

⑤ 財政見直し

前提：①加入者数の見直しを変更した場合：ア. 少子化改善ケース

【私立学校教職員共済制度】

(参考事項) 最終掛金率 18.0 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2020年度  
 所得代替率(終了年度時点) 50.1 %

年度 (西暦)	掛金率	収入						支出				収支 差引額	年度末 積立金	年度末 積立金 (16年度前)	積立 割合	積立 比率	標準給与 総額 (総額 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出						
2005	10.814	4,094	2,873	518	510	193	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	28,807
2006	11.168	4,443	3,000	523	740	179	3,912	2,415	1,436	61	61	531	32,794	32,860	8.2	10.1	27,181
2007	11.522	4,698	3,148	534	851	166	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645
2008	11.876	4,992	3,286	549	1,002	154	4,156	2,572	1,519	66	66	836	34,315	33,595	8.1	9.7	27,993
2009	12.230	5,463	3,402	818	1,099	143	4,338	2,689	1,587	62	62	1,125	35,440	33,914	7.9	10.2	28,124
2010	12.584	5,640	3,538	836	1,135	131	4,464	2,774	1,626	64	64	1,177	36,617	34,116	7.9	10.1	28,436
2011	12.938	5,828	3,686	851	1,173	118	4,575	2,852	1,657	66	66	1,253	37,870	34,661	8.0	10.2	28,816
2012	13.292	6,042	3,845	876	1,213	106	4,730	2,948	1,712	70	70	1,312	39,182	35,195	8.0	10.1	29,267
2013	13.646	6,282	4,018	911	1,257	95	4,857	3,000	1,784	73	73	1,425	40,607	35,760	8.1	10.2	29,795
2014	14.000	6,524	4,198	939	1,304	84	4,962	3,043	1,843	76	76	1,562	42,168	36,371	8.2	10.3	30,324
2015	14.354	6,764	4,376	959	1,354	74	5,104	3,135	1,885	83	83	1,660	43,828	37,026	8.3	10.4	30,841
2016	14.708	7,017	4,564	980	1,409	64	5,218	3,197	1,930	91	91	1,799	45,628	37,753	8.4	10.5	31,390
2017	15.062	7,272	4,754	994	1,468	55	5,328	3,270	1,961	96	96	1,944	47,572	38,552	8.6	10.7	31,925
2018	15.416	7,532	4,945	1,008	1,531	47	5,469	3,366	1,991	112	112	2,063	49,635	39,396	8.7	10.8	32,446
2019	15.770	7,808	5,146	1,023	1,598	40	5,585	3,425	2,024	136	136	2,223	51,857	40,314	8.9	11.0	33,004
2020	16.124	8,098	5,353	1,040	1,671	34	5,727	3,522	2,060	145	145	2,371	54,228	41,290	9.1	11.1	33,576
2021	16.478	8,394	5,561	1,058	1,746	28	5,956	3,654	2,097	205	205	2,438	56,665	42,258	9.1	11.1	34,131
2022	16.832	8,692	5,771	1,071	1,826	23	6,203	3,741	2,127	206	206	2,618	59,284	43,302	9.3	11.4	34,668
2023	17.186	8,989	5,976	1,082	1,911	19	6,498	3,846	2,149	203	203	2,791	62,075	44,408	9.6	11.6	35,158
2024	17.540	9,292	6,178	1,097	2,001	16	6,837	3,990	2,182	206	206	2,915	64,990	45,537	9.7	11.8	35,605
2025	17.894	9,603	6,380	1,114	2,096	13	7,165	4,082	2,216	207	207	3,097	68,088	46,726	10.0	12.1	36,041
2026	18.000	9,839	6,504	1,130	2,195	10	7,495	4,194	2,251	200	200	3,194	71,282	47,912	10.2	12.4	36,479
2027	18.000	10,042	6,587	1,151	2,295	8	7,844	4,350	2,293	201	201	3,198	74,480	49,032	10.4	12.5	36,929
2028	18.000	10,249	6,670	1,176	2,396	6	8,195	4,519	2,345	201	201	3,183	77,663	50,075	10.5	12.7	37,393
2029	18.000	10,461	6,754	1,204	2,497	5	8,548	4,697	2,403	156	156	3,204	80,867	51,069	10.7	12.8	37,869
2030	18.000	10,677	6,840	1,235	2,597	4	8,903	4,884	2,465	129	129	3,198	84,065	51,997	10.8	13.0	38,350
2031	18.000	10,895	6,927	1,267	2,698	3	9,264	5,078	2,530	114	114	3,172	87,237	52,849	10.9	13.0	38,834
2032	18.000	11,116	7,014	1,303	2,797	3	9,631	5,276	2,602	98	98	3,140	90,377	53,625	10.9	13.1	39,321
2033	18.000	11,344	7,100	1,347	2,895	2	10,005	5,479	2,680	86	86	3,089	93,466	54,317	10.9	13.1	39,805
2034	18.000	11,569	7,185	1,392	2,991	2	10,384	5,693	2,780	78	78	3,018	96,484	54,918	10.9	13.1	40,278
2035	18.000	11,790	7,268	1,436	3,085	2	10,768	5,924	2,869	73	73	2,924	99,408	55,418	10.9	13.0	40,743
2036	18.000	12,007	7,348	1,481	3,175	1	11,157	6,170	2,961	69	69	2,807	102,215	55,811	10.8	12.9	41,194
2037	18.000	12,219	7,427	1,529	3,261	1	11,551	6,422	3,057	67	67	2,673	104,887	56,092	10.7	12.8	41,633
2038	18.000	12,428	7,505	1,579	3,343	1	11,950	6,672	3,156	65	65	2,535	107,422	56,266	10.6	12.6	42,070
2039	18.000	12,634	7,584	1,628	3,421	1	12,354	6,924	3,254	63	63	2,393	109,815	56,337	10.5	12.5	42,512
2040	18.000	12,833	7,663	1,674	3,495	1	12,763	7,183	3,346	61	61	2,303	112,118	56,335	10.4	12.4	42,957
2041	18.000	13,030	7,746	1,718	3,565	1	13,177	7,448	3,435	59	59	2,146	114,264	56,232	10.3	12.2	43,421
2042	18.000	13,223	7,831	1,761	3,630	1	13,596	7,716	3,522	57	57	1,985	116,249	56,033	10.2	12.1	43,901
2043	18.000	13,417	7,921	1,806	3,690	1	14,020	7,980	3,611	55	55	1,826	118,075	55,742	10.0	11.9	44,404
2044	18.000	13,610	8,014	1,850	3,745	1	14,449	8,240	3,699	53	53	1,670	119,745	55,368	9.9	11.7	44,928
2045	18.000	13,800	8,111	1,892	3,795	1	14,883	8,504	3,784	51	51	1,512	121,257	54,914	9.7	11.5	45,475
2046	18.000	13,987	8,213	1,933	3,840	0	15,322	8,768	3,865	49	49	1,354	122,610	54,385	9.6	11.3	46,048
2047	18.000	14,173	8,320	1,972	3,881	0	15,766	9,032	3,943	47	47	1,198	123,808	53,786	9.4	11.1	46,650
2048	18.000	14,358	8,431	2,011	3,916	0	16,215	9,292	4,022	45	45	1,044	124,852	53,124	9.3	11.0	47,270
2049	18.000	14,539	8,543	2,049	3,946	0	16,669	9,544	4,098	43	43	897	125,750	52,406	9.2	10.8	47,902
2050	18.000	14,717	8,660	2,085	3,972	0	17,131	9,796	4,169	41	41	752	126,501	51,635	9.0	10.6	48,557
2051	18.000	14,890	8,778	2,117	3,994	0	17,600	10,044	4,234	39	39	612	127,113	50,817	8.9	10.4	49,220
2052	18.000	15,059	8,899	2,148	4,011	0	18,074	10,278	4,296	37	37	485	127,599	49,962	8.7	10.2	49,898
2053	18.000	15,223	9,021	2,177	4,025	0	18,552	10,506	4,355	35	35	363	127,961	49,074	8.6	10.1	50,583
2054	18.000	15,385	9,144	2,206	4,034	0	19,035	10,733	4,413	33	33	239	128,200	48,154	8.4	9.9	51,269
2055	18.000	15,542	9,268	2,234	4,040	0	19,523	10,959	4,468	31	31	115	128,315	47,206	8.3	9.7	51,966
2056	18.000	15,697	9,395	2,261	4,041	0	20,016	11,183	4,522	29	29	-8	128,307	46,232	8.2	9.5	52,676
2057	18.000	15,850	9,523	2,288	4,039	0	20,513	11,405	4,576	27	27	-131	128,177	45,235	8.0	9.4	53,397
2058	18.000	16,000	9,652	2,314	4,033	0	21,015	11,623	4,629	25	25	-252	127,925	44,218	7.9	9.2	54,119
2059	18.000	16,148	9,783	2,341	4,023	0	21,522	11,838	4,683	23	23	-372	127,552	43,182	7.7	9.0	54,855
2060	18.000	16,294	9,915	2,369	4,010	0	22,035	12,047	4,737	21	21	-490	127,062	42,131	7.6	8.8	55,595
2061	18.000	16,439	10,050	2,396	3,992	0	22,553	12,249	4,792	19	19	-602	126,460	41,069	7.5	8.7	56,352
2062	18.000	16,581	10,186	2,424	3,972	0	23,076	12,446	4,847	17	17	-712	125,748	39,998	7.3	8.5	57,110
2063	18.000	16,722	10,323	2,451	3,948	0	23,603	12,640	4,903	15	15	-820	124,928	38,920	7.2	8.3	57,880
2064	18.000	16,861	10,462	2,479	3,920	0	24,135	12,828	4,958	13	13	-925	124,003	37,837	7.0	8.2	58,660
2065	18.00																

⑤ 財政見通し

前提：①加入者数の見通しを変更した場合：イ. 少子化進行ケース

【私立学校教職員共済制度】

(参考事項) 最終掛金率 19.9 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2031 年度  
 所得代替率(終了年度時点) 45.1 %

年度 (西暦)	掛金率	収 入						支 出				収支 差引残	年度末 積立金	年度末 積立金 (16年度価額)	積立 度合	積立 比率	標準給与 総額 (総報酬 ベース)	
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年金保険料 拠出金(再 掲)
2005	10.814	4,094	2,873	518	510	193	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	28,707	
2006	11.168	4,443	3,000	523	740	179	3,912	2,415	1,436	64	64	531	32,794	32,860	8.2	10.1	27,181	
2007	11.522	4,698	3,148	534	851	166	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645	
2008	11.876	4,985	3,281	547	1,002	154	4,151	2,572	1,514	66	66	833	34,313	33,592	8.1	9.7	27,941	
2009	12.230	5,444	3,389	813	1,098	143	4,327	2,689	1,577	62	62	1,117	35,429	33,903	7.9	10.2	28,008	
2010	12.584	5,608	3,515	828	1,134	131	4,447	2,774	1,609	64	64	1,161	36,591	34,092	8.0	10.2	28,246	
2011	12.938	5,782	3,652	839	1,172	118	4,552	2,852	1,634	66	66	1,230	37,821	34,616	8.0	10.2	28,547	
2012	13.292	5,980	3,800	861	1,211	106	4,699	2,947	1,682	70	70	1,280	39,101	35,122	8.0	10.1	28,914	
2013	13.646	6,201	3,960	892	1,253	95	4,818	2,999	1,746	73	73	1,383	40,484	35,652	8.1	10.2	29,357	
2014	14.000	6,424	4,124	916	1,299	84	4,915	3,042	1,797	76	76	1,509	41,993	36,220	8.2	10.3	29,794	
2015	14.354	6,642	4,288	932	1,348	74	5,048	3,134	1,831	83	83	1,594	43,587	36,822	8.3	10.4	30,215	
2016	14.708	6,870	4,457	948	1,400	64	5,152	3,195	1,866	91	91	1,718	45,305	37,486	8.5	10.5	30,649	
2017	15.062	7,092	4,624	957	1,456	55	5,250	3,268	1,886	96	96	1,842	47,147	38,207	8.6	10.7	31,041	
2018	15.416	7,314	4,787	964	1,515	47	5,378	3,363	1,902	112	112	1,937	49,083	38,959	8.8	10.8	31,397	
2019	15.770	7,538	4,950	968	1,579	40	5,468	3,418	1,915	136	136	2,069	51,153	39,766	9.0	11.0	31,733	
2020	16.124	7,755	5,108	967	1,646	33	5,549	3,490	1,914	145	145	2,206	53,359	40,628	9.2	11.2	32,019	
2021	16.478	7,965	5,257	964	1,716	28	5,705	3,591	1,909	205	205	2,260	55,619	41,478	9.4	11.3	32,241	
2022	16.832	8,164	5,397	956	1,790	23	5,746	3,647	1,894	206	206	2,418	58,037	42,391	9.7	11.7	32,392	
2023	17.186	8,354	5,524	943	1,868	19	5,792	3,718	1,871	203	203	2,562	60,599	43,352	10.0	12.0	32,469	
2024	17.540	8,542	5,641	935	1,950	15	5,888	3,825	1,857	206	206	2,653	63,252	44,319	10.3	12.3	32,479	
2025	17.894	8,726	5,751	927	2,036	12	5,930	3,880	1,842	207	207	2,797	66,049	45,327	10.7	12.7	32,453	
2026	18.248	8,912	5,858	918	2,127	10	5,974	3,948	1,826	200	200	2,938	68,987	46,369	11.1	13.1	32,411	
2027	18.602	9,103	5,963	912	2,221	8	6,069	4,053	1,815	201	201	3,034	72,021	47,413	11.4	13.4	32,365	
2028	18.956	9,302	6,069	909	2,318	6	6,179	4,166	1,812	201	201	3,123	75,144	48,451	11.7	13.7	32,323	
2029	19.310	9,507	6,176	909	2,418	5	6,253	4,285	1,812	156	156	3,255	78,398	49,510	12.0	14.1	32,288	
2030	19.664	9,721	6,284	910	2,522	4	6,352	4,408	1,816	129	129	3,368	81,767	50,575	12.3	14.4	32,266	
2031	19.900	9,907	6,360	916	2,629	3	6,485	4,544	1,827	114	114	3,422	85,189	51,608	12.6	14.7	32,248	
2032	19.900	10,033	6,365	930	2,736	3	6,668	4,714	1,856	98	98	3,365	88,554	52,543	12.8	14.9	32,243	
2033	19.900	10,160	6,366	952	2,841	2	6,880	4,894	1,900	86	86	3,280	91,834	53,369	12.9	14.9	32,249	
2034	19.900	10,287	6,367	975	2,942	2	7,110	5,084	1,947	78	78	3,177	95,011	54,079	12.9	15.0	32,258	
2035	19.900	10,411	6,370	998	3,041	2	7,358	5,290	1,995	73	73	3,053	98,064	54,669	12.9	14.9	32,271	
2036	19.900	10,534	6,374	1,024	3,134	1	7,624	5,509	2,046	69	69	2,910	100,973	55,133	12.9	14.9	32,291	
2037	19.900	10,655	6,378	1,052	3,224	1	7,904	5,734	2,103	67	67	2,751	103,724	55,470	12.8	14.7	32,313	
2038	19.900	10,774	6,383	1,082	3,308	1	8,185	5,957	2,163	65	65	2,589	106,313	55,685	12.7	14.6	32,340	
2039	19.900	10,891	6,391	1,112	3,387	1	8,468	6,181	2,224	63	63	2,423	108,736	55,783	12.6	14.5	32,379	
2040	19.900	11,004	6,401	1,141	3,461	1	8,695	6,413	2,282	61	61	2,308	111,045	55,796	12.5	14.4	32,429	
2041	19.900	11,114	6,413	1,170	3,531	1	8,989	6,649	2,340	1	1	2,126	113,170	55,694	12.4	14.2	32,491	
2042	19.900	11,221	6,427	1,199	3,595	1	9,258	6,888	2,397	1	1	1,936	115,106	55,482	12.2	14.0	32,563	
2043	19.900	11,326	6,444	1,229	3,653	1	9,579	7,122	2,457	1	1	1,747	116,854	55,166	12.0	13.8	32,650	
2044	19.900	11,426	6,462	1,259	3,705	1	9,888	7,351	2,517	1	1	1,559	118,412	54,752	11.8	13.6	32,746	
2045	19.900	11,522	6,483	1,287	3,751	1	10,157	7,583	2,574	1	1	1,365	119,778	54,244	11.7	13.4	32,854	
2046	19.900	11,611	6,506	1,314	3,791	0	10,442	7,814	2,628	1	1	1,169	120,947	53,647	11.5	13.1	32,967	
2047	19.900	11,695	6,530	1,340	3,825	0	10,722	8,042	2,681	1	1	973	121,919	52,966	11.3	12.9	33,089	
2048	19.900	11,773	6,554	1,366	3,852	0	10,996	8,263	2,732	1	1	777	122,696	52,207	11.1	12.7	33,212	
2049	19.900	11,842	6,577	1,391	3,874	0	11,254	8,473	2,781	1	1	588	123,284	51,378	10.9	12.4	33,330	
2050	19.900	11,902	6,600	1,413	3,889	0	11,505	8,679	2,826	1	1	397	123,681	50,484	10.7	12.2	33,445	
2051	19.900	11,953	6,621	1,433	3,899	0	11,742	8,877	2,866	1	1	211	123,892	49,530	10.5	12.0	33,551	
2052	19.900	11,995	6,640	1,451	3,903	0	11,959	9,057	2,903	1	1	35	123,928	48,525	10.4	11.8	33,649	
2053	19.900	12,028	6,658	1,469	3,901	0	12,165	9,227	2,938	1	1	-137	123,791	47,474	10.2	11.6	33,736	
2054	19.900	12,056	6,675	1,487	3,894	0	12,364	9,390	2,974	1	1	-308	123,483	46,382	10.0	11.4	33,823	
2055	19.900	12,079	6,692	1,505	3,882	0	12,557	9,547	3,010	1	1	-478	123,005	45,252	9.8	11.2	33,909	
2056	19.900	12,097	6,711	1,523	3,864	0	12,744	9,699	3,045	1	1	-647	122,358	44,088	9.7	11.0	34,005	
2057	19.900	12,113	6,731	1,541	3,841	0	12,925	9,843	3,083	1	1	-812	121,546	42,895	9.5	10.7	34,108	
2058	19.900	12,126	6,752	1,560	3,813	0	13,097	9,977	3,121	1	1	-971	120,575	41,677	9.3	10.5	34,217	
2059	19.900	12,136	6,775	1,580	3,780	0	13,261	10,100	3,161	1	1	-1,125	119,450	40,439	9.1	10.3	34,334	
2060	19.900	12,144	6,800	1,601	3,742	0	13,414	10,212	3,202	1	1	-1,270	118,180	39,186	8.9	10.1	34,462	
2061	19.900	12,151	6,829	1,622	3,700	0	13,554	10,310	3,244	1	1	-1,403	116,777	37,924	8.7	9.9	34,606	
2062	19.900	12,157	6,859	1,643	3,654	0	13,683	10,397	3,286	1	1	-1,527	115,250	36,659	8.5	9.7	34,762	
2063	19.900	12,162	6,893	1,664	3,604	0	13,801	10,473	3,328	1	1	-1,640	113,610	35,394	8.4	9.5	34,937	
2064	19.900	12,166	6,930	1,685	3,551	0	13,907	10,537	3,370	1	1	-1,741	111,869	34,135				

⑤ 財政見通し

前提：②基礎年金拠出金単価のみを低位推計に基づくものに変更した場合

【私立学校教職員共済制度】

(参考事項) 最終掛金率 18.7 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2023年度  
 所得代替率(終了年度時点) 48.7 %

年度 (西暦)	掛金率 %	収 入						支 出					収支 差引残	年度末 積立金	年度末 積立金 (16年度価額)	積立 度合	積立 比率	標準給与 総額 (総報酬 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険者 拠出金(再 拠)						
2005	10.814	4,094	2,873	518	740	193	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	26,807	
2006	11.168	4,443	3,000	523	740	179	3,912	2,415	1,436	61	61	531	32,794	32,860	8.2	10.1	27,181	
2007	11.522	4,698	3,148	534	851	166	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645	
2008	11.876	4,991	3,285	549	1,002	154	4,155	2,572	1,518	66	66	835	34,315	33,594	8.1	9.7	27,984	
2009	12.230	5,459	3,400	817	1,098	143	4,335	2,689	1,585	62	62	1,124	35,439	33,912	7.9	10.2	28,104	
2010	12.584	5,633	3,534	834	1,135	131	4,458	2,774	1,620	64	64	1,175	36,614	34,113	7.9	10.1	28,401	
2011	12.938	5,820	3,679	849	1,173	118	4,572	2,852	1,654	66	66	1,248	37,862	34,653	8.0	10.2	28,763	
2012	13.292	6,028	3,836	872	1,213	106	4,721	2,948	1,703	70	70	1,307	39,169	35,183	8.0	10.1	29,193	
2013	13.646	6,263	4,005	906	1,256	95	4,847	3,000	1,774	73	73	1,416	40,585	35,741	8.1	10.2	29,696	
2014	14.000	6,500	4,179	934	1,303	84	4,951	3,043	1,832	76	76	1,549	42,134	36,342	8.2	10.3	30,198	
2015	14.354	6,734	4,354	952	1,353	74	5,090	3,135	1,872	83	83	1,644	43,778	36,983	8.3	10.4	30,685	
2016	14.708	6,979	4,537	971	1,407	64	5,199	3,196	1,912	91	91	1,780	45,559	37,696	8.4	10.5	31,203	
2017	15.062	7,225	4,721	983	1,465	55	5,305	3,270	1,940	96	96	1,920	47,478	38,478	8.6	10.7	31,699	
2018	15.416	7,476	4,905	996	1,527	47	5,445	3,365	1,967	112	112	2,031	49,510	39,297	8.7	10.8	32,176	
2019	15.770	7,738	5,097	1,007	1,594	40	5,549	3,420	1,992	136	136	2,190	51,699	40,191	8.9	11.0	32,685	
2020	16.124	8,008	5,293	1,016	1,665	33	5,651	3,493	2,012	145	145	2,358	54,057	41,160	9.1	11.2	33,195	
2021	16.478	8,280	5,489	1,022	1,741	28	5,827	3,596	2,027	205	205	2,453	56,510	42,142	9.3	11.3	33,680	
2022	16.832	8,554	5,683	1,026	1,822	23	5,984	3,652	2,036	206	206	2,660	59,170	43,218	9.6	11.7	34,137	
2023	17.186	8,823	5,872	1,024	1,908	19	5,977	3,740	2,034	203	203	2,847	62,017	44,366	9.9	12.0	34,536	
2024	17.540	9,097	6,054	1,028	2,000	15	6,127	3,878	2,043	206	206	2,970	64,987	45,355	10.1	12.2	34,882	
2025	17.894	9,374	6,233	1,032	2,096	12	6,228	3,968	2,053	207	207	3,146	68,133	46,577	10.4	12.5	35,202	
2026	18.248	9,656	6,413	1,035	2,198	10	6,337	4,076	2,061	200	200	3,319	71,452	48,026	10.8	12.9	35,511	
2027	18.602	9,948	6,594	1,041	2,305	8	6,503	4,228	2,074	201	201	3,444	74,897	49,306	11.0	13.1	35,816	
2028	18.956	10,164	6,775	1,051	2,414	6	6,688	4,393	2,095	201	201	3,475	78,372	50,533	11.2	13.3	36,122	
2029	19.310	10,344	6,953	1,062	2,524	5	6,841	4,567	2,118	156	156	3,503	81,875	51,706	11.5	13.6	36,431	
2030	19.664	10,524	7,131	1,076	2,634	4	7,028	4,752	2,146	129	129	3,496	85,371	52,804	11.7	13.8	36,741	
2031	20.018	10,708	7,310	1,093	2,744	3	7,237	4,941	2,182	114	114	3,470	88,841	53,821	11.8	13.9	37,051	
2032	20.372	10,902	7,496	1,121	2,852	3	7,470	5,134	2,238	98	98	3,432	92,273	54,750	11.9	14.0	37,366	
2033	20.726	11,104	7,684	1,158	2,959	2	7,730	5,331	2,313	86	86	3,374	95,647	55,585	11.9	14.0	37,679	
2034	21.080	11,304	7,872	1,196	3,064	2	8,007	5,539	2,390	78	78	3,297	98,944	56,318	11.9	14.0	37,986	
2035	21.434	11,501	8,060	1,235	3,167	2	8,306	5,765	2,468	73	73	3,195	102,139	56,941	11.9	14.0	38,287	
2036	21.788	11,695	8,248	1,276	3,265	1	8,623	6,004	2,550	69	69	3,072	105,211	57,447	11.8	13.9	38,581	
2037	22.142	11,886	8,436	1,320	3,360	1	8,954	6,250	2,638	67	67	2,932	108,143	57,834	11.8	13.8	38,870	
2038	22.496	12,077	8,624	1,365	3,450	1	9,287	6,493	2,730	65	65	2,789	110,933	58,105	11.6	13.7	39,163	
2039	22.850	12,263	8,812	1,412	3,536	1	9,622	6,737	2,822	63	63	2,642	113,574	58,265	11.5	13.5	39,461	
2040	23.204	12,446	9,000	1,456	3,617	1	9,901	6,989	2,911	61	61	2,545	116,119	58,346	11.5	13.5	39,769	
2041	23.558	12,627	9,188	1,500	3,695	1	10,246	7,247	2,999			2,381	118,501	58,318	11.3	13.3	40,092	
2042	23.912	12,807	9,376	1,544	3,767	1	10,594	7,507	3,087			2,212	120,713	58,184	11.2	13.1	40,433	
2043	24.266	12,986	9,564	1,590	3,834	1	10,943	7,764	3,179			2,044	122,757	57,952	11.0	12.9	40,796	
2044	24.620	13,165	9,753	1,636	3,896	1	11,287	8,015	3,272			1,878	124,635	57,629	10.9	12.7	41,180	
2045	24.974	13,342	9,941	1,681	3,952	1	11,633	8,271	3,363			1,708	126,344	57,217	10.7	12.5	41,583	
2046	25.328	13,515	10,129	1,726	4,004	0	11,978	8,527	3,451			1,537	127,881	56,722	10.5	12.3	42,008	
2047	25.682	13,688	10,316	1,770	4,049	0	12,321	8,781	3,539			1,367	129,248	56,150	10.4	12.1	42,455	
2048	26.036	13,858	10,504	1,815	4,090	0	12,660	9,031	3,629			1,198	130,446	55,505	10.2	11.9	42,916	
2049	26.390	14,025	10,692	1,859	4,125	0	12,990	9,273	3,717			1,035	131,481	54,794	10.0	11.7	43,392	
2050	26.744	14,187	10,880	1,901	4,155	0	13,315	9,514	3,801			872	132,353	54,023	9.9	11.5	43,875	
2051	27.098	14,343	11,068	1,941	4,180	0	13,630	9,748	3,882			712	133,065	53,197	9.7	11.3	44,364	
2052	27.452	14,493	11,256	1,981	4,200	0	13,930	9,969	3,961			564	133,629	52,323	9.6	11.1	44,854	
2053	27.806	14,638	11,444	2,019	4,215	0	14,220	10,182	4,038			418	134,047	51,407	9.4	11.0	45,343	
2054	28.160	14,779	11,632	2,058	4,226	0	14,510	10,393	4,117			269	134,316	50,451	9.2	10.8	45,832	
2055	28.514	14,915	11,820	2,097	4,232	0	14,795	10,600	4,195			120	134,436	49,458	9.1	10.6	46,324	
2056	28.868	15,048	12,008	2,137	4,234	0	15,078	10,805	4,273			-30	134,407	48,430	8.9	10.4	46,825	
2057	29.222	15,179	12,196	2,177	4,230	0	15,360	11,006	4,354			-181	134,226	47,370	8.8	10.2	47,331	
2058	29.576	15,307	12,384	2,218	4,222	0	15,637	11,201	4,437			-331	133,895	46,281	8.6	10.0	47,839	
2059	29.930	15,431	12,572	2,261	4,210	0	15,912	11,390	4,522			-481	133,414	45,167	8.4	9.8	48,350	
2060	30.284	15,554	12,760	2,305	4,192	0	16,182	11,572	4,611			-629	132,786	44,029	8.2	9.6	48,865	
2061	30.638	15,672	12,948	2,350	4,170	0	16,445	11,745	4,699			-772	132,013	42,873	8.1	9.4	49,386	
2062	30.992	15,790	13,136	2,396	4,144	0	16,703	11,912	4,791			-914	131,100	41,700	7.9	9.2	49,914	
2063	31.346	15,904	13,324	2,441	4,113	0	16,954	12,071	4,882			-1,050	130,050	40,515	7.7	9.0	50,450	
2064	31.700	16,015	13,512	2,487	4,077	0	17,197	12,224	4,973			-1,182	128,867	39,321	7.6	8.8	50,994	
2065	32.054	16,123	13,700	2,532	4,038	0	17,433	12,370	5,063			-1,309	127,558	38,121	7.4	8.6	51,550	
2066	32.408	16,231	13,888	2,576	3,995	0	17,661	12,509	5,152			-1,430	126,128	36,919	7.2	8.5	52,123	
2067	32.762	16,338	14,076	2,621	3,948	0	17,882	12,641	5,241			-1,544	124,584	35,717	7.1	8.3	52,716	
2068	33.116	16,446	14,264	2,665	3,898	0	18,097	12,767	5,329			-1,650	122,933	34,519	6.9	8.1	53,335	
2069	33.470	16,557	14,452	2,709	3,844	0	18,307	12,890	5,417			-1,750	121,183	33,327	6.7	7.9	53,988	
2070	33.824	16,674	14,640	2,753	3,788	0	18,517	13,011	5,506			-1,843	119,341	32,145	6.5	7.7	54,688	
2071	34.178	16,798	14,828	2,798	3,728	0	18,725	13,129	5,596			-1,927	117,413	30,976	6.4	7.5	55,43	

⑤ 財政見通し

前提：③死亡率の改善を見込まない場合

【私立学校教職員共済制度】

(参考事項) 最終掛金率 17.8 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2015 年度  
 所得代替率(終了年度時点) 52.9 %

年度 (西暦)	掛金率	収入						支出				収支 差引残	年度末 積立金	年度末 積立金	積立 割合	積立 比率	標準給与 (総報酬 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出						
2005	10.814	4,093	2,873	518	510	192	3,818	2,344	1,414	59	59	276	32,263	32,263	8.4	10.3	26,807
2006	11.168	4,443	3,000	523	740	179	3,910	2,413	1,436	61	61	533	32,796	32,862	8.3	10.1	27,181
2007	11.522	4,697	3,148	534	851	165	4,008	2,475	1,469	64	64	689	33,485	33,386	8.2	9.9	27,645
2008	11.876	4,989	3,285	548	1,002	153	4,147	2,565	1,515	66	66	842	34,328	33,607	8.1	9.7	27,984
2009	12.230	5,456	3,400	815	1,099	141	4,322	2,679	1,581	62	62	1,133	35,461	33,933	7.9	10.2	28,104
2010	12.584	5,629	3,534	831	1,136	128	4,441	2,760	1,616	64	64	1,189	36,650	34,146	8.0	10.2	28,401
2011	12.938	5,812	3,679	843	1,174	115	4,544	2,834	1,644	66	66	1,269	37,918	34,705	8.1	10.2	28,763
2012	13.292	6,021	3,836	867	1,215	103	4,689	2,926	1,693	70	70	1,332	39,250	35,256	8.1	10.2	29,193
2013	13.646	6,259	4,005	903	1,259	91	4,816	2,973	1,770	73	73	1,444	40,694	35,837	8.2	10.3	29,696
2014	14.000	6,504	4,179	938	1,306	81	4,945	3,028	1,841	76	76	1,559	42,253	36,444	8.2	10.4	30,198
2015	14.354	6,745	4,354	964	1,356	71	5,123	3,144	1,896	83	83	1,622	43,875	37,065	8.2	10.3	30,685
2016	14.708	6,998	4,537	991	1,409	61	5,274	3,231	1,953	91	91	1,724	45,599	37,729	8.3	10.4	31,203
2017	15.062	7,249	4,721	1,011	1,465	52	5,420	3,328	1,996	96	96	1,829	47,428	38,436	8.4	10.5	31,699
2018	15.416	7,502	4,905	1,029	1,524	44	5,593	3,447	2,034	112	112	1,910	49,338	39,161	8.5	10.5	32,176
2019	15.770	7,767	5,097	1,047	1,586	37	5,732	3,524	2,072	136	136	2,035	51,373	39,937	8.6	10.6	32,685
2020	16.124	8,036	5,293	1,060	1,652	31	5,866	3,621	2,101	145	145	2,170	53,543	40,768	8.8	10.8	33,195
2021	16.478	8,308	5,489	1,072	1,721	25	6,081	3,749	2,127	205	205	2,227	55,770	41,590	8.8	10.7	33,680
2022	16.832	8,578	5,683	1,080	1,794	20	6,180	3,830	2,144	206	206	2,399	58,168	42,487	9.0	11.0	34,137
2023	17.186	8,845	5,872	1,083	1,872	16	6,286	3,929	2,154	203	203	2,559	60,727	43,443	9.3	11.2	34,536
2024	17.540	9,114	6,054	1,092	1,955	13	6,447	4,069	2,172	206	206	2,667	63,394	44,418	9.4	11.4	34,882
2025	17.800	9,356	6,203	1,101	2,041	10	6,553	4,155	2,192	207	207	2,802	66,196	45,428	9.7	11.6	35,202
2026	17.800	9,514	6,265	1,110	2,130	8	6,670	4,259	2,211	200	200	2,843	69,040	46,405	9.9	11.9	35,511
2027	17.800	9,667	6,319	1,122	2,219	6	6,846	4,409	2,236	201	201	2,821	71,861	47,307	10.1	12.1	35,816
2028	17.800	9,824	6,373	1,138	2,307	5	7,042	4,571	2,270	201	201	2,782	74,643	48,128	10.2	12.2	36,122
2029	17.800	9,984	6,428	1,157	2,395	4	7,206	4,741	2,308	156	156	2,778	77,421	48,893	10.4	12.3	36,431
2030	17.800	10,146	6,483	1,178	2,482	3	7,401	4,920	2,352	129	129	2,745	80,165	49,585	10.5	12.4	36,741
2031	17.800	10,308	6,537	1,201	2,567	3	7,614	5,102	2,398	114	114	2,694	82,859	50,197	10.5	12.5	37,051
2032	17.800	10,473	6,593	1,226	2,651	2	7,834	5,287	2,449	98	98	2,638	85,498	50,730	10.6	12.5	37,366
2033	17.800	10,643	6,648	1,260	2,733	2	8,079	5,475	2,518	86	86	2,565	88,062	51,177	10.6	12.5	37,679
2034	17.800	10,812	6,703	1,295	2,813	2	8,339	5,673	2,588	78	78	2,472	90,535	51,532	10.6	12.5	37,986
2035	17.800	10,975	6,756	1,330	2,899	1	8,619	5,889	2,657	73	73	2,356	92,891	51,785	10.5	12.4	38,287
2036	17.800	11,136	6,808	1,366	2,961	1	8,917	6,116	2,731	69	69	2,219	95,110	51,932	10.4	12.3	38,581
2037	17.800	11,293	6,859	1,405	3,028	1	9,225	6,348	2,809	67	67	2,068	97,178	51,970	10.3	12.2	38,870
2038	17.800	11,448	6,911	1,446	3,091	1	9,531	6,575	2,891	65	65	1,917	99,095	51,905	10.2	12.0	39,163
2039	17.800	11,599	6,963	1,486	3,149	1	9,835	6,801	2,971	63	63	1,764	100,859	51,742	10.1	11.9	39,461
2040	17.800	11,745	7,017	1,524	3,203	1	10,080	7,032	3,047	1	1	1,665	102,524	51,514	10.0	11.8	39,769
2041	17.800	11,888	7,074	1,560	3,253	1	10,387	7,267	3,120			1,501	104,025	51,194	9.9	11.6	40,092
2042	17.800	12,028	7,134	1,596	3,297	1	10,692	7,501	3,191			1,336	105,361	50,785	9.7	11.4	40,433
2043	17.800	12,168	7,198	1,632	3,337	1	10,992	7,728	3,264			1,176	106,537	50,295	9.6	11.3	40,796
2044	17.800	12,306	7,265	1,669	3,372	0	11,285	7,948	3,337			1,021	107,558	49,733	9.4	11.1	41,180
2045	17.800	12,441	7,336	1,703	3,401	0	11,576	8,170	3,406			865	108,423	49,102	9.3	10.9	41,583
2046	17.800	12,573	7,411	1,736	3,426	0	11,862	8,391	3,471			711	109,134	48,407	9.1	10.7	42,008
2047	17.800	12,703	7,490	1,767	3,446	0	12,141	8,607	3,534			562	109,696	47,655	9.0	10.5	42,455
2048	17.800	12,831	7,571	1,798	3,462	0	12,414	8,817	3,596			417	110,113	46,853	8.8	10.3	42,916
2049	17.800	12,956	7,654	1,828	3,473	0	12,673	9,017	3,656			282	110,395	46,007	8.7	10.2	43,392
2050	17.800	13,075	7,740	1,855	3,479	0	12,925	9,214	3,710			150	110,545	45,122	8.5	10.0	43,875
2051	17.800	13,188	7,826	1,879	3,482	0	13,163	9,404	3,758			25	110,569	44,203	8.4	9.8	44,364
2052	17.800	13,296	7,912	1,902	3,481	0	13,383	9,580	3,803			-88	110,482	43,260	8.3	9.6	44,854
2053	17.800	13,398	7,999	1,922	3,477	0	13,593	9,749	3,844			-195	110,286	42,295	8.1	9.5	45,343
2054	17.800	13,497	8,085	1,943	3,469	0	13,800	9,914	3,886			-303	109,984	41,312	8.0	9.3	45,832
2055	17.800	13,591	8,172	1,962	3,458	0	13,999	10,076	3,923			-408	109,576	40,312	7.9	9.1	46,324
2056	17.800	13,684	8,260	1,980	3,443	0	14,196	10,235	3,960			-512	109,064	39,298	7.7	9.0	46,825
2057	17.800	13,774	8,350	1,999	3,425	0	14,389	10,391	3,998			-615	108,449	38,273	7.6	8.8	47,331
2058	17.800	13,861	8,439	2,018	3,404	0	14,577	10,542	4,035			-716	107,733	37,238	7.4	8.6	47,839
2059	17.800	13,946	8,529	2,036	3,380	0	14,761	10,688	4,073			-814	106,919	36,197	7.3	8.5	48,350
2060	17.800	14,030	8,620	2,056	3,353	0	14,939	10,827	4,112			-909	106,009	35,151	7.2	8.3	48,865
2061	17.800	14,111	8,712	2,076	3,323	0	15,110	10,958	4,152			-999	105,010	34,103	7.0	8.1	49,386
2062	17.800	14,192	8,805	2,097	3,290	0	15,277	11,084	4,193			-1,085	103,925	33,057	6.9	8.0	49,914
2063	17.800	14,273	8,900	2,118	3,255	0	15,440	11,204	4,236			-1,168	102,758	32,013	6.7	7.8	50,450
2064	17.800	14,352	8,996	2,140	3,217	0	15,599	11,320	4,279			-1,247	101,511	30,974	6.6	7.6	50,994
2065	17.800	14,432	9,094	2,161	3,176	0	15,753	11,430	4,323			-1,321	100,190	29,942	6.4	7.5	51,550
2066	17.80																

⑤ 財政見直し

前提：④経済的要素を変更した場合：ア. 経済悪化ケース

【私立学校教職員共済制度】

(参考事項) 最終掛金率 18.3 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2027 年度  
 所得代替率(終了年度時点) 47.7 %

年度 (西暦)	掛金率	収入						支出				収支 差引残	年度末 積立金	年度末 積立金 (18年度価格)	積立 度合	積立 比率	標準給与 総額 (総額額 ベース)	
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2005	10.814	4,094	2,873	518	510	193	1	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	26,807
2006	11.168	4,443	3,000	523	740	179	1	3,912	2,415	1,436	61	61	531	32,794	32,860	8.2	10.1	27,181
2007	11.522	4,698	3,148	534	851	166	1	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645
2008	11.876	4,991	3,285	549	1,002	154	1	4,155	2,572	1,518	66	66	835	34,315	33,594	8.1	9.7	27,984
2009	12.230	5,416	3,391	817	1,064	143	1	4,335	2,689	1,585	62	62	1,080	35,395	33,870	7.9	10.2	28,021
2010	12.584	5,576	3,514	834	1,098	131	1	4,458	2,774	1,620	64	64	1,118	36,513	34,019	7.9	10.1	28,234
2011	12.938	5,748	3,648	849	1,133	118	1	4,571	2,851	1,654	66	66	1,177	37,690	34,496	8.0	10.1	28,510
2012	13.292	5,940	3,792	871	1,169	106	1	4,717	2,945	1,702	70	70	1,222	38,912	34,952	8.0	10.1	28,854
2013	13.646	6,158	3,949	905	1,208	95	1	4,840	2,995	1,773	73	73	1,317	40,229	35,428	8.0	10.1	29,269
2014	14.000	6,374	4,108	931	1,250	84	1	4,938	3,034	1,828	76	76	1,436	41,666	35,938	8.1	10.3	29,676
2015	14.354	6,586	4,268	949	1,295	74	1	5,071	3,122	1,866	83	83	1,516	43,181	36,479	8.2	10.3	30,069
2016	14.708	6,809	4,434	967	1,343	64	1	5,174	3,179	1,904	91	91	1,634	44,816	37,081	8.3	10.4	30,488
2017	15.062	7,030	4,600	979	1,395	55	1	5,275	3,248	1,931	96	96	1,755	46,571	37,741	8.5	10.6	30,882
2018	15.416	7,252	4,765	989	1,450	47	1	5,403	3,337	1,954	112	112	1,849	48,420	38,432	8.6	10.7	31,254
2019	15.770	7,486	4,937	1,000	1,508	40	1	5,501	3,388	1,977	136	136	1,985	50,405	39,184	8.8	10.9	31,652
2020	16.124	7,723	5,112	1,006	1,571	33	1	5,591	3,455	1,991	145	145	2,132	52,536	40,002	9.0	11.1	32,055
2021	16.478	7,963	5,286	1,011	1,637	28	1	5,759	3,550	2,004	205	205	2,204	54,740	40,822	9.1	11.1	32,431
2022	16.832	8,200	5,458	1,011	1,707	23	1	5,814	3,601	2,007	206	206	2,386	57,126	41,725	9.4	11.5	32,775
2023	17.186	8,432	5,622	1,008	1,783	19	1	5,874	3,668	2,003	203	203	2,559	59,684	42,697	9.7	11.8	33,059
2024	17.540	8,670	5,780	1,012	1,863	15	1	5,991	3,774	2,011	206	206	2,679	62,363	43,696	10.0	12.0	33,296
2025	17.894	8,913	5,934	1,020	1,947	12	1	6,084	3,848	2,029	207	207	2,829	65,193	44,739	10.3	12.3	33,503
2026	18.248	9,162	6,087	1,029	2,036	10	1	6,189	3,940	2,049	200	200	2,973	68,165	45,817	10.5	12.7	33,700
2027	18.300	9,323	6,148	1,041	2,126	8	1	6,348	4,073	2,074	201	201	2,975	71,141	46,833	10.7	12.9	33,891
2028	18.300	9,464	6,183	1,057	2,217	6	1	6,526	4,217	2,108	201	201	2,938	74,079	47,764	10.9	13.0	34,078
2029	18.300	9,604	6,218	1,075	2,306	5	0	6,670	4,370	2,144	156	156	2,934	77,013	48,635	11.1	13.3	34,269
2030	18.300	9,747	6,253	1,095	2,395	4	0	6,844	4,530	2,185	129	129	2,903	79,915	49,430	11.3	13.4	34,464
2031	18.300	9,891	6,288	1,116	2,483	3	0	7,035	4,692	2,228	114	114	2,856	82,771	50,144	11.4	13.5	34,657
2032	18.300	10,035	6,322	1,140	2,570	3	0	7,231	4,856	2,277	98	98	2,804	85,575	50,776	11.4	13.6	34,846
2033	18.300	10,184	6,357	1,171	2,654	2	0	7,448	5,023	2,338	86	86	2,736	88,311	51,321	11.5	13.6	35,034
2034	18.300	10,330	6,390	1,202	2,736	2	0	7,679	5,199	2,401	78	78	2,652	90,963	51,775	11.5	13.6	35,219
2035	18.300	10,472	6,422	1,232	2,816	2	0	7,925	5,389	2,463	73	73	2,547	93,510	52,130	11.5	13.6	35,394
2036	18.300	10,611	6,453	1,265	2,892	1	0	8,187	5,590	2,528	69	69	2,423	95,933	52,361	11.4	13.5	35,562
2037	18.300	10,746	6,482	1,299	2,963	1	0	8,460	5,796	2,596	67	67	2,286	98,219	52,526	11.3	13.4	35,724
2038	18.300	10,879	6,512	1,334	3,031	1	0	8,732	6,000	2,668	65	65	2,147	100,366	52,571	11.2	13.3	35,889
2039	18.300	11,008	6,543	1,370	3,094	1	0	9,003	6,202	2,738	63	63	2,004	102,370	52,518	11.1	13.1	36,058
2040	18.300	11,132	6,575	1,403	3,154	1	0	9,217	6,412	2,804	61	61	1,915	104,286	52,400	11.1	13.1	36,233
2041	18.300	11,254	6,609	1,434	3,210	1	0	9,494	6,626	2,868	61	61	1,761	106,046	52,188	11.0	12.9	36,422
2042	18.300	11,373	6,645	1,466	3,262	1	0	9,771	6,841	2,931	61	61	1,602	107,648	51,887	10.9	12.8	36,624
2043	18.300	11,491	6,685	1,498	3,308	1	0	10,046	7,051	2,995	61	61	1,445	109,093	51,502	10.7	12.6	36,842
2044	18.300	11,607	6,727	1,530	3,350	1	0	10,316	7,256	3,059	61	61	1,292	110,385	51,040	10.6	12.4	37,077
2045	18.300	11,721	6,772	1,561	3,387	0	0	10,585	7,464	3,121	61	61	1,135	111,520	50,504	10.4	12.2	37,329
2046	18.300	11,831	6,821	1,590	3,419	0	0	10,850	7,671	3,179	61	61	981	112,501	49,901	10.3	12.0	37,601
2047	18.300	11,939	6,873	1,618	3,447	0	0	11,111	7,875	3,236	61	61	828	113,329	49,234	10.1	11.9	37,889
2048	18.300	12,044	6,928	1,646	3,470	0	0	11,366	8,074	3,292	61	61	678	114,007	48,510	10.0	11.7	38,190
2049	18.300	12,145	6,984	1,673	3,488	0	0	11,611	8,266	3,346	61	61	534	114,541	47,734	9.8	11.5	38,497
2050	18.300	12,241	7,041	1,697	3,503	0	0	11,850	8,455	3,395	61	61	391	114,932	46,912	9.7	11.3	38,814
2051	18.300	12,330	7,098	1,719	3,512	0	0	12,077	8,638	3,439	61	61	253	115,185	46,049	9.5	11.1	39,128
2052	18.300	12,413	7,155	1,740	3,518	0	0	12,288	8,808	3,479	61	61	126	115,311	45,151	9.4	10.9	39,444
2053	18.300	12,490	7,212	1,758	3,520	0	0	12,489	8,973	3,516	61	61	1	115,312	44,223	9.2	10.7	39,756
2054	18.300	12,563	7,268	1,777	3,518	0	0	12,686	9,133	3,553	61	61	-123	115,189	43,267	9.1	10.6	40,067
2055	18.300	12,632	7,325	1,794	3,513	0	0	12,877	9,290	3,587	61	61	-245	114,944	42,267	8.9	10.4	40,381
2056	18.300	12,696	7,382	1,810	3,503	0	0	13,063	9,443	3,620	61	61	-367	114,577	41,285	8.8	10.2	40,695
2057	18.300	12,757	7,440	1,826	3,490	0	0	13,245	9,592	3,653	61	61	-488	114,089	40,263	8.7	10.0	41,013
2058	18.300	12,814	7,498	1,842	3,474	0	0	13,420	9,735	3,685	61	61	-606	113,482	39,226	8.5	9.9	41,330
2059	18.300	12,867	7,555	1,858	3,453	0	0	13,589	9,873	3,716	61	61	-722	112,760	38,174	8.4	9.7	41,647
2060	18.300	12,917	7,613	1,874	3,429	0	0	13,752	10,003	3,749	61	61	-835	111,925	37,112	8.2	9.5	41,964
2061	18.300	12,963	7,671	1,890	3,402	0	0	13,905	10,125	3,780	61	61	-942	110,983	36,043	8.0	9.3	42,283
2062	18.300	13,008	7,729	1,906	3,372	0	0	14,054	10,241	3,813	61	61	-1,046	109,937	34,969	7.9	9.1	42,606
2063	18.300	13,05																



⑤ 財政見通し

前提：④経済的要素を変更した場合：イ. 経済好転ケース

【私立学校教職員共済制度】

〔参考事項〕 最終掛金率 19.0 %  
 国庫負担の前提 平成21年度 2分の1完成  
 スライド調整期間(終了年度) 2023年度  
 所得代替率(終了年度時点) 49.4 %

年度 (西暦)	掛金率 %	収入						支出				差引残	年度末 積立金	年度末 積立金 (16年度価格)	積立 度合	積立 比率	標準給与 総額 (総報酬 ベース)
		収入合計	掛金 収入	国庫負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出						
2005	10.814	4,094	2,873	518	510	193	3,818	2,345	1,414	59	59	275	32,263	32,263	8.4	10.3	26,807
2006	11.168	4,443	3,000	523	740	179	3,912	2,415	1,436	61	61	531	32,794	32,860	8.2	10.1	27,181
2007	11.522	4,698	3,148	534	851	166	4,013	2,479	1,470	64	64	685	33,479	33,380	8.2	9.9	27,645
2008	11.876	4,991	3,285	549	1,002	154	4,155	2,572	1,518	66	66	835	34,315	33,594	8.1	9.7	27,984
2009	12.230	5,506	3,412	817	1,133	143	4,335	2,689	1,585	62	62	1,171	35,486	33,957	7.9	10.2	28,216
2010	12.584	5,697	3,560	834	1,172	131	4,458	2,774	1,620	64	64	1,239	36,725	34,217	8.0	10.2	28,623
2011	12.938	5,903	3,721	849	1,214	118	4,573	2,853	1,654	66	66	1,330	38,055	34,830	8.0	10.2	29,101
2012	13.292	6,134	3,895	874	1,258	106	4,727	2,951	1,707	70	70	1,406	39,461	35,445	8.0	10.2	29,650
2013	13.646	6,393	4,083	908	1,306	95	4,858	3,007	1,779	73	73	1,534	40,996	36,102	8.1	10.2	30,279
2014	14.000	6,656	4,276	937	1,358	84	4,968	3,054	1,838	76	76	1,688	42,683	36,816	8.3	10.4	30,908
2015	14.354	6,919	4,473	956	1,415	74	5,115	3,152	1,880	83	83	1,804	44,487	37,582	8.3	10.4	31,530
2016	14.708	7,197	4,679	977	1,476	64	5,235	3,218	1,925	91	91	1,962	46,450	38,433	8.5	10.6	32,187
2017	15.062	7,478	4,888	992	1,542	55	5,322	3,298	1,957	96	96	2,126	48,576	39,366	8.7	10.8	32,830
2018	15.416	7,766	5,099	1,006	1,614	47	5,500	3,401	1,987	112	112	2,266	50,842	40,354	8.8	10.9	33,457
2019	15.770	8,069	5,319	1,019	1,690	40	5,616	3,464	2,017	136	136	2,453	53,294	41,431	9.1	11.2	34,120
2020	16.124	8,382	5,546	1,029	1,773	33	5,733	3,550	2,038	145	145	2,649	55,943	42,596	9.3	11.4	34,790
2021	16.478	8,701	5,774	1,038	1,861	28	5,932	3,669	2,058	205	205	2,769	58,712	43,785	9.4	11.5	35,441
2022	16.832	9,023	6,003	1,042	1,955	23	6,016	3,741	2,069	206	206	3,007	61,719	45,080	9.8	11.9	36,065
2023	17.186	9,348	6,226	1,048	2,056	19	6,134	3,850	2,082	203	203	3,214	64,933	46,452	10.1	12.2	36,628
2024	17.540	9,684	6,444	1,062	2,162	15	6,337	4,020	2,110	206	206	3,347	68,281	47,842	10.2	12.3	37,144
2025	17.894	10,025	6,662	1,076	2,274	13	6,492	4,143	2,142	207	207	3,533	71,814	49,283	10.5	12.6	37,632
2026	18.248	10,375	6,881	1,092	2,392	10	6,660	4,287	2,173	200	200	3,714	75,528	50,766	10.8	12.9	38,113
2027	18.602	10,737	7,103	1,111	2,514	8	6,893	4,479	2,214	201	201	3,844	79,372	52,252	11.0	13.1	38,593
2028	18.956	11,112	7,328	1,136	2,641	6	7,151	4,685	2,265	201	201	3,962	83,333	53,732	11.1	13.2	39,072
2029	19.000	11,387	7,447	1,164	2,770	5	7,382	4,905	2,321	156	156	4,004	87,338	55,156	11.3	13.4	39,562
2030	19.000	11,641	7,542	1,194	2,900	4	7,649	5,137	2,383	129	129	3,992	91,330	56,490	11.4	13.5	40,060
2031	19.000	11,895	7,636	1,226	3,029	3	7,935	5,374	2,448	114	114	3,960	95,289	57,727	11.5	13.6	40,559
2032	19.000	12,153	7,732	1,262	3,157	3	8,230	5,613	2,520	98	98	3,923	99,212	58,868	11.6	13.7	41,064
2033	19.000	12,419	7,827	1,306	3,284	2	8,551	5,857	2,608	86	86	3,867	103,080	59,904	11.6	13.7	41,569
2034	19.000	12,684	7,922	1,351	3,408	2	8,894	6,116	2,700	78	78	3,790	106,869	60,829	11.6	13.7	42,077
2035	19.000	12,945	8,017	1,397	3,529	2	9,256	6,392	2,791	73	73	3,689	110,559	61,635	11.5	13.6	42,578
2036	19.000	13,205	8,111	1,445	3,647	2	9,639	6,683	2,887	69	69	3,565	114,124	62,314	11.5	13.5	43,079
2037	19.000	13,462	8,205	1,495	3,761	1	10,039	6,984	2,989	67	67	3,423	117,547	62,863	11.4	13.4	43,576
2038	19.000	13,718	8,299	1,548	3,869	1	10,443	7,283	3,095	65	65	3,274	120,821	63,285	11.3	13.2	44,075
2039	19.000	13,970	8,395	1,601	3,973	1	10,850	7,587	3,200	63	63	3,120	123,942	63,584	11.1	13.1	44,576
2040	19.000	14,219	8,494	1,651	4,073	1	11,203	7,901	3,301	1	1	3,015	126,957	63,791	11.1	13.0	45,111
2041	19.000	14,466	8,597	1,700	4,168	1	11,625	8,225	3,400			2,841	129,798	63,877	10.9	12.8	45,659
2042	19.000	14,711	8,704	1,749	4,257	1	12,052	8,555	3,497			2,658	132,456	63,845	10.8	12.6	46,228
2043	19.000	14,956	8,815	1,800	4,340	1	12,481	8,882	3,599			2,475	134,931	63,700	10.6	12.4	46,823
2044	19.000	15,202	8,933	1,851	4,418	1	12,907	9,207	3,700			2,294	137,226	63,451	10.5	12.2	47,447
2045	19.000	15,445	9,055	1,900	4,489	1	13,338	9,538	3,800			2,107	139,333	63,100	10.3	12.0	48,098
2046	19.000	15,686	9,183	1,948	4,554	0	13,769	9,874	3,896			1,916	141,249	62,652	10.1	11.8	48,777
2047	19.000	15,925	9,316	1,996	4,614	0	14,200	10,209	3,991			1,725	142,974	62,113	9.9	11.6	49,486
2048	19.000	16,163	9,453	2,043	4,666	0	14,629	10,542	4,086			1,534	144,508	61,488	9.8	11.4	50,217
2049	19.000	16,398	9,595	2,090	4,713	0	15,048	10,868	4,180			1,350	145,859	60,786	9.6	11.2	50,971
2050	19.000	16,628	9,740	2,134	4,754	0	15,464	11,196	4,269			1,164	147,023	60,011	9.4	10.9	51,741
2051	19.000	16,851	9,886	2,176	4,789	0	15,870	11,518	4,352			982	148,005	59,169	9.3	10.7	52,520
2052	19.000	17,069	10,035	2,216	4,818	0	16,258	11,826	4,432			811	148,815	58,270	9.1	10.5	53,307
2053	19.000	17,280	10,184	2,254	4,842	0	16,638	12,130	4,508			642	149,458	57,317	8.9	10.3	54,101
2054	19.000	17,487	10,335	2,293	4,860	0	17,017	12,431	4,586			470	149,928	56,315	8.8	10.2	54,900
2055	19.000	17,690	10,487	2,330	4,872	0	17,391	12,730	4,661			299	150,227	55,267	8.6	10.0	55,710
2056	19.000	17,889	10,642	2,368	4,879	0	17,764	13,029	4,735			125	150,351	54,175	8.5	9.8	56,533
2057	19.000	18,085	10,799	2,406	4,880	0	18,136	13,325	4,811			-51	150,300	53,043	8.3	9.6	57,369
2058	19.000	18,277	10,958	2,444	4,876	0	18,503	13,616	4,887			-225	150,075	51,874	8.1	9.4	58,211
2059	19.000	18,466	11,119	2,482	4,866	0	18,866	13,901	4,964			-399	149,676	50,672	8.0	9.2	59,064
2060	19.000	18,652	11,280	2,522	4,850	0	19,223	14,180	5,043			-571	149,105	49,440	7.8	9.0	59,924
2061	19.000	18,835	11,445	2,561	4,829	0	19,571	14,449	5,122			-736	148,369	48,194	7.6	8.8	60,798
2062	19.000	19,016	11,612	2,602	4,802	0	19,914	14,710	5,204			-898	147,471	46,908	7.5	8.6	61,685
2063	19.000	19,196	11,783	2,643	4,770	0	20,249	14,963	5,286			-1,052	146,419	45,615	7.3	8.4	62,594
2064	19.000	19,376	11,957	2,684	4,734	0	20,578	15,209	5,369			-1,202	145,217	44,310	7.1	8.2	63,521
2065	19.000	19,553	12,135	2,726	4,693	0	20,899	15,448	5,451			-1,346	14				