2,757,910	2,712,295	2,107,673	981,133	712,605	2,351,368	
(3) その他の診療収入	-	198,453	7,644,599	7,379,116	2,964,101	3,167,265	2,058,782	736,246	4,224,006	
2 特別の療養環境収入	2,663,175	199,363	4,871,899	6,892,327	2,914,881	2,422,241	1,518,341	1,037,064	3,730,462	
3 外来収入	141,297,506	22,657,209	128,535,961	117,094,858	68,982,161	48,548,612	36,254,612	26,299,740	76,634,085	
(1) 保険診療収入	139,498,288	22,354,251	124,371,617	112,962,493	66,186,296	46,526,912	35,072,720	25,763,682	73,800,457	
(2) 公費等診療収入	1,799,218	4,725	896,811	1,264,886	1,326,789	811,897	549,405	378,221	1,077,216	
(3) その他の診療収入	-	298,232	3,267,533	2,867,479	1,469,077	1,209,803	632,487	157,837	1,756,411	
4 その他の医業収入	1,743,920	98,817	4,553,312	13,325,845	6,473,593	3,819,001	1,816,052	2,290,001	6,927,380	
II 医業費用	336,766,283	29,999,794	343,004,800	379,381,193	257,084,670	216,053,774	164,175,588	139,963,929	271,994,217	
1 給与費	104,039,835	14,190,231	131,783,171	175,204,572	135,818,210	125,741,519	100,484,725	91,548,914	137,865,763	
2 医薬品費	55,769,241	7,490,478	78,880,035	66,557,502	35,419,894	23,760,579	17,094,525	12,682,078	41,350,251	
3 給食用材料費	3,346,257	849,212	2,653,002	2,605,993	2,543,798	2,186,969	1,780,085	1,557,967	2,390,361	
4 診療材料費・医療消耗器具備品費	108,335,352	1,262,865	47,273,549	40,255,425	23,176,277	15,398,017	9,721,928	8,493,504	26,025,821	
5 歯科材料費	-	-	65,887	1,218,916	46,711	51,387	31,259	1,672	334,160	
6 経費	25,136,237	4,189,828	37,565,692	37,477,991	26,907,796	21,584,657	15,646,229	10,556,329	27,528,137	
(再掲) 光熱水費	7,686,438	570,552	6,320,110	6,738,170	4,672,030	4,072,380	3,109,983	2,421,280	4,949,364	
(再掲) 土地賃借料	536,000	35,000	888,068	1,030,286	766,709	704,220	189,072	627,770	770,746	
(再掲) 建物賃借料	3,851,000	770,050	3,592,104	1,838,333	1,682,653	838,997	393,796	18,870	1,522,950	
(再掲) 設備器械賃借料	3,100,000	151,834	4,866,770	4,803,037	3,677,855	2,773,799	1,895,648	1,673,540	3,617,118	
(再掲) 医療機器賃借料	3,100,000	96,784	3,086,186	3,234,903	2,313,354	1,551,710	1,207,928	654,487	2,282,102	
(再掲) その他の経費	9,962,800	2,662,393	21,898,639	23,068,166	16,108,549	13,195,261	10,057,730	5,814,869	16,667,959	
7 委託費	17,686,563	1,113,694	19,382,800	26,358,579	16,531,383	13,872,156	9,401,917	7,237,735	17,608,811	
(再掲) 検査委託費	3,053,201	806,104	4,088,949	4,329,625	2,465,521	2,275,025	1,047,572	717,621	2,809,323	
(再掲) 患者用給食委託費	1,124,584	183,677	3,009,094	3,656,513	2,733,493	2,518,454	1,602,677	1,205,191	2,766,962	
(再掲) 寝具類洗濯・賃貸委託費	302,852	73,281	741,112	819,712	679,767	628,035	390,346	325,115	666,451	
(再掲) 病衣洗濯・賃貸委託費	1,056,333	12,398	407,580	392,545	258,138	379,188	162,755	85,864	311,605	
(再掲) 医療用廃棄物委託費	945,961	38,236	925,870	758,547	545,220	512,535	296,011	268,058	584,861	
(再掲) 歯科技工委託費	-	-	43,054	78,987	44,739	36,478	24,338	441	47,692	
(再掲) 医療事務委託費	6,309,293	-	3,446,992	4,766,958	2,875,391	2,880,620	1,757,880	1,557,807	3,233,819	
(再掲) その他の委託費	4,894,341	-	6,720,147	11,555,693	6,929,113	4,641,822	4,120,338	3,077,638	7,188,097	
8 減価償却費	21,452,799	871,818	20,752,192	26,697,699	14,417,338	11,671,261	8,000,844	7,422,376	16,496,690	
(再掲) 建物減価償却費	13,744,951	581,840	11,114,287	11,060,114	6,567,250	5,309,669	3,845,370	4,107,989	7,413,662	
(再掲) 医療機器減価償却費	5,129,650	158,249	5,861,235	9,590,090	5,500,195	4,348,947	2,792,278	2,469,298	5,940,732	
(再掲) その他の減価償却費	2,578,198	131,729	3,776,669	6,047,494	2,349,892	2,012,644	1,363,195	845,089	3,142,295	
9 その他の医業費用	1,000,000	31,667	4,648,473	3,004,516	2,223,263	1,787,230	2,014,075	463,354	2,394,224	
III 医業収支差額(I-II)	212,106,895	27,364,381	20,583,268	5,831,152	-4,692,286	-22,105,378	-28,604,551	-42,793,292	-6,170,554	
IV 医業外収入	629,792	244,814	2,367,253	4,899,465	4,374,829	4,083,234	5,036,765	4,906,516	4,344,050	
1 受取利息・配当金	110,793	7,641	169,313	93,585	102,978	112,397	24,098	1,733	96,225	
2 その他の医業外収入	519,000	237,174	2,197,940	4,805,880	4,271,851	3,970,837	5,012,668	4,904,783	4,247,825	
V 医業外費用	13,376,502	193,707	4,427,222	9,817,280	6,193,423	5,991,292	3,943,167	5,401,248	6,700,252	
1 支払利息	12,228,453	72,431	3,492,224	6,887,037	4,713,721	4,713,512	2,795,676	2,360,293	4,916,407	
2 その他の医業外費用	1,148,049	121,276	934,998	2,930,243	1,479,702	1,277,779	1,147,491	3,040,955	1,783,845	
VI 経常利益(III+IV-V)	199,360,185	27,415,489	18,523,300	913,337	-6,510,880	-24,013,436	-27,510,953	-43,288,024	-8,526,756	
VII 特別利益	53,852,195	2,552,886	627,123	1,238,020	622,958	1,125,379	384,563	101,225	1,022,652	
VIII 特別損失	4,693,313	777,669	2,869,481	2,270,999	1,429,906	1,458,313	689,200	254,307	1,643,092	
IX 補助金・負担金	-	-	10,452,392	10,587,165	9,734,015	13,103,039	11,518,163	7,898,128	10,618,434	
X 総収支差額(VI+VII-VIII+IX)	248,519,067	29,190,706	26,733,333	10,467,523	2,416,186	-11,243,330	-16,297,428	-35,542,978	1,471,239	
施設数	2	4	41	148	219	116	48	23	601	

第16表 一般病院1病院当たり収支額：収支科目・開設者・医業収入に対する医薬品費比率階級別

単位：円

	国立・公立・公的・社会保険関係法人								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医業収入	477,206,067	222,991,759	493,262,538	662,908,339	520,146,686	536,257,044	276,498,481	21,292,645	497,953,436
1 入院収入	339,667,112	176,444,599	340,770,617	458,865,076	315,722,015	325,483,944	160,458,118	9,016,007	336,265,345
(1) 保険診療収入	333,458,367	171,807,803	328,352,389	444,081,664	307,086,778	312,510,945	157,114,747	9,016,007	325,248,293
(2) 公害等診療収入	3,283,626	1,834,070	3,812,234	4,825,884	2,292,274	3,743,537	245,201	—	3,455,622
(3) その他の診療収入	2,925,120	2,802,726	8,605,993	9,957,528	6,342,963	9,229,462	3,098,170	—	7,561,430
2 特別の療養環境収入	4,294,780	1,499,495	5,910,178	6,720,408	7,698,280	5,591,565	4,687,780	—	5,581,173
3 外来収入	128,749,699	37,513,177	129,123,834	184,279,584	177,448,214	196,695,022	106,978,647	11,786,428	143,200,128
(1) 保険診療収入	125,904,572	36,244,546	125,358,279	178,759,937	173,481,547	190,687,430	104,631,221	11,311,578	139,129,817
(2) 公害等診療収入	1,016,631	523,949	1,255,124	1,656,417	716,317	1,364,162	540,715	474,850	1,186,626
(3) その他の診療収入	1,828,497	744,682	2,510,431	3,863,231	3,250,349	4,643,430	1,806,711	—	2,883,685
4 その他の医業収入	4,494,475	7,534,489	17,457,909	13,043,270	19,278,177	8,486,513	4,373,936	490,210	12,906,790
II 医業費用	417,539,703	234,901,374	507,723,334	700,503,835	532,715,443	564,997,638	334,098,171	29,558,459	518,632,307
1 給与費	244,279,217	144,520,061	266,716,824	345,134,140	246,565,860	257,354,074	135,186,333	15,707,982	260,226,703
2 医薬品費	15,711,910	17,066,821	64,228,972	115,097,975	119,293,970	144,181,235	89,206,941	10,040,960	84,895,741
3 給食用材料費	3,441,537	3,353,200	3,791,456	5,221,408	3,928,426	3,227,536	2,675,939	301,884	3,946,602
4 診療材料費・医療消耗器具備品費	36,223,748	10,927,462	53,852,881	80,942,326	46,832,628	51,374,231	22,387,694	357,051	52,204,663
5 歯科材料費	877	100,788	81,634	3,694,704	56,557	107,504	102,514	—	989,595
6 経費	45,689,384	30,645,370	42,860,200	52,191,167	36,700,373	43,768,494	47,495,010	1,578,693	43,723,100
(再掲) 光熱水費	7,972,176	4,276,298	9,994,714	12,947,455	9,228,329	9,059,717	5,814,178	307,552	9,557,409
(再掲) 土地賃借料	129,239	240,561	335,272	348,469	353,210	544,257	—	—	321,717
(再掲) 建物賃借料	208,000	82,408	218,076	618,273	711,968	455,556	48,017	—	360,869
(再掲) 設備器械賃借料	5,912,891	2,348,376	5,943,457	6,777,088	4,235,171	4,648,261	4,005,219	—	5,329,888
(再掲) 医療機器賃借料	2,955,465	1,535,243	3,036,706	3,260,049	2,412,471	2,568,921	1,595,843	—	2,719,187
(再掲) その他の経費	31,467,078	23,697,726	26,368,682	31,499,881	22,171,695	29,060,703	37,627,597	1,271,141	28,153,217
7 委託費	38,539,162	12,113,315	35,557,811	43,000,654	28,946,305	32,110,609	17,423,548	489,201	32,839,991
(再掲) 検査委託費	4,235,574	1,395,626	4,102,860	5,522,723	3,067,100	3,903,090	1,765,413	252,556	3,905,669
(再掲) 患者用給食委託費	6,648,439	1,769,431	4,651,664	4,641,890	3,048,879	4,510,901	1,191,697	29,000	4,049,431
(再掲) 寝具類洗濯・賃貸委託費	1,093,936	657,964	1,144,493	1,417,683	909,294	884,248	1,302,015	—	1,114,047
(再掲) 病衣洗濯・賃貸委託費	299,874	365,566	390,743	532,042	571,968	634,848	606,878	—	474,166
(再掲) 医療用廃棄物委託費	1,749,978	471,434	991,527	1,428,331	981,818	942,458	987,963	43,365	1,070,925
(再掲) 歯科技工委託費	69,614	46,128	67,530	131,883	100,118	36,282	119,032	—	83,572
(再掲) 医療事務委託費	10,126,362	2,423,028	7,467,710	9,836,450	6,152,347	5,935,275	3,528,806	13,230	7,086,836
(再掲) その他の委託費	14,315,385	4,984,138	16,741,285	19,489,651	14,114,782	15,263,507	7,921,744	151,050	15,055,346
8 減価償却費	31,263,222	13,192,036	36,890,556	49,719,396	39,043,069	28,749,520	17,416,559	1,082,688	35,199,506
(再掲) 建物減価償却費	12,317,094	4,963,974	16,992,991	20,920,771	13,464,240	12,858,386	11,915,337	635,383	15,323,668
(再掲) 医療機器減価償却費	10,676,081	4,882,596	14,930,590	20,585,367	14,653,343	12,662,044	5,396,920	447,305	14,139,739
(再掲) その他の減価償却費	8,270,047	3,345,466	4,966,975	8,213,258	9,925,486	3,229,090	104,303	—	5,736,099
9 その他の医業費用	2,390,645	2,982,322	3,743,001	5,502,065	11,348,254	4,124,435	2,203,632	—	4,606,406
III 医業収支差額(I - II)	59,666,365	-11,909,615	-14,460,796	-37,595,496	-12,568,757	-28,740,594	-57,599,690	-8,265,814	-20,678,870
IV 医業外収入	11,516,197	3,532,959	15,745,263	5,629,003	4,027,473	4,344,683	8,601,804	54,750	8,899,202
1 受取利息・配当金	165,814	175,248	87,249	194,821	14,127	42,640	128,602	10	118,077
2 その他の医業外収入	11,350,384	3,357,711	15,658,014	5,434,182	4,013,345	4,302,043	8,473,202	54,740	8,781,125
V 医業外費用	22,156,993	8,770,458	20,408,367	20,207,194	10,509,358	9,873,483	1,411,668	426,602	15,880,772
1 支払利息	18,795,040	5,903,322	13,110,955	16,901,615	6,441,717	6,752,954	1,266,852	188,040	11,473,886
2 その他の医業外費用	3,361,953	2,867,136	7,297,412	3,305,579	4,067,641	3,120,529	144,816	238,562	4,406,886
VI 経常利益(III + IV - V)	49,025,569	-17,147,113	-19,123,901	-52,173,687	-19,050,643	-34,269,394	-50,409,554	-8,637,666	-27,660,440
VII 特別利益	12,942,963	1,494,009	2,189,430	1,699,895	1,615,409	1,060,934	208,664	—	2,119,304
VIII 特別損失	2,284,921	1,801,709	4,733,354	2,101,260	1,699,467	6,061,942	188,373	705,256	3,241,781
IX 補助金・負担金	25,818,202	7,133,481	26,822,037	44,099,946	25,843,273	43,263,369	34,510,470	1,193,354	31,215,836
X 総収支差額(VI + VII - VIII + IX)	85,501,814	-10,321,333	5,154,213	-8,475,107	5,908,572	3,992,966	-15,878,792	-8,149,568	2,432,918
施設数	9	20	63	48	16	22	12	1	191

単位:円

	医療法人・その他								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医業収入	80,842,771	136,896,766	228,158,230	168,880,825	238,214,353	310,121,304	228,118,164	54,542,731	168,749,641
1 入院収入	60,442,372	98,272,279	154,877,436	105,391,242	139,510,789	169,552,952	111,538,896	24,493,070	112,498,092
(1) 保険診療収入	54,764,716	93,054,406	149,942,868	101,701,056	136,602,425	165,792,399	110,268,582	21,515,595	107,751,392
(2) 公害等診療収入	817,473	2,114,022	2,937,334	1,260,431	1,153,630	2,461,597	1,204,810	282,720	1,943,473
(3) その他の診療収入	4,860,183	3,103,851	1,997,235	2,429,756	1,754,734	1,298,956	65,505	2,694,755	2,803,227
2 特別の療養環境収入	966,816	2,414,324	5,614,933	1,603,985	4,266,770	3,146,315	3,128,632	160,500	3,103,168
3 外来収入	16,757,930	32,870,520	61,483,390	57,952,974	84,973,110	132,070,008	112,679,556	29,301,805	48,658,133
(1) 保険診療収入	14,380,996	30,353,135	58,833,358	56,379,931	82,933,676	129,131,900	111,914,972	28,998,756	46,292,623
(2) 公害等診療収入	554,587	1,222,122	1,341,993	768,228	955,047	949,432	548,020	160,942	1,058,297
(3) その他の診療収入	1,822,347	1,295,262	1,308,039	804,814	1,084,387	1,988,676	216,565	142,108	1,307,213
4 その他の医業収入	2,675,653	3,339,643	6,182,470	3,932,624	9,463,684	5,352,029	771,079	587,357	4,490,248
II 医業費用	73,840,900	137,354,882	229,214,308	167,912,397	241,156,426	307,061,258	248,842,785	56,412,999	168,698,556
1 給与費	45,601,373	77,676,250	116,330,453	80,368,345	112,217,246	123,374,577	90,584,414	23,208,653	86,769,636
2 医薬品費	2,516,131	10,704,429	28,044,610	29,347,741	54,387,400	84,965,750	72,923,998	23,686,100	22,631,687
3 給食用材料費	1,294,040	1,768,045	2,159,593	1,179,333	1,751,383	2,542,351	2,017,578	1,033,321	1,764,667
4 診療材料費・医療消耗器具備品費	2,663,998	10,671,237	24,085,246	19,750,282	18,050,857	28,722,331	26,041,199	2,924,922	14,995,266
5 歯科材料費	31,077	32,681	27,013	29,273	31,726	79,355	47,988	-	32,113
6 経費	11,782,458	19,680,962	27,964,886	20,480,567	23,571,968	26,462,139	32,739,270	2,600,946	21,334,472
(再掲) 光熱水費	1,493,843	2,324,522	3,936,246	2,571,192	5,606,008	4,924,524	4,247,528	914,640	3,006,017
(再掲) 土地賃借料	970,937	1,006,005	1,475,267	1,028,962	497,721	369,456	816,256	-	1,049,600
(再掲) 建物賃借料	1,579,128	2,126,578	2,363,094	2,898,339	577,424	3,814,632	5,534,220	-	2,153,077
(再掲) 設備器械賃借料	1,273,485	2,783,420	3,785,137	2,915,479	4,230,961	5,482,719	4,183,234	341,250	3,027,350
(再掲) 医療機器賃借料	790,890	1,918,315	2,969,272	2,445,972	3,097,696	4,438,435	2,387,802	71,500	2,220,152
(再掲) その他の経費	6,465,065	11,440,437	16,405,143	11,066,596	12,659,852	11,870,808	17,958,032	1,345,056	12,098,428
7 委託費	5,036,451	9,503,733	15,321,515	9,818,996	15,824,681	22,558,402	17,527,967	1,551,904	11,333,039
(再掲) 検査委託費	853,130	2,532,787	3,089,204	2,143,071	2,543,851	4,911,605	3,420,276	1,148,116	2,458,651
(再掲) 患者用給食委託費	1,880,064	2,436,384	2,264,363	2,432,228	2,319,460	2,018,662	1,579,200	-	2,251,454
(再掲) 寝具類洗濯・貸貸委託費	329,223	474,122	631,549	343,623	497,836	417,894	556,160	164,563	480,836
(再掲) 病衣洗濯・貸貸委託費	161,972	249,175	324,675	264,855	270,904	183,543	202,277	27,563	253,559
(再掲) 医療用廃棄物委託費	152,432	338,689	490,627	472,093	466,286	401,065	872,629	136,663	383,466
(再掲) 歯科技工委託費	21,981	16,440	70,490	47,870	8,758	49,433	52,986	-	34,512
(再掲) 医療事務委託費	619,021	1,038,846	1,759,227	1,271,862	4,354,089	2,847,982	4,305,770	75,000	1,576,637
(再掲) その他の委託費	1,018,628	2,417,291	6,691,382	2,843,393	5,363,498	11,728,218	6,538,669	-	3,893,925
8 減価償却費	3,788,761	5,950,190	13,702,086	5,586,191	13,488,234	13,576,911	6,390,272	1,335,093	8,350,641
(再掲) 建物減価償却費	2,064,473	2,730,333	5,957,583	2,875,422	7,898,223	8,326,075	1,996,150	417,617	4,003,104
(再掲) 医療機器減価償却費	651,685	1,343,464	3,979,700	1,228,842	3,998,755	3,620,629	4,157,477	401,819	2,234,979
(再掲) その他の減価償却費	1,072,603	1,876,393	3,764,803	1,481,926	1,591,256	1,630,206	236,645	515,658	2,112,559
9 その他の医業費用	1,126,609	1,367,354	1,578,907	1,351,669	1,832,932	4,779,443	570,099	72,062	1,487,034
III 医業収支差額 (I - II)	7,001,871	-458,116	-1,056,079	968,428	-2,942,073	3,060,046	-20,724,621	-1,870,268	51,084
IV 医業外収入	1,201,070	2,639,532	3,011,647	2,286,369	2,769,040	2,014,077	352,248	78,627	2,404,062
1 受取利息・配当金	62,727	122,138	88,320	33,658	157,817	24,625	78,941	13,947	95,739
2 その他の医業外収入	1,138,343	2,517,394	2,923,327	2,252,711	2,611,223	1,989,452	273,308	64,680	2,308,323
V 医業外費用	1,209,712	2,349,244	3,780,148	2,635,511	2,227,017	5,391,228	723,424	103,932	2,574,983
1 支払利息	745,143	1,828,676	3,070,697	1,528,040	1,746,849	4,076,128	700,690	100,387	1,963,226
2 その他の医業外費用	464,569	520,568	709,451	1,107,470	480,168	1,315,101	22,734	3,545	611,757
VI 経常利益 (III + IV - V)	6,993,229	-167,828	-1,824,580	619,286	-2,400,050	-317,105	-21,095,797	-1,895,573	-119,837
VII 特別利益	372,650	333,277	688,827	599,411	1,625,157	411,794	13,963	-	552,022
VIII 特別損失	514,145	1,002,625	1,131,502	506,971	2,319,889	757,740	-	72,829	992,166
IX 補助金・負担金	79,200	626,310	964,322	1,638,099	1,989,296	4,303,754	9,423,778	7,467	1,137,842
X 総収支差額 (VI + VII - VIII + IX)	6,930,935	-210,866	-1,302,932	2,349,825	-1,105,485	3,640,702	-11,658,056	-1,960,935	577,861
施設数	57	136	92	31	31	10	9	2	368