



収支比率の見通し  
前提：改正後

【国共済・積立度合1】

年度 (西暦)	収支比率 $\frac{\text{①}-\text{⑤}}{\text{⑨}+\text{⑩}} \times 100$	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ②×③×④×⑥×⑦×⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	100.0	13,182	16,670	4,223	28	1,560	4,738	1,561	1,440	10,249	1,372
2006	98.1	13,766	16,787	4,269	29	1,572	4,571	1,457	1,291	10,464	1,970
2007	97.8	14,238	17,046	4,329	29	1,589	4,393	1,360	1,413	10,708	2,230
2008	97.6	14,884	17,048	4,502	29	1,645	4,223	1,278	1,195	10,988	2,580
2009	96.6	15,875	17,356	4,734	31	2,330	4,088	1,201	957	11,258	2,766
2010	98.0	16,655	17,650	4,872	33	2,518	3,922	1,114	864	11,641	2,779
2011	98.5	17,250	17,447	4,980	37	2,570	3,746	1,030	439	12,116	2,794
2012	100.0	17,959	17,588	5,124	39	2,639	3,569	949	274	12,523	2,800
2013	99.8	18,406	17,643	5,279	41	2,714	3,400	870	288	12,921	2,800
2014	99.6	18,835	17,706	5,407	44	2,775	3,223	795	305	13,316	2,801
2015	100.0	19,350	17,696	5,472	45	2,805	3,046	722	96	13,739	2,806
2016	98.7	19,621	17,415	5,544	193	2,838	2,876	654	0	14,186	2,813
2017	97.7	19,934	17,362	5,599	264	2,863	2,702	589	0	14,644	2,823
2018	97.7	20,426	17,319	5,648	518	2,884	2,531	529	0	15,116	2,840
2019	95.8	20,583	16,961	5,689	772	2,902	2,367	473	0	15,595	2,863
2020	94.9	20,788	16,914	5,722	773	2,915	2,201	421	0	15,952	2,890
2021	95.6	21,180	16,883	5,750	956	2,927	2,036	373	0	16,179	2,922
2022	94.7	21,218	16,511	5,764	1,150	2,930	1,879	328	0	16,362	2,954
2023	94.2	21,333	16,493	5,793	1,057	2,942	1,721	289	0	16,529	2,987
2024	95.1	21,725	16,547	5,873	1,133	2,979	1,574	254	0	16,689	3,021
2025	94.6	21,853	16,262	5,965	1,287	3,022	1,439	222	0	16,857	3,055
2026	94.4	22,063	16,337	6,054	1,172	3,064	1,305	194	0	17,040	3,088
2027	95.1	22,453	16,422	6,150	1,224	3,109	1,175	168	0	17,214	3,122
2028	95.8	22,816	16,513	6,266	1,231	3,164	1,050	144	0	17,361	3,152
2029	96.6	23,188	16,626	6,396	1,222	3,227	932	124	0	17,498	3,176
2030	97.4	23,571	16,686	6,539	1,274	3,296	822	106	0	17,629	3,197
2031	97.8	23,925	16,723	6,690	1,322	3,369	719	91	0	17,806	3,214
2032	98.6	24,298	16,869	6,849	1,281	3,446	623	77	0	17,921	3,225
2033	99.8	24,742	17,011	7,032	1,300	3,535	536	65	0	18,013	3,230
2034	101.1	25,184	17,151	7,230	1,313	3,632	456	54	0	18,098	3,228
2035	102.4	25,653	17,326	7,434	1,322	3,732	384	45	0	18,193	3,216
2036	103.9	26,156	17,519	7,644	1,350	3,835	320	37	0	18,289	3,195
2037	105.5	26,678	17,762	7,858	1,352	3,940	264	31	0	18,381	3,163
2038	105.7	26,859	18,014	8,070	1,340	4,044	214	26	326	18,459	3,120
2039	105.6	26,980	18,239	8,274	1,327	4,145	171	21	668	18,539	3,076
2040	105.7	27,134	18,373	8,463	1,231	4,238	135	17	781	18,630	3,035
2041	105.8	27,311	18,477	8,636	1,260	4,323	105	14	942	18,734	2,994
2042	105.9	27,498	18,579	8,804	1,286	4,407	81	11	1,080	18,853	2,952
2043	105.8	27,649	18,731	8,975	1,271	4,491	61	9	1,258	18,977	2,909
2044	105.8	27,822	18,884	9,143	1,270	4,574	45	7	1,424	19,111	2,866
2045	105.8	28,010	19,039	9,298	1,287	4,652	32	6	1,576	19,247	2,824
2046	105.9	28,207	19,204	9,439	1,312	4,722	23	4	1,723	19,392	2,781
2047	106.0	28,396	19,366	9,572	1,338	4,787	16	3	1,862	19,532	2,738
2048	106.0	28,561	19,554	9,702	1,350	4,852	11	3	2,031	19,666	2,693
2049	106.1	28,732	19,748	9,825	1,370	4,914	7	2	2,202	19,801	2,648
2050	106.2	28,905	19,947	9,933	1,398	4,967	5	2	2,365	19,939	2,602

⑥積立比率の見直し

前提：改正後

【国共済+地共済・積立度合1】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②・③・④・⑥・⑦・⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	9.6	54,041	60,398	15,385	301	5,477	16,954	5,088	0	465,061
2006	9.3	55,585	61,014	15,410	304	5,477	16,387	4,756	0	465,226
2007	9.0	57,385	61,872	15,492	301	5,498	15,834	4,446	0	468,495
2008	8.7	59,800	62,919	16,056	302	5,685	15,291	4,185	0	472,945
2009	8.7	63,371	65,078	16,815	285	8,116	14,868	3,939	0	478,672
2010	8.5	66,107	66,500	17,284	283	8,779	14,301	3,859	0	485,617
2011	8.3	68,093	67,217	17,657	284	8,959	13,678	3,387	0	492,096
2012	8.1	70,598	68,438	18,056	279	9,153	13,051	3,124	0	498,537
2013	8.1	71,993	68,482	18,521	276	9,379	12,419	2,867	0	504,308
2014	8.0	73,322	68,565	18,890	276	9,558	11,786	2,622	0	510,462
2015	7.9	75,211	69,410	19,074	264	9,644	11,151	2,386	0	517,003
2016	7.9	75,695	68,773	19,304	251	9,753	10,469	2,163	0	523,321
2017	8.0	76,631	68,672	19,504	245	9,847	9,837	1,952	0	530,941
2018	7.9	78,307	69,386	19,673	222	9,926	9,218	1,757	0	539,500
2019	8.0	78,740	68,896	19,839	191	10,004	8,611	1,574	0	548,347
2020	8.1	79,410	68,669	19,970	185	10,064	8,009	1,405	0	558,838
2021	8.1	80,838	69,240	20,090	172	10,119	7,416	1,248	0	570,319
2022	8.2	80,949	68,546	20,166	173	10,152	6,833	1,103	0	581,538
2023	8.3	81,433	68,182	20,309	182	10,218	6,265	974	0	593,698
2024	8.3	83,137	68,877	20,679	181	10,399	5,741	859	0	606,484
2025	8.4	83,850	68,575	21,095	185	10,603	5,251	754	0	618,876
2026	8.5	84,902	68,601	21,530	201	10,816	4,771	659	0	631,982
2027	8.5	86,675	69,417	21,936	206	11,015	4,311	572	0	645,528
2028	8.5	88,455	70,144	22,470	210	11,278	3,875	494	0	658,822
2029	8.5	90,248	70,871	23,049	216	11,564	3,462	426	0	671,867
2030	8.5	92,027	71,599	23,613	257	11,842	3,076	366	0	684,610
2031	8.6	93,677	72,141	24,280	284	12,172	2,715	313	0	697,030
2032	8.6	95,442	72,856	24,917	316	12,487	2,381	266	0	709,391
2033	8.5	97,540	73,781	25,710	350	12,880	2,076	225	0	721,418
2034	8.5	99,623	74,687	26,545	379	13,295	1,799	189	0	732,729
2035	8.4	101,782	75,708	27,374	407	13,707	1,550	157	0	743,315
2036	8.4	104,064	76,887	28,201	433	14,118	1,327	130	0	753,106
2037	8.3	106,424	78,186	29,019	457	14,525	1,130	108	0	761,962
2038	8.2	108,740	79,492	29,815	481	14,920	957	90	0	769,772
2039	8.1	110,856	80,655	30,578	504	15,300	808	74	0	776,501
2040	8.1	112,135	81,579	31,288	6	15,653	679	60	0	782,290
2041	8.1	113,683	82,350	31,951	0	15,983	569	49	0	787,942
2042	8.0	115,120	83,037	32,599	0	16,306	477	39	0	793,163
2043	8.0	116,543	83,730	33,242	0	16,626	398	31	0	798,058
2044	7.9	117,941	84,423	33,876	0	16,942	333	24	0	802,626
2045	7.9	119,321	85,153	34,468	0	17,238	279	20	0	806,856
2046	7.9	120,708	85,917	35,041	0	17,523	235	15	0	810,710
2047	7.8	122,072	86,689	35,592	0	17,798	198	11	0	814,150
2048	7.8	123,500	87,536	36,143	0	18,073	168	10	0	817,185
2049	7.7	124,993	88,466	36,677	0	18,340	144	7	0	819,735
2050	7.6	126,512	89,480	37,160	0	18,581	123	6	0	821,734
2051	7.5	128,001	90,496	37,614	0	18,808	106	4	0	823,158
2052	7.5	129,410	91,461	38,043	0	19,022	91	3	0	824,050
2053	7.4	130,736	92,351	38,467	0	19,234	79	3	0	824,476
2054	7.3	131,978	93,138	38,904	0	19,452	61	2	0	824,499
2055	7.3	133,135	93,866	39,317	0	19,659	47	1	0	824,218
2056	7.2	134,288	94,605	39,719	0	19,860	35	1	0	823,704
2057	7.1	135,506	95,397	40,136	0	20,068	26	1	0	822,958
2058	7.1	136,770	96,231	40,557	0	20,279	18	0	0	821,909
2059	7.0	138,057	97,092	40,978	0	20,489	12	0	0	820,503
2060	6.9	139,402	98,000	41,409	0	20,705	8	0	0	818,694
2061	6.8	140,801	98,954	41,852	0	20,926	4	0	0	816,405
2062	6.7	142,287	99,969	42,319	0	21,160	2	0	0	813,590
2063	6.6	143,826	101,044	42,782	0	21,391	0	0	0	810,168
2064	6.5	145,448	102,187	43,262	0	21,631	0	0	0	806,057
2065	6.4	147,143	103,415	43,729	0	21,865	0	0	0	801,199
2066	6.3	148,923	104,727	44,196	0	22,098	0	0	0	795,529
2067	6.1	150,747	106,081	44,666	0	22,333	0	0	0	788,951
2068	6.0	152,596	107,466	45,130	0	22,565	0	0	0	781,426
2069	5.9	154,448	108,839	45,610	0	22,805	0	0	0	772,947
2070	5.7	156,288	110,202	46,086	0	23,043	0	0	0	763,537
2071	5.6	158,146	111,576	46,570	0	23,285	0	0	0	753,249
2072	5.4	159,952	112,906	47,046	0	23,523	0	0	0	742,121
2073	5.3	161,735	114,212	47,522	0	23,761	0	0	0	730,250
2074	5.1	163,435	115,450	47,986	0	23,993	0	0	0	717,706
2075	5.0	165,020	116,585	48,435	0	24,218	0	0	0	704,599
2076	4.9	166,456	117,586	48,870	0	24,435	0	0	0	691,068
2077	4.7	167,774	118,483	49,291	0	24,646	0	0	0	677,259
2078	4.6	169,001	119,296	49,705	0	24,852	0	0	0	663,277
2079	4.5	170,167	120,056	50,110	0	25,055	0	0	0	649,193
2080	4.3	171,311	120,799	50,512	0	25,256	0	0	0	635,042
2081	4.2	172,464	121,554	50,911	0	25,455	0	0	0	620,829
2082	4.1	173,676	122,366	51,310	0	25,655	0	0	0	606,524
2083	4.0	174,952	123,239	51,712	0	25,856	0	0	0	592,051
2084	3.8	176,313	124,191	52,122	0	26,061	0	0	0	577,333
2085	3.7	177,743	125,208	52,535	0	26,268	0	0	0	562,277
2086	3.6	179,257	126,304	52,953	0	26,477	0	0	0	546,814
2087	3.4	180,901	127,525	53,376	0	26,688	0	0	0	530,862
2088	3.3	182,644	128,838	53,806	0	26,903	0	0	0	514,288
2089	3.2	184,431	130,183	54,247	0	27,124	0	0	0	496,979
2090	3.0	186,247	131,546	54,701	0	27,351	0	0	0	478,875
2091	2.9	188,101	132,930	55,171	0	27,585	0	0	0	459,930
2092	2.7	190,009	134,351	55,659	0	27,829	0	0	0	440,104
2093	2.6	191,992	135,823	56,168	0	28,084	0	0	0	419,342
2094	2.4	194,044	137,345	56,698	0	28,349	0	0	0	397,580
2095	2.2	196,157	138,908	57,249	0	28,625	0	0	0	374,757
2096	2.1	198,342	140,519	57,823	0	28,912	0	0	0	350,831
2097	1.9	200,589	142,171	58,418	0	29,209	0	0	0	325,762
2098	1.7	202,896	143,864	59,032	0	29,516	0	0	0	299,528
2099	1.6	205,244	145,579	59,665	0	29,833	0	0	0	272,114
2100	1.4	207,650	147,336	60,314	0	30,157	0	0	0	243,528

積立比率の見通し  
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【国共済・積立度合1】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②+③+④+⑥+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	7.5	13,182	16,670	4,223	28	1,560	4,738	1,561	1,440	87,175
2006	7.1	13,766	16,787	4,269	29	1,572	4,571	1,457	1,291	87,175
2007	6.9	14,238	17,046	4,329	29	1,589	4,393	1,360	1,413	87,416
2008	6.6	14,884	17,048	4,502	29	1,645	4,223	1,278	1,195	87,705
2009	6.5	15,875	17,356	4,734	31	2,330	4,088	1,201	957	88,034
2010	6.3	16,655	17,650	4,872	33	2,518	3,922	1,114	864	88,513
2011	6.0	17,250	17,447	4,980	37	2,570	3,746	1,030	439	88,796
2012	5.8	17,959	17,588	5,124	39	2,639	3,569	949	274	89,026
2013	5.7	18,406	17,643	5,279	41	2,714	3,400	870	288	89,029
2014	5.5	18,835	17,706	5,407	44	2,775	3,223	795	305	89,059
2015	5.4	19,350	17,696	5,472	45	2,805	3,046	722	96	89,116
2016	5.3	19,621	17,415	5,544	193	2,838	2,876	654	0	89,116
2017	5.2	19,934	17,362	5,599	264	2,863	2,702	589	0	89,332
2018	5.1	20,426	17,319	5,648	518	2,884	2,531	529	0	89,727
2019	5.1	20,583	16,961	5,689	772	2,902	2,367	473	0	90,142
2020	5.1	20,788	16,914	5,722	773	2,915	2,201	421	0	90,919
2021	5.0	21,180	16,883	5,750	956	2,927	2,036	373	0	91,889
2022	5.1	21,218	16,511	5,764	1,150	2,930	1,879	328	0	92,736
2023	5.1	21,333	16,493	5,793	1,057	2,942	1,721	289	0	93,765
2024	5.1	21,725	16,547	5,873	1,133	2,979	1,574	254	0	94,890
2025	5.1	21,853	16,262	5,965	1,287	3,022	1,439	222	0	95,853
2026	5.1	22,063	16,337	6,054	1,172	3,064	1,305	194	0	96,935
2027	5.1	22,453	16,422	6,150	1,224	3,109	1,175	168	0	98,063
2028	5.0	22,816	16,513	6,266	1,231	3,164	1,050	144	0	99,056
2029	5.0	23,188	16,626	6,396	1,222	3,227	932	124	0	99,917
2030	5.0	23,571	16,686	6,539	1,274	3,296	822	106	0	100,630
2031	4.9	23,925	16,723	6,690	1,322	3,369	719	91	0	101,181
2032	4.9	24,298	16,869	6,849	1,281	3,446	623	77	0	101,644
2033	4.8	24,742	17,011	7,032	1,300	3,535	536	65	0	101,938
2034	4.7	25,184	17,151	7,230	1,313	3,632	456	54	0	101,974
2035	4.6	25,653	17,326	7,434	1,322	3,732	384	45	0	101,748
2036	4.5	26,156	17,519	7,644	1,350	3,835	320	37	0	101,236
2037	4.4	26,678	17,762	7,858	1,352	3,940	264	31	0	100,399
2038	4.3	26,859	18,014	8,070	1,340	4,044	214	26	326	99,205
2039	4.3	26,980	18,239	8,274	1,327	4,145	171	21	668	97,969
2040	4.2	27,134	18,373	8,463	1,231	4,238	135	17	781	96,748
2041	4.2	27,311	18,477	8,636	1,260	4,323	105	14	942	95,518
2042	4.1	27,498	18,579	8,804	1,286	4,407	81	11	1,080	94,258
2043	4.0	27,649	18,731	8,975	1,271	4,491	61	9	1,258	92,973
2044	3.9	27,822	18,884	9,143	1,270	4,574	45	7	1,424	91,701
2045	3.9	28,010	19,039	9,298	1,287	4,652	32	6	1,576	90,431
2046	3.8	28,207	19,204	9,439	1,312	4,722	23	4	1,723	89,144
2047	3.7	28,396	19,366	9,572	1,338	4,787	16	3	1,862	87,831
2048	3.6	28,561	19,554	9,702	1,350	4,852	11	3	2,031	86,493
2049	3.6	28,732	19,748	9,825	1,370	4,914	7	2	2,202	85,143
2050	3.5	28,905	19,947	9,933	1,398	4,967	5	2	2,365	83,773

## (3) 基礎年金拠出金に相当する保険料率の見通し

前提：改正後

【国共済+地共済】

年度 (西暦)	基礎年金拠出金に相当する保険料率	①	②
	$\frac{①}{②} \times 100$	基礎年金拠出金 (国庫・公経済負担分除く)	標準報酬総額 (総報酬)
	%	億円	億円
2005	3.358	10,087	300,427
2006	3.322	10,104	304,110
2007	3.296	10,158	308,176
2008	3.371	10,527	312,294
2009	2.814	8,844	314,305
2010	2.729	8,642	316,657
2011	2.763	8,828	319,558
2012	2.807	9,028	321,602
2013	2.867	9,260	323,031
2014	2.913	9,445	324,249
2015	2.929	9,537	325,649
2016	2.948	9,652	327,445
2017	2.959	9,752	329,568
2018	2.962	9,837	332,072
2019	2.961	9,919	334,943
2020	2.955	9,985	337,937
2021	2.944	10,045	341,179
2022	2.926	10,083	344,663
2023	2.917	10,154	348,155
2024	2.937	10,339	352,076
2025	2.959	10,547	356,479
2026	2.981	10,765	361,077
2027	2.998	10,968	365,888
2028	3.033	11,235	370,457
2029	3.075	11,524	374,729
2030	3.116	11,806	378,914
2031	3.165	12,140	383,572
2032	3.215	12,458	387,484
2033	3.289	12,855	390,806
2034	3.369	13,273	394,005
2035	3.444	13,687	397,387
2036	3.518	14,101	400,816
2037	3.589	14,510	404,261
2038	3.658	14,907	407,528
2039	3.722	15,289	410,727
2040	3.779	15,644	413,980
2041	3.829	15,975	417,271
2042	3.875	16,300	420,634
2043	3.920	16,621	423,980
2044	3.965	16,938	427,218
2045	4.005	17,234	430,324
2046	4.043	17,520	433,381
2047	4.077	17,796	436,492
2048	4.111	18,071	439,589
2049	4.141	18,339	442,816
2050	4.163	18,580	446,281
2051	4.179	18,807	449,996
2052	4.192	19,021	453,778
2053	4.204	19,234	457,549
2054	4.216	19,452	461,414
2055	4.225	19,659	465,324
2056	4.232	19,859	469,283
2057	4.241	20,068	473,209
2058	4.250	20,279	477,141
2059	4.260	20,489	481,016
2060	4.270	20,705	484,832
2061	4.281	20,926	488,754
2062	4.294	21,160	492,724
2063	4.307	21,391	496,676
2064	4.319	21,631	500,827
2065	4.328	21,864	505,194
2066	4.336	22,098	509,640
2067	4.343	22,333	514,270
2068	4.346	22,565	519,160
2069	4.349	22,805	524,322
2070	4.349	23,043	529,857
2071	4.346	23,285	535,812
2072	4.339	23,523	542,172
2073	4.329	23,761	548,895
2074	4.316	23,993	555,909
2075	4.300	24,218	563,164
2076	4.283	24,435	570,507
2077	4.265	24,646	577,853
2078	4.247	24,852	585,129
2079	4.230	25,055	592,312
2080	4.213	25,256	599,418
2081	4.198	25,455	606,439
2082	4.183	25,655	613,384
2083	4.168	25,856	620,281
2084	4.155	26,061	627,174
2085	4.142	26,268	634,117
2086	4.130	26,477	641,140
2087	4.117	26,688	648,215
2088	4.105	26,903	655,321
2089	4.095	27,124	662,433
2090	4.085	27,351	669,567
2091	4.076	27,585	676,787
2092	4.068	27,829	684,109
2093	4.061	28,084	691,587
2094	4.054	28,349	699,240
2095	4.048	28,625	707,118
2096	4.042	28,912	715,292
2097	4.035	29,209	723,820
2098	4.028	29,516	732,729
2099	4.020	29,833	742,063
2100	4.011	30,157	751,833

[参 考]

基礎年金拠出金に相当する保険料率の見通し  
前提：改正後

【国共済】

年度 (西暦)	基礎年金拠出金に相当する保険料率	①	②
	$\frac{\text{①}}{\text{②}} \times 100$	基礎年金拠出金 (国庫・公経済負担分除く)	標準報酬総額 (総報酬)
	%	億円	億円
2005	3.929	2,769	70,460
2006	3.924	2,799	71,318
2007	3.923	2,839	72,356
2008	4.010	2,952	73,615
2009	3.329	2,490	74,787
2010	3.204	2,436	76,031
2011	3.219	2,490	77,367
2012	3.276	2,562	78,214
2013	3.343	2,640	78,968
2014	3.393	2,704	79,673
2015	3.398	2,736	80,518
2016	3.403	2,772	81,463
2017	3.396	2,800	82,434
2018	3.384	2,824	83,446
2019	3.368	2,845	84,452
2020	3.349	2,861	85,428
2021	3.326	2,875	86,446
2022	3.296	2,882	87,429
2023	3.279	2,896	88,324
2024	3.293	2,937	89,181
2025	3.311	2,982	90,085
2026	3.324	3,027	91,064
2027	3.343	3,075	91,997
2028	3.376	3,133	92,787
2029	3.420	3,198	93,519
2030	3.470	3,270	94,224
2031	3.515	3,345	95,172
2032	3.575	3,424	95,793
2033	3.652	3,516	96,285
2034	3.737	3,615	96,744
2035	3.822	3,717	97,253
2036	3.910	3,822	97,767
2037	3.999	3,929	98,260
2038	4.089	4,035	98,677
2039	4.174	4,137	99,109
2040	4.249	4,232	99,598
2041	4.311	4,318	100,155
2042	4.368	4,402	100,792
2043	4.423	4,487	101,460
2044	4.474	4,571	102,175
2045	4.518	4,649	102,906
2046	4.552	4,720	103,678
2047	4.583	4,786	104,432
2048	4.614	4,851	105,149
2049	4.640	4,913	105,870
2050	4.658	4,966	106,608



財政見直しにおける積立金の取り崩し分及び運用収入分の料率換算の見直し  
前提：改正後

【国共済・積立度合1】

【国共済・積立度合2～4】

年度 (西暦)	積立金の取り崩し分 の料率換算	運用収入分 の料率換算	①	②	③
	$\frac{①}{③} \times 100$	$\frac{②}{③} \times 100$	積立金の 取り崩し分	運用収入	標準報酬総額 (総報酬)
	%	%	億円	億円	億円
2005	0.000	1.948	0	1,372	70,460
2006	0.000	2.763	0	1,970	71,318
2007	0.000	3.081	0	2,230	72,356
2008	0.000	3.505	0	2,580	73,615
2009	0.000	3.698	0	2,766	74,787
2010	0.000	3.655	0	2,779	76,031
2011	0.000	3.611	0	2,794	77,367
2012	0.000	3.580	0	2,800	78,214
2013	0.000	3.546	0	2,800	78,968
2014	0.000	3.516	0	2,801	79,673
2015	0.000	3.485	0	2,806	80,518
2016	0.000	3.453	0	2,813	81,463
2017	0.000	3.425	0	2,823	82,434
2018	0.000	3.404	0	2,840	83,446
2019	0.000	3.390	0	2,863	84,452
2020	0.000	3.383	0	2,890	85,428
2021	0.000	3.380	0	2,922	86,446
2022	0.000	3.379	0	2,954	87,429
2023	0.000	3.381	0	2,987	88,324
2024	0.000	3.387	0	3,021	89,181
2025	0.000	3.391	0	3,055	90,085
2026	0.000	3.391	0	3,088	91,064
2027	0.000	3.394	0	3,122	91,997
2028	0.000	3.396	0	3,152	92,787
2029	0.000	3.396	0	3,176	93,519
2030	0.000	3.393	0	3,197	94,224
2031	0.000	3.377	0	3,214	95,172
2032	0.000	3.367	0	3,225	95,793
2033	0.000	3.355	0	3,230	96,285
2034	0.234	3.336	226	3,228	96,744
2035	0.526	3.307	512	3,216	97,253
2036	0.856	3.268	837	3,195	97,767
2037	1.215	3.219	1,194	3,163	98,260
2038	1.253	3.162	1,236	3,120	98,677
2039	1.232	3.103	1,221	3,076	99,109
2040	1.235	3.048	1,230	3,035	99,598
2041	1.258	2.989	1,260	2,994	100,155
2042	1.276	2.929	1,286	2,952	100,792
2043	1.253	2.867	1,271	2,909	101,460
2044	1.243	2.805	1,270	2,866	102,175
2045	1.251	2.744	1,287	2,824	102,906
2046	1.266	2.682	1,312	2,781	103,678
2047	1.282	2.621	1,338	2,738	104,432
2048	1.284	2.561	1,350	2,693	105,149
2049	1.294	2.501	1,370	2,648	105,870
2050	1.311	2.441	1,398	2,602	106,608

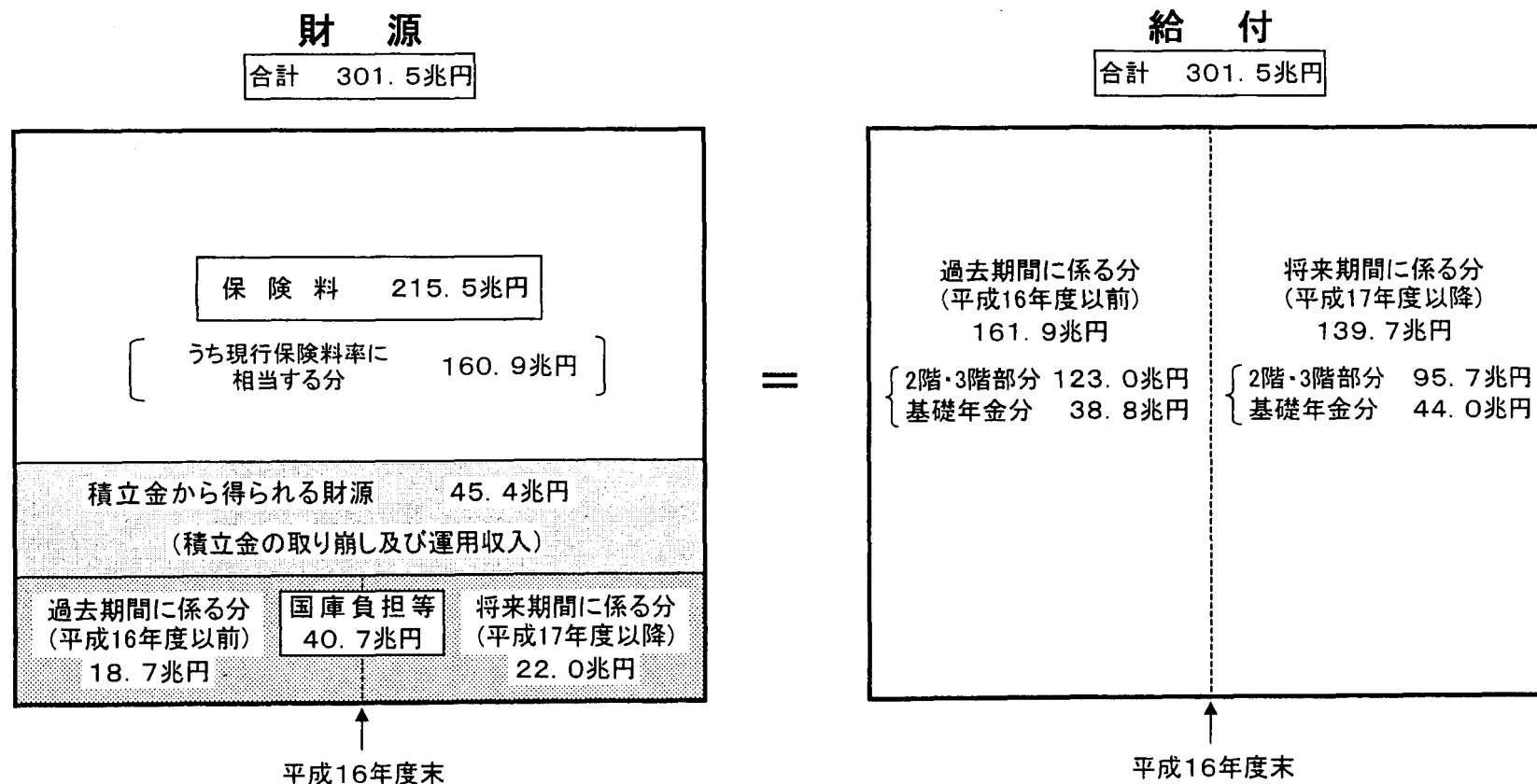
積立金の取り崩し分の料率換算			運用収入分の料率換算		
積立度合2	積立度合3	積立度合4	積立度合2	積立度合3	積立度合4
%	%	%	%	%	%
0.000	0.000	0.000	1.948	1.948	1.948
0.000	0.000	0.000	2.763	2.763	2.763
0.000	0.000	0.000	3.081	3.081	3.081
0.000	0.000	0.000	3.505	3.505	3.505
0.000	0.000	0.000	3.698	3.698	3.698
0.000	0.000	0.000	3.655	3.655	3.655
0.000	0.000	0.000	3.611	3.611	3.611
0.000	0.000	0.000	3.580	3.580	3.580
0.000	0.000	0.000	3.546	3.546	3.546
0.000	0.000	0.000	3.516	3.516	3.516
0.000	0.000	0.000	3.485	3.485	3.485
0.000	0.000	0.000	3.453	3.453	3.453
0.000	0.000	0.000	3.425	3.425	3.425
0.000	0.000	0.000	3.404	3.404	3.404
0.000	0.000	0.000	3.390	3.390	3.390
0.000	0.000	0.000	3.385	3.386	3.386
0.000	0.000	0.000	3.387	3.389	3.390
0.000	0.000	0.000	3.392	3.397	3.401
0.000	0.000	0.000	3.401	3.410	3.416
0.000	0.000	0.000	3.414	3.425	3.435
0.000	0.000	0.000	3.425	3.440	3.454
0.000	0.000	0.000	3.432	3.450	3.467
0.000	0.000	0.000	3.442	3.464	3.484
0.000	0.000	0.000	3.452	3.478	3.502
0.000	0.000	0.000	3.459	3.489	3.517
0.000	0.000	0.000	3.464	3.497	3.529
0.000	0.000	0.000	3.455	3.493	3.528
0.000	0.000	0.000	3.454	3.495	3.535
0.000	0.000	0.000	3.451	3.497	3.540
0.000	0.000	0.000	3.441	3.491	3.539
0.214	0.060	0.000	3.421	3.475	3.528
0.534	0.375	0.219	3.392	3.451	3.508
0.883	0.720	0.559	3.352	3.416	3.478
1.241	1.073	0.907	3.305	3.373	3.440
1.232	1.232	1.220	3.246	3.320	3.391
1.235	1.235	1.235	3.189	3.263	3.335
1.258	1.258	1.258	3.131	3.204	3.275
1.276	1.276	1.276	3.069	3.142	3.213
1.253	1.253	1.253	3.006	3.079	3.149
1.243	1.243	1.243	2.944	3.016	3.085
1.251	1.251	1.251	2.882	2.953	3.022
1.266	1.266	1.266	2.819	2.890	2.959
1.282	1.282	1.282	2.757	2.827	2.896
1.284	1.284	1.284	2.695	2.765	2.833
1.294	1.294	1.294	2.634	2.704	2.771
1.311	1.311	1.311	2.573	2.642	2.709



(5) 共済年金(国共済+地共済)の財源と給付の内訳 (運用利回りによる換算)

— 平成16年財政再計算 —

今後、95年間(2100年度まで)にわたる共済年金の財源と給付の内訳を運用利回りで現在(平成16年度)の価格に換算して一時金で表示したもの



注1) 平成16年10月より、国共済と地共済は財政単位の一元化が図られており、平成16年財政再計算もこれを前提として行われている。

注2) 長期的な(平成21(2009)年度～)経済前提は、賃金上昇率2.1%、物価上昇率1.0%、運用利回り3.2%としている。

注3) 追加費用及び基礎年金交付金により賄われる給付費を除いて算出している。

注4) 有限均衡期間の最終年度の積立度が1のケースとしている。

注5) 現行保険料率は、国共済 14.38%、地共済13.03%である。