

(3) 財政見通し

前提：改正後

【国共済+地共済・積立度合1】

(参考事項) 最終保険料率 18.8 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度
所得代替率(終了年度時点) %

Table with columns: 年度 (西暦), 保険料率 %, 収入合計, 収入 (保険料, 国庫・公経済負担, 追加費用, 運用収入, 基礎年金交付金, その他収入), 支出合計, 支出 (給付費, 基礎年金拠出金, その他支出), 収支差引残, 年度末積立金 (16年度以降), 年度末積立金 (16年度以前), 積立度合, 積立比率, 標準報酬総額 (総報酬).

(注) 2008年度までの保険料率は、上が国共済、下が地共済である。

前提：改正後

(参考事項) 最終保険料率 19.0%
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度
所得代替率(終了年度時点) %

Table with columns: 年度 (西暦), 保険料率, 収入合計, 保険料収入, 国庫公債負担, 追加費用, 運用収入, 基礎年金交付金, その他収入, 支出合計, 給付費, 基礎年金拠出金, その他支出, 収支差引残, 年度末積立金, 年度末積立度合, 積立比率, 標準報酬総額. Rows represent years from 2005 to 2100.

(注) 2008年度までの保険料率は、上が国共済、下が地共済である。

前提：改正後

【国共済＋地共済・積立度合3】

(参考事項) 最終保険料率 19.1%
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率 %	収 入								支 出					収支 差引残	年度末 積立金	年度末 積立金	積立 度合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険者 拠出金(再 徴)							
2005	14.638 13.738	76,150	41,248	5,477	16,954	7,383	5,088	0	75,985	60,300	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427	
2006	14.767 14.092 14.896	79,899	42,663	5,477	16,387	10,616	4,756	0	76,630	60,916	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110	
2007	14.446 15.025	82,016	44,156	5,498	15,834	12,082	4,446	0	77,567	61,774	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176	
2008	14.800	84,906	45,681	5,685	15,291	14,064	4,185	0	79,179	62,821	16,056	302	302	5,728	478,672	468,622	6.0	8.8	311,294	
2009	15.154	89,025	46,815	8,116	14,868	15,187	3,939	0	82,080	64,980	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305	
2010	15.508	90,447	48,310	8,779	14,301	15,398	3,659	0	83,969	66,402	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657	
2011	15.862	91,502	49,676	8,959	13,678	15,602	3,387	0	85,606	67,119	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558	
2012	16.216	92,447	51,325	9,153	13,051	15,794	3,124	0	86,676	68,341	18,056	279	279	5,771	504,308	452,985	5.8	8.1	321,602	
2013	16.570	93,336	52,689	9,379	12,419	15,982	2,867	0	87,182	68,385	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031	
2014	16.924	94,176	54,028	9,558	11,786	16,182	2,622	0	87,635	68,469	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249	
2015	17.278	94,972	55,406	9,644	11,151	16,384	2,366	0	88,653	69,315	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649	
2016	17.632	95,852	56,863	9,753	10,469	16,604	2,163	0	88,233	68,678	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445	
2017	17.986	96,885	58,391	9,847	9,837	16,858	1,952	0	88,326	68,577	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568	
2018	18.340	98,035	60,002	9,926	9,218	17,132	1,757	0	89,188	69,293	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072	
2019	18.694	99,324	61,698	10,004	8,611	17,437	1,574	0	88,833	68,803	19,839	191	191	10,481	558,838	434,440	6.2	8.0	334,943	
2020	19.048	100,706	63,438	10,064	8,009	17,791	1,405	0	88,732	68,576	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937	
2021	19.1	101,603	64,649	10,119	7,416	18,171	1,248	0	89,410	69,149	20,090	172	172	12,193	583,005	434,776	6.4	8.1	341,179	
2022	19.1	102,044	65,383	10,152	6,833	18,572	1,103	0	88,794	68,455	20,166	173	173	13,250	596,255	435,511	6.6	8.2	344,663	
2023	19.1	102,503	66,046	10,218	6,265	19,000	974	0	88,581	68,091	20,309	182	182	13,922	610,177	436,513	6.7	8.4	348,155	
2024	19.1	103,221	66,790	10,399	5,741	19,433	859	0	89,645	68,786	20,679	181	181	13,576	623,753	437,047	6.8	8.4	352,076	
2025	19.1	104,105	67,625	10,603	5,251	19,872	754	0	89,763	68,484	21,095	185	185	14,341	638,094	437,899	6.9	8.5	356,479	
2026	19.1	105,075	68,497	10,816	4,771	20,332	659	0	90,240	68,508	21,530	201	201	14,835	652,929	438,864	7.1	8.6	361,077	
2027	19.1	106,104	69,410	11,015	4,311	20,796	572	0	91,466	69,324	21,936	206	206	14,638	667,567	439,474	7.1	8.6	365,888	
2028	19.1	107,177	70,276	11,278	3,875	21,254	494	0	92,731	70,051	22,470	210	210	14,447	682,014	439,750	7.2	8.7	370,457	
2029	19.1	108,244	71,081	11,564	3,462	21,705	426	0	94,042	70,778	23,049	216	216	14,202	696,215	439,673	7.3	8.7	374,729	
2030	19.1	109,313	71,881	11,842	3,076	22,149	366	0	95,375	71,505	23,613	217	217	13,938	710,153	439,251	7.3	8.7	378,814	
2031	19.1	110,552	72,764	12,172	2,715	22,588	313	0	96,610	72,045	24,280	284	284	13,942	724,096	438,663	7.4	8.7	383,572	
2032	19.1	111,663	73,506	12,487	2,381	23,023	265	0	97,993	72,760	24,917	316	316	13,670	737,766	437,752	7.4	8.7	387,484	
2033	19.1	112,761	74,136	12,880	2,076	23,443	226	0	99,744	73,884	25,710	350	350	13,017	750,783	436,313	7.4	8.7	390,806	
2034	19.1	113,869	74,743	13,295	1,799	23,843	189	0	101,513	74,589	26,545	379	379	12,356	763,139	434,372	7.4	8.7	394,005	
2035	19.1	115,019	75,385	13,707	1,550	24,221	157	0	103,390	75,609	27,374	407	407	11,629	774,768	431,921	7.4	8.7	397,387	
2036	19.1	116,183	76,035	14,118	1,327	24,573	130	0	105,421	76,787	28,201	433	433	10,762	785,530	428,913	7.3	8.6	400,816	
2037	19.1	117,348	76,688	14,525	1,130	24,897	108	0	107,561	78,085	29,019	457	457	9,787	795,317	425,325	7.3	8.6	404,261	
2038	19.1	118,465	77,308	14,920	957	25,190	90	0	109,685	79,390	29,815	481	481	8,780	804,097	421,176	7.3	8.5	407,528	
2039	19.1	119,549	77,915	15,300	808	25,453	74	0	111,634	80,552	30,578	504	504	7,915	812,013	416,574	7.2	8.4	410,727	
2040	19.1	120,626	78,532	15,653	679	25,701	60	0	112,769	81,475	31,288	6	6	7,857	819,869	411,954	7.2	8.4	413,980	
2041	19.1	121,701	79,157	15,983	569	25,943	49	0	114,195	82,245	31,951	0	0	7,506	827,375	407,174	7.2	8.4	417,271	
2042	19.1	122,792	79,795	16,306	477	26,176	39	0	115,529	82,930	32,599	0	0	7,263	834,638	402,300	7.2	8.4	420,634	
2043	19.1	123,886	80,429	16,626	398	26,401	31	0	116,864	83,622	33,242	0	0	7,022	841,660	397,341	7.1	8.4	423,980	
2044	19.1	124,961	81,044	16,942	333	26,618	24	0	118,189	84,313	33,876	0	0	6,772	848,432	392,300	7.1	8.3	427,218	
2045	19.1	125,997	81,653	17,236	279	26,827	20	0	119,510	85,042	34,468	0	0	6,487	854,919	387,168	7.1	8.3	430,324	
2046	19.1	127,012	82,213	17,523	235	27,026	15	0	120,846	85,805	35,041	0	0	6,166	861,085	381,940	7.1	8.3	433,381	
2047	19.1	128,026	82,803	17,798	198	27,216	11	0	122,168	86,576	35,592	0	0	5,858	866,944	376,630	7.0	8.3	436,492	
2048	19.1	129,036	83,391	18,073	168	27,394	10	0	123,564	87,421	36,143	0	0	5,472	872,416	371,212	7.0	8.2	439,589	
2049	19.1	130,053	84,003	18,340	144	27,560	7	0	125,028	88,350	36,677	0	0	5,025	877,442	365,671	7.0	8.2	442,816	
2050	19.1	131,081	84,660	18,581	123	27,711	6	0	126,524	89,363	37,160	0	0	4,557	881,999	360,010	6.9	8.1	446,281	
2051	19.1	132,130	85,365	18,808	106	27,848	4	0	127,993	90,378	37,614	0	0	4,138	886,136	354,259	6.9	8.1	449,996	
2052	19.1	133,171	86,082	19,022	91	27,972	3	0	129,385	91,342	38,043	0	0	3,786	889,922	348,455	6.8	8.0	453,778	
2053	19.1	134,200	86,797	19,234	79	28,087	3	0	130,698	92,231	38,467	0	0	3,502	893,425	342,631	6.8	8.0	457,549	
2054	19.1	135,241	87,530	19,452	61	28,195	2	0	131,920	93,017	38,904	0	0	3,321	896,745	336,831	6.8	7.9	461,414	
2055	19.1	136,277	88,277	19,659	47	28,298	1	0	133,061	93,744	39,317	0	0	3,216	899,961	331,086	6.7	7.9	465,324	
2056	19.1	137,317	89,023	19,860	35	28,397	1	0	134,201	94,483	39,719	0	0	3,115	903,076	325,399	6.7	7.9	469,283	
2057	19.1	138,356	89,768	20,068	26	28,493	1	0	135,409	95,273	40,136									

前提：改正後

(参考事項) 最終保険料率 19.2 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) %

年度 (西暦)	保険料率	収入						支出				差引残	年度末 積立金	年度末 積立金 (16年度(簿籍))	積立 度合	積立 比率	標準報酬 総額 (総額)		
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金							その他 支出	年金保障者 拠出金(再 給)
2005	14.638 13.738	76,150	41,248	5,477	16,954	7,383	5,088	0	75,985	60,300	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896 14.446	79,899	42,663	5,477	16,387	10,616	4,756	0	76,630	60,916	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.825 15.025	82,016	44,156	5,498	15,834	12,082	4,446	0	77,567	61,774	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	84,906	45,681	5,885	15,291	14,064	4,185	0	79,179	62,821	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,025	46,915	8,116	14,868	15,187	3,939	0	82,080	64,980	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,447	48,310	8,779	14,301	15,398	3,659	0	83,969	66,402	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,502	49,876	9,959	13,678	15,602	3,387	0	85,060	67,119	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,447	51,325	9,153	13,051	15,794	3,124	0	86,676	68,341	18,056	279	279	5,771	504,308	452,985	5.8	8.1	321,602
2013	16.570	93,336	52,689	9,379	12,419	15,982	2,867	0	87,182	68,385	18,521	276	276	6,154	517,062	449,533	5.8	8.1	323,031
2014	16.924	94,176	54,028	9,558	11,786	16,182	2,622	0	87,635	68,469	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	94,972	55,406	9,644	11,151	16,384	2,386	0	88,653	69,315	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,852	56,863	9,753	10,469	16,604	2,163	0	88,233	68,678	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,885	58,391	9,847	9,837	16,858	1,952	0	88,236	68,577	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,035	60,002	9,926	9,218	17,132	1,757	0	89,188	69,293	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,324	61,698	10,004	8,611	17,437	1,574	0	89,833	68,803	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.048	100,706	63,438	10,064	8,009	17,791	1,405	0	89,732	68,576	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2021	19.2	101,804	64,847	10,119	7,416	18,174	1,248	0	89,110	69,149	20,090	172	172	12,393	583,206	434,925	6.4	8.1	341,179
2022	19.2	102,398	65,726	10,152	6,833	18,584	1,103	0	88,794	68,455	20,166	173	173	13,604	596,810	435,916	6.6	8.2	344,663
2023	19.2	102,872	66,392	10,218	6,265	19,023	974	0	88,581	68,091	20,309	182	182	14,291	611,101	437,174	6.7	8.4	348,155
2024	19.2	103,606	67,139	10,399	5,741	19,468	859	0	89,645	68,786	20,679	181	181	13,961	625,061	437,964	6.8	8.4	352,076
2025	19.2	104,506	67,979	10,603	5,251	19,920	754	0	89,763	68,684	21,095	185	185	14,743	639,804	439,773	7.0	8.5	356,479
2026	19.2	105,494	68,856	10,816	4,771	20,392	659	0	90,240	68,508	21,530	201	201	15,254	655,058	440,295	7.1	8.6	361,077
2027	19.2	106,541	69,773	11,015	4,311	20,870	572	0	91,466	69,324	21,936	206	206	15,075	670,134	441,164	7.2	8.7	365,888
2028	19.2	107,633	70,644	11,278	3,875	21,342	494	0	92,731	70,051	22,470	210	210	14,903	685,036	441,699	7.2	8.7	370,457
2029	19.2	108,719	71,459	11,564	3,462	21,808	426	0	94,042	70,778	23,049	216	216	14,676	699,113	441,882	7.3	8.7	374,729
2030	19.2	109,807	72,257	11,842	3,076	22,266	366	0	95,375	71,505	23,613	217	217	14,432	714,145	441,720	7.3	8.7	378,914
2031	19.2	111,067	73,145	12,172	2,715	22,721	313	0	96,610	72,405	24,280	217	217	14,227	728,602	441,993	7.4	8.8	383,572
2032	19.2	112,198	73,891	12,487	2,381	23,173	266	0	97,993	72,760	24,917	217	217	14,205	742,807	442,743	7.4	8.8	387,484
2033	19.2	113,316	74,524	12,880	2,076	23,610	225	0	99,744	73,684	25,710	217	217	13,572	756,380	443,566	7.4	8.8	390,806
2034	19.2	114,446	75,134	13,295	1,799	24,028	189	0	101,513	74,589	26,545	217	217	12,933	769,313	443,886	7.5	8.8	394,005
2035	19.2	115,617	75,773	13,707	1,550	24,424	157	0	103,390	75,609	27,374	217	217	12,227	781,540	443,696	7.4	8.7	397,387
2036	19.2	116,804	76,433	14,118	1,327	24,796	130	0	105,421	76,787	28,201	217	217	11,543	792,924	443,950	7.4	8.7	400,816
2037	19.2	117,993	77,090	14,525	1,130	25,140	108	0	107,561	77,805	29,019	217	217	10,832	803,355	443,950	7.4	8.6	404,261
2038	19.2	119,134	77,713	14,920	957	25,453	90	0	109,685	79,390	29,815	217	217	9,448	812,804	443,736	7.3	8.6	407,528
2039	19.2	120,242	78,323	15,300	808	25,738	74	0	111,634	80,552	30,578	217	217	8,608	821,412	443,396	7.3	8.5	410,727
2040	19.2	121,344	78,944	15,653	679	26,008	60	0	113,769	81,475	31,288	217	217	7,875	829,987	443,397	7.3	8.5	413,980
2041	19.2	122,448	79,571	15,983	569	26,273	49	0	114,195	82,245	31,951	217	217	7,251	838,238	443,520	7.3	8.5	417,271
2042	19.2	123,564	80,213	16,306	477	26,530	39	0	115,529	82,930	32,599	217	217	6,645	846,273	443,600	7.3	8.5	420,634
2043	19.2	124,686	80,851	16,626	398	26,780	31	0	116,864	83,622	33,242	217	217	6,048	854,995	443,631	7.2	8.5	423,980
2044	19.2	125,790	81,468	16,942	333	27,023	24	0	118,189	84,313	33,876	217	217	5,461	864,196	443,631	7.2	8.5	427,218
2045	19.2	126,856	82,060	17,238	279	27,258	20	0	119,510	85,042	34,668	217	217	4,886	873,941	443,631	7.2	8.5	430,324
2046	19.2	127,901	82,643	17,523	235	27,485	15	0	120,846	85,805	35,041	217	217	4,325	884,097	443,631	7.2	8.4	433,381
2047	19.2	128,947	83,237	17,798	198	27,703	11	0	122,188	86,576	35,592	217	217	3,779	894,566	443,631	7.2	8.4	436,492
2048	19.2	129,990	83,827	18,073	168	27,911	10	0	123,544	87,347	36,143	217	217	3,238	905,334	443,631	7.1	8.4	439,589
2049	19.2	131,040	84,442	18,340	144	28,107	7	0	124,928	88,118	36,677	217	217	2,703	916,313	443,631	7.1	8.3	442,616
2050	19.2	132,103	85,103	18,581	123	28,290	6	0	126,324	88,963	37,160	217	217	2,178	927,494	443,631	7.1	8.3	445,681
2051	19.2	133,189	85,812	18,808	106	28,459	4	0	127,733	89,778	37,614	217	217	1,663	938,979	443,631	7.0	8.3	448,796
2052	19.2	134,267	86,533	19,022	91	28,618	3	0	129,154	90,557	38,043	217	217	1,158	950,672	443,631	7.0	8.2	451,921
2053	19.2	135,336	87,254	19,234	79	28,768	3	0	130,584	91,336	38,467	217	217	648	962,571	443,631	7.0	8.2	455,046
2054	19.2	136,416	87,989	19,452	61	28,912	2	0	131,999	92,115	38,890	217	217	1,143	974,676	443,631	6.9	8.1	458,171
2055	19.2	137,494	88,734	19,659	47	29,053	1	0	133,414	92,894	39,317	217	217	433	986,981	443,631	6.9	8.1	461,324
2056	19.2	138,577	89,489	19,860	35	29,191	1	0	134,801	93,673	39,719	217	217	373	999,500	443,631	6.9	8.1	464,497
2057	19.2	139,660	90,238	20,															

前提：改正後

(参考事項) 最終保険料率 18.8 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) 47.5 %

年度 (西暦)	保険料率	収入										支出						収支 差引残	年度末 積立金 (18年度前期)	年度末 積立金 (18年度前期)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金報酬率 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)						
2005	13.738	56,706	31,035	3,916	12,217	6,011	3,527	0	0	56,542	43,666	11,162	1,713	273	1,255	185	185	378,051	378,051	6.7	10.2	229,967	
2006	14.092	59,901	32,235	3,905	11,816	8,646	3,299	0	0	56,872	44,165	11,141	1,566	275	1,291	0	3,028	381,079	381,843	6.6	10.0	232,792	
2007	14.446	61,772	33,483	3,909	11,441	9,853	3,086	0	0	57,611	44,764	11,163	1,685	272	1,413	0	4,160	385,239	384,091	6.6	9.7	235,820	
2008	14.800	64,228	34,729	4,040	11,069	11,484	2,907	0	0	58,829	45,808	11,554	1,468	273	1,195	0	5,399	390,638	382,436	6.5	9.4	238,860	
2009	15.154	67,417	35,692	5,785	10,780	12,421	2,738	0	0	60,951	47,659	12,081	1,211	254	957	0	6,466	397,104	379,996	6.4	9.4	239,518	
2010	15.508	68,507	36,704	6,261	10,379	12,619	2,545	0	0	62,312	48,787	12,412	1,114	250	864	0	6,195	403,300	375,755	6.4	9.2	240,627	
2011	15.862	69,280	37,793	6,390	9,932	12,808	2,357	0	0	63,069	49,707	12,677	686	247	439	0	6,211	409,511	374,810	6.4	9.1	242,191	
2012	16.216	70,001	38,836	6,513	9,482	12,994	2,175	0	0	64,233	50,787	12,932	514	240	274	0	5,768	415,279	373,016	6.4	8.9	243,389	
2013	16.570	70,663	39,801	6,665	9,019	13,181	1,997	0	0	64,539	50,775	13,241	523	235	288	0	6,124	421,403	371,105	6.4	8.9	244,063	
2014	16.924	71,298	40,745	6,782	8,563	13,380	1,827	0	0	64,814	50,795	13,483	537	232	305	0	6,484	427,886	369,064	6.5	8.8	244,575	
2015	17.278	71,886	41,699	6,839	8,105	13,579	1,664	0	0	65,567	51,650	13,602	315	219	43	53	6,319	434,205	366,811	6.5	8.7	245,131	
2016	17.632	72,662	42,708	6,915	7,593	13,791	1,509	146	146	65,258	51,294	13,760	204	204	0	0	7,404	441,609	365,392	6.7	8.8	245,982	
2017	17.986	73,508	43,777	6,984	7,135	14,035	1,363	213	213	65,345	51,246	13,905	194	194	0	0	8,163	449,772	364,492	6.8	8.9	247,134	
2018	18.340	74,631	44,915	7,042	6,687	14,292	1,228	466	466	66,198	52,003	14,025	170	170	0	0	8,432	458,205	363,688	6.8	8.9	248,626	
2019	18.694	75,873	46,133	7,102	6,244	14,574	1,101	719	719	66,158	51,871	14,149	138	138	0	0	9,714	467,919	363,760	6.9	9.0	250,491	
2020	18.8	76,576	47,029	7,149	5,808	14,893	984	713	713	66,065	51,691	14,248	125	125	0	0	10,512	478,431	364,282	7.1	9.1	252,510	
2021	18.8	77,109	47,555	7,192	5,380	15,219	875	889	889	66,738	52,293	14,340	105	105	0	0	10,371	488,802	364,524	7.2	9.1	254,733	
2022	18.8	77,611	48,022	7,222	4,954	15,554	775	1,084	1,084	66,481	51,972	14,403	107	107	0	0	11,130	499,932	365,156	7.4	9.3	257,234	
2023	18.8	78,109	48,507	7,277	4,544	15,915	685	983	983	66,248	51,824	14,516	108	108	0	0	11,682	511,594	365,988	7.5	9.5	259,831	
2024	18.8	78,610	49,079	7,420	4,166	16,277	605	1,062	1,062	67,181	52,268	14,805	110	110	0	0	11,429	523,023	366,488	7.6	9.5	262,895	
2025	18.8	79,114	49,732	7,581	3,812	16,644	532	1,214	1,214	67,490	52,248	15,130	112	112	0	0	12,024	535,047	367,182	7.7	9.6	266,394	
2026	18.8	80,207	50,408	7,752	3,466	17,031	465	1,085	1,085	67,788	52,198	15,476	114	114	0	0	12,418	547,465	367,977	7.9	9.7	270,013	
2027	18.8	81,131	51,131	7,906	3,137	17,420	404	1,134	1,134	68,030	52,928	15,786	116	116	0	0	12,301	559,766	368,506	8.0	9.7	273,890	
2028	18.8	82,070	51,837	8,114	2,825	17,805	350	1,139	1,139	68,885	53,563	16,204	118	118	0	0	12,184	571,950	368,783	8.0	9.7	277,670	
2029	18.8	82,986	52,498	8,337	2,530	18,187	302	1,133	1,133	70,958	54,177	16,653	127	127	0	0	12,030	583,980	368,795	8.1	9.8	281,210	
2030	18.8	83,956	53,148	8,546	2,254	18,562	260	1,187	1,187	72,087	54,844	17,073	130	130	0	0	11,869	595,849	369,551	8.1	9.8	284,990	
2031	18.8	85,032	53,840	8,804	1,996	18,936	222	1,234	1,234	73,133	55,347	17,591	136	136	0	0	11,898	607,747	369,778	8.1	9.8	288,400	
2032	18.8	85,944	54,454	9,041	1,758	19,309	189	1,193	1,193	74,211	55,915	18,068	138	138	0	0	11,733	619,480	369,588	8.2	9.8	291,611	
2033	18.8	86,908	54,983	9,345	1,541	19,671	160	1,209	1,209	75,634	56,697	18,677	139	139	0	0	11,274	630,755	369,560	8.2	9.8	294,521	
2034	18.8	87,875	55,494	9,663	1,344	20,019	135	1,220	1,220	77,062	57,481	19,315	139	139	0	0	10,812	641,567	369,174	8.2	9.7	297,261	
2035	18.8	88,861	56,031	9,975	1,166	20,351	112	1,226	1,226	78,557	58,306	19,940	139	139	0	0	10,304	651,871	369,408	8.2	9.7	300,134	
2036	18.8	89,874	56,575	10,283	1,007	20,666	93	1,251	1,251	80,181	59,291	20,557	134	134	0	0	9,693	661,564	369,225	8.1	9.7	303,049	
2037	18.8	90,865	57,126	10,584	867	20,960	77	1,250	1,250	81,862	60,346	21,161	135	135	0	0	9,003	670,566	369,110	8.1	9.6	306,001	
2038	18.8	91,811	57,658	10,876	744	21,233	64	1,236	1,236	83,846	61,398	21,745	135	135	326	377	0	7,965	678,532	369,406	8.0	9.5	308,851
2039	18.8	92,714	58,175	11,155	636	21,475	53	1,221	1,221	85,705	62,335	22,304	135	135	668	398	0	7,010	685,542	369,693	7.9	9.3	311,618
2040	18.8	93,618	58,691	11,415	544	21,695	43	1,230	1,230	86,735	63,124	22,825	135	135	781	781	0	6,883	692,424	369,917	7.9	9.3	314,382
2041	18.8	94,528	59,201	11,660	464	21,908	35	1,260	1,260	88,047	63,789	23,315	135	135	942	942	0	6,481	698,905	369,951	7.9	9.3	317,116
2042	18.8	95,428	59,710	11,899	394	22,109	28	1,286	1,286	89,247	64,373	23,795	135	135	1,080	1,080	0	6,181	705,086	369,855	7.8	9.2	319,842
2043	18.8	96,278	60,210	12,135	338	22,301	22	1,271	1,271	90,439	64,913	24,267	135	135	1,258	1,258	0	5,839	710,925	369,622	7.8	9.2	322,520
2044	18.8	97,107	60,681	12,368	289	22,482	17	1,270	1,270	91,607	65,451	24,733	135	135	1,424	1,424	0	5,500	716,425	369,262	7.8	9.2	325,043
2045	18.8	97,912	61,125	12,586	247	22,652	14	1,287	1,287	92,770	66,025	25,170	135	135	1,576	1,576	0	5,141	721,566	369,777	7.7	9.1	327,418
2046	18.8	98,698	61,551	12,802	212	22,810	11	1,312	1,312	93,946	66,622	25,601	135	135	1,723	1,723	0	4,723	726,319	369,264	7.7	9.1	329,703
2047	18.8	99,486	61,991	13,011	183	22,956	8	1,338	1,338	95,113	67,231	26,020	135	135	1,862	1,862	0	4,374	730,692	369,437	7.6	9.0	332,061
2048	18.8	100,259	62,436	13,221	157	23,088	7	1,350	1,350	96,360	67,888	26,440	135	135	2,031	2,031	0	3,899	734,592	369,567	7.6	9.0	334,441
2049	18.8	101,046	62,903	13,427	136	23,205	5	1,370	1,370	97,677	68,623	26,852	135	135	2,202	2,202	0	3,369	737,961	369,543	7.5	8.9	336,946
2050	18.8	101,852	63,412	13,614	118	23,305	4	1,398	1,398	99,030	69,228	27,228	135	135	2,365	2,365	0	2,822	740,782	369,369	7.5	8.8	339,673

前提：改正後

(参考事項) 最終保険料率 19.0 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度
所得代替率(終了年度時点) 47.5 %

Table with columns for Year (西暦), Insurance Rate (保険料率), Income (収入), Expenses (支出), Balance (収支), and Reserve (年度末積立金). It contains detailed financial data from 2005 to 2050.

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障をきたさないための財政調整拠出金」である。

前提：改正後

【地共済・積立度合3】

(参考事項) 最終保険料率 19.1 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度
 所得代替率(終了年度時点) 47.5 %

年度 (西暦)	保険料率 %	収 入											支 出								収支 差引残	年度末 積立金	年度末 積立金 (16年度実績)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金振替金 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)									
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円									
2005	13.738	56,706	31,035	3,916	12,217	6,011	3,527	0	0	0	56,542	43,666	11,162	1,713	273	1,255	185									
2006	14.092	59,901	32,235	3,905	11,816	6,646	3,299	0	0	0	56,872	44,165	11,141	1,566	275	1,291	0									
2007	14.446	61,772	33,483	3,909	11,441	9,853	3,086	0	0	0	57,611	44,764	11,163	1,685	272	1,413	0									
2008	14.800	64,228	34,729	4,040	11,069	11,484	2,907	0	0	0	58,829	45,808	11,554	1,468	273	1,195	0									
2009	15.154	67,417	35,692	5,785	10,780	12,421	2,738	0	0	0	60,951	47,659	12,081	1,211	254	957	0									
2010	15.508	68,507	36,704	6,261	10,379	12,619	2,545	0	0	0	62,312	48,787	12,412	1,114	250	864	0									
2011	15.862	69,280	37,793	6,390	9,932	12,808	2,357	0	0	0	63,069	49,707	12,677	686	247	439	0									
2012	16.216	70,001	38,836	6,513	9,482	12,994	2,175	0	0	0	64,233	50,787	12,932	514	240	274	0									
2013	16.570	70,663	39,801	6,665	9,019	13,181	1,997	0	0	0	64,539	50,775	13,241	523	235	288	0									
2014	16.924	71,298	40,745	6,782	8,563	13,380	1,827	0	0	0	64,814	50,795	13,483	537	232	305	0									
2015	17.278	71,886	41,699	6,839	8,105	13,579	1,664	0	0	0	65,567	51,650	13,602	315	219	43	53									
2016	17.632	72,662	42,708	6,915	7,593	13,791	1,509	146	146	0	65,258	51,294	13,760	204	204	0	0									
2017	17.986	73,508	43,777	6,984	7,135	14,035	1,363	213	213	0	65,345	51,246	13,905	194	194	0	0									
2018	18.340	74,631	44,915	7,042	6,687	14,292	1,228	466	466	0	66,198	52,003	14,025	170	170	0	0									
2019	18.694	75,873	46,133	7,102	6,244	14,574	1,101	719	719	0	66,951	51,771	14,149	138	138	0	0									
2020	19.048	76,945	47,392	7,149	5,808	14,898	984	713	713	0	66,065	51,691	14,248	125	125	0	0									
2021	19.1	77,836	48,259	7,192	5,380	15,242	875	889	889	0	66,738	52,293	14,340	105	105	0	0									
2022	19.1	78,425	48,788	7,222	4,954	15,601	775	1,084	1,084	0	66,481	51,972	14,403	107	107	0	0									
2023	19.1	78,757	49,281	7,277	4,544	15,988	685	983	983	0	66,248	51,624	14,516	108	108	0	0									
2024	19.1	79,493	49,862	7,420	4,166	16,378	605	1,062	1,062	0	67,181	52,266	14,805	110	110	0	0									
2025	19.1	80,437	50,526	7,581	3,812	16,773	532	1,214	1,214	0	67,490	52,248	15,130	112	112	0	0									
2026	19.1	81,170	51,212	7,752	3,466	17,190	465	1,085	1,085	0	67,788	52,198	15,476	114	114	0	0									
2027	19.1	82,137	51,947	7,906	3,137	17,609	404	1,134	1,134	0	68,830	52,928	15,786	116	116	0	0									
2028	19.1	83,119	52,664	8,114	2,825	18,027	350	1,139	1,139	0	69,885	53,563	16,204	118	118	0	0									
2029	19.1	84,079	53,336	8,337	2,530	18,443	302	1,133	1,133	0	70,956	54,177	16,653	127	127	0	0									
2030	19.1	85,095	53,996	8,546	2,254	18,853	260	1,187	1,187	0	72,087	54,844	17,073	170	170	0	0									
2031	19.1	86,218	54,699	8,804	1,986	19,264	222	1,234	1,234	0	73,133	55,347	17,591	196	196	0	0									
2032	19.1	87,179	55,323	9,041	1,758	19,675	189	1,193	1,193	0	74,211	55,915	18,068	228	228	0	0									
2033	19.1	88,191	55,860	9,345	1,541	20,076	160	1,209	1,209	0	75,334	56,697	18,677	259	259	0	0									
2034	19.1	89,207	56,380	9,663	1,344	20,465	135	1,220	1,220	0	77,062	57,461	19,315	286	286	0	0									
2035	19.1	90,244	56,925	9,975	1,166	20,841	112	1,226	1,226	0	78,557	58,306	19,940	311	311	0	0									
2036	19.1	91,311	57,478	10,283	1,007	21,200	93	1,251	1,251	0	80,181	59,291	20,557	334	334	0	0									
2037	19.1	92,356	58,038	10,584	867	21,540	77	1,250	1,250	0	81,862	60,346	21,161	355	355	0	0									
2038	19.1	93,359	58,578	10,876	744	21,861	64	1,236	1,236	0	83,520	61,398	21,745	377	377	0	0									
2039	19.1	94,331	59,103	11,155	636	22,163	53	1,221	1,221	0	85,194	62,335	22,304	398	398	0	158									
2040	19.1	95,311	59,627	11,415	544	22,451	43	1,230	1,230	0	86,224	63,124	22,825	275	5	0	270									
2041	19.1	96,299	60,146	11,660	464	22,734	35	1,260	1,260	0	87,533	63,789	23,315	429	0	0	429									
2042	19.1	97,281	60,663	11,899	396	23,009	28	1,286	1,286	0	88,732	64,373	23,795	564	0	0	564									
2043	19.1	98,214	61,171	12,135	338	23,277	22	1,271	1,271	0	89,922	64,913	24,267	741	0	0	741									
2044	19.1	99,130	61,650	12,368	289	23,537	17	1,270	1,270	0	91,088	65,451	24,733	904	0	0	904									
2045	19.1	100,023	62,100	12,586	247	23,788	14	1,287	1,287	0	92,249	66,025	25,170	1,054	0	0	1,054									
2046	19.1	100,901	62,534	12,802	212	24,030	11	1,312	1,312	0	93,422	66,621	25,601	1,199	0	0	1,199									
2047	19.1	101,783	62,981	13,011	183	24,263	8	1,338	1,338	0	94,587	67,231	26,020	1,336	0	0	1,336									
2048	19.1	102,654	63,432	13,221	157	24,487	7	1,350	1,350	0	95,831	67,888	26,440	1,503	0	0	1,503									
2049	19.1	103,542	63,907	13,427	136	24,697	5	1,370	1,370	0	97,147	68,623	26,852	1,672	0	0	1,672									
2050	19.1	104,452	64,424	13,614	118	24,894	4	1,398	1,398	0	98,497	69,438	27,228	1,832	0	0	1,832									

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障をきたさないための財政調整拠出金」である。

前提：改正後

(参考事項) 最終保険料率 19.2%
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度
所得代替率(終了年度時点) 47.5%

Table with columns for Year (西暦), Insurance Rate (%), Income (収入), and Expenses (支出). Includes sub-headers for 'Income' (収入) and 'Expenses' (支出) with further breakdowns. Rows range from 2005 to 2050.

(注) 「財政調整A」は「費用負担平準化のための財政調整費支出」、「財政調整B」は「年金給付に支障を来さないための財政調整費支出」である。