

○ 区分別給付費の見通し

前提 : B-ア. 出生中位・死亡高位-経済中位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18,834	12,007	362	210	4,254	18,831	12,005	362	210	4,254	2	2	0	0	0
2011	16,793	11,755	367	211	4,460	16,782	11,745	367	210	4,460	12	10	1	1	0
2012	17,128	11,834	392	212	4,690	17,097	11,807	391	210	4,688	31	26	1	2	1
2013	17,280	11,785	406	214	4,875	17,222	11,736	404	210	4,873	58	49	2	4	3
2014	17,471	11,767	433	217	5,054	17,370	11,882	429	210	5,050	101	85	4	7	5
2015	17,816	11,712	461	219	5,223	17,461	11,582	454	210	5,218	154	130	7	10	7
2016	17,549	11,467	459	223	5,400	17,358	11,309	451	210	5,389	191	159	8	13	11
2017	17,604	11,377	488	225	5,518	17,341	11,159	474	207	5,501	263	218	12	17	15
2018	17,719	11,343	519	227	5,629	17,364	11,047	503	205	5,608	355	296	17	22	21
2019	17,504	11,028	518	231	5,729	17,111	10,707	498	204	5,702	393	321	18	27	27
2020	17,598	11,013	553	236	5,798	17,088	10,595	529	202	5,762	510	418	24	33	35
2021	17,898	11,022	595	240	5,838	17,043	10,486	562	200	5,794	652	535	33	40	44
2022	17,415	10,713	593	246	5,863	16,709	10,144	558	199	5,808	708	589	34	47	55
2023	17,502	10,759	637	251	5,855	16,818	10,041	593	196	5,788	884	718	44	55	67
2024	17,584	10,819	683	256	5,825	16,497	9,933	627	193	5,744	1,087	886	56	63	81
2025	17,231	10,505	680	282	5,784	16,080	9,582	622	190	5,666	1,151	923	58	72	98
2026	17,288	10,559	727	288	5,715	15,889	9,448	655	187	5,599	1,379	1,111	72	81	116
2027	17,322	10,641	777	274	5,630	15,683	9,316	690	183	5,494	1,640	1,326	87	91	138
2028	17,368	10,723	829	280	5,536	15,446	9,186	725	179	5,377	1,922	1,557	105	101	159
2029	17,438	10,827	889	286	5,436	15,203	9,013	764	175	5,251	2,235	1,814	125	111	184
2030	17,463	10,868	951	293	5,332	14,913	8,823	802	170	5,119	2,550	2,086	149	122	213
2031	17,459	10,921	1,010	299	5,228	14,594	8,607	837	166	4,984	2,865	2,314	173	134	244
2032	17,574	11,048	1,091	306	5,128	14,319	8,422	886	161	4,849	3,255	2,626	204	145	279
2033	17,712	11,185	1,177	313	5,037	14,036	8,224	937	156	4,719	3,676	2,961	240	157	318
2034	17,841	11,299	1,268	320	4,955	13,733	8,002	987	150	4,594	4,108	3,297	281	169	361
2035	18,020	11,432	1,371	327	4,891	13,441	7,775	1,039	145	4,482	4,579	3,657	322	181	409
2036	18,243	11,586	1,485	333	4,840	13,155	7,541	1,098	140	4,378	5,089	4,045	389	194	462
2037	18,528	11,781	1,605	340	4,799	12,873	7,307	1,153	134	4,279	5,652	4,474	452	206	520
2038	18,841	11,991	1,733	347	4,771	12,588	7,063	1,210	129	4,186	6,254	4,928	523	219	584
2039	19,117	12,155	1,855	354	4,752	12,275	6,797	1,257	123	4,098	6,842	5,358	598	231	654
2040	19,301	12,234	1,984	362	4,742	11,915	6,500	1,285	117	4,013	7,386	5,734	678	244	730
2041	19,460	12,281	2,071	369	4,739	11,539	6,193	1,307	112	3,927	7,921	6,088	764	257	811
2042	19,637	12,331	2,185	377	4,745	11,162	5,885	1,326	106	3,845	8,475	6,446	858	271	900
2043	19,799	12,356	2,299	384	4,760	10,779	5,574	1,341	100	3,764	9,020	6,782	958	284	996
2044	19,978	12,387	2,417	393	4,782	10,396	5,268	1,351	95	3,682	9,582	7,119	1,065	298	1,100
2045	20,149	12,400	2,539	401	4,809	10,007	4,961	1,358	90	3,598	10,142	7,439	1,181	312	1,211
2046	20,321	12,406	2,665	410	4,840	9,615	4,659	1,362	84	3,510	10,708	7,747	1,303	326	1,330
2047	20,532	12,437	2,802	419	4,874	9,227	4,365	1,365	79	3,418	11,305	8,071	1,437	340	1,457
2048	20,768	12,469	2,947	429	4,912	8,841	4,078	1,367	74	3,321	11,917	8,391	1,580	355	1,591
2049	21,008	12,513	3,103	439	4,953	8,454	3,799	1,366	69	3,220	12,554	8,714	1,737	370	1,733
2050	21,302	12,588	3,267	449	4,997	8,065	3,529	1,356	64	3,115	13,237	9,059	1,911	384	1,882
2051	21,620	12,679	3,437	459	5,044	7,678	3,270	1,342	60	3,006	13,941	9,409	2,096	399	2,038
2052	21,999	12,819	3,616	470	5,094	7,294	3,024	1,320	55	2,894	14,706	9,796	2,296	414	2,200
2053	22,411	12,985	3,798	481	5,147	6,917	2,780	1,296	51	2,780	15,494	10,195	2,502	429	2,367
2054	22,802	13,122	3,985	492	5,202	6,545	2,564	1,270	47	2,663	16,257	10,558	2,716	445	2,539
2055	23,299	13,359	4,176	503	5,260	6,183	2,354	1,240	43	2,545	17,115	11,005	2,935	460	2,715

⑤ 財政見通し

前提：日一イ、出生中位、死亡低位一経済中位ケース

【国済十地共済】

(参考事項)

前提

出生：中位ケース
死亡：低位ケース
経済：中位ケース

長期の経済前提

物価上昇率：1.0%
賃金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間

調整開始年度：2012年度
調整終了年度：2041年度

最終的な所得代替率：
(純丁年度時点) %
最終保険料率：19.6%

年度 (西暦)	保険料率 %	収入										支出				収支 差引額	年度末 積立金	年度末 積立金 (円)	積立 割合	積立 比率	標準報酬 総額 (報酬額)
		収入合計	保険料 収入	国庫・ 公債等 貸付	追加費用	運用収入	基礎年金 交付金	その他 収入	国庫預金 A(再掲)	国庫預金 B(再掲)	国庫預金 C(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出						
2010	15.508	78,189	42,027	8,661	15,274	8,417	3,811				79,866	82,580	17,048	258	161	-1,677	470,959	465,820	6.2	9.1	275,114
2011	15.862	79,763	43,700	8,753	14,930	8,854	3,526				80,904	83,448	17,245	211	111	-1,141	469,819	470,290	6.1	8.8	279,688
2012	16.216	79,449	45,497	8,939	12,493	9,274	3,245				82,481	84,822	17,629	210	108	-3,012	466,806	468,215	5.9	8.1	284,804
2013	16.570	81,407	47,168	9,203	11,917	10,138	2,980				83,303	84,921	18,189	213	108	-1,898	464,510	456,666	5.8	7.9	288,937
2014	16.924	84,307	48,812	9,459	11,372	11,933	2,731				84,324	85,408	18,898	217	109	-17	464,893	443,115	5.7	7.7	292,733
2015	17.278	86,873	50,499	9,728	10,855	13,299	2,493				86,314	86,846	19,246	222	110	559	465,452	427,701	5.5	7.4	298,619
2016	17.632	90,492	52,278	10,004	10,323	15,819	2,268				87,145	87,114	19,807	223	111	3,347	468,800	418,943	5.3	7.2	300,885
2017	17.986	92,389	53,824	10,143	9,729	16,867	2,026				87,503	87,181	20,095	227	113	4,886	473,686	407,477	5.5	7.1	303,660
2018	18.340	95,201	55,780	10,263	9,113	18,252	1,793				88,411	87,835	20,345	231	114	6,790	480,476	407,020	5.5	7.0	308,605
2019	18.694	97,333	57,850	10,376	8,506	19,024	1,577				88,184	87,350	20,582	232	116	9,169	489,844	407,526	5.3	7.1	313,985
2020	19.048	99,873	60,007	10,483	7,900	19,904	1,379				88,221	87,179	20,806	236	117	11,452	501,096	408,465	5.6	7.2	319,826
2021	19.402	101,866	62,192	10,589	7,300	20,388	1,197				89,034	87,788	21,026	240	119	12,631	513,727	408,548	5.7	7.2	325,209
2022	19.600	103,466	64,092	10,699	6,703	20,940	1,032				88,583	87,085	21,256	241	120	14,883	526,611	410,131	5.9	7.3	330,663
2023	19.800	104,839	65,419	10,812	6,167	21,558	883				88,973	87,237	21,491	245	122	15,865	544,476	412,136	6.0	7.4	336,109
2024	19.800	106,024	66,500	10,941	5,837	22,196	750				90,124	88,117	21,758	249	124	15,901	560,377	413,827	6.1	7.5	341,681
2025	19.800	107,293	67,804	11,076	5,119	22,881	633				90,084	87,797	22,037	250	126	17,209	577,585	416,132	6.3	7.6	347,372
2026	19.800	108,655	69,734	11,207	4,811	23,574	530				90,376	87,815	22,307	254	128	18,279	595,865	418,331	6.4	7.8	353,192
2027	19.800	110,122	71,808	11,336	4,121	24,317	440				91,407	88,575	22,574	258	130	18,715	614,586	421,449	6.6	7.9	359,235
2028	19.800	111,634	74,044	11,465	3,652	25,080	363				92,374	89,212	22,900	262	132	19,259	633,839	424,055	6.7	8.0	365,081
2029	19.800	113,135	76,068	11,598	3,209	25,862	298				93,455	89,914	23,275	266	134	19,880	653,919	426,557	6.8	8.1	370,453
2030	19.800	114,729	78,143	11,731	2,797	26,681	243				94,610	90,646	23,695	269	135	20,119	673,636	428,965	6.9	8.2	375,882
2031	19.800	116,465	74,256	12,111	2,414	27,485	199				95,801	91,772	24,157	272	137	20,885	694,503	431,485	7.1	8.3	381,609
2032	19.800	118,141	75,237	12,346	2,064	28,333	162				96,792	92,854	24,633	275	139	21,349	715,852	433,881	7.2	8.4	386,857
2033	19.800	119,810	76,107	12,631	1,747	29,194	131				98,302	92,812	25,211	278	141	21,506	737,360	436,017	7.3	8.5	391,130
2034	19.800	121,521	76,954	12,928	1,478	30,057	105				100,097	94,004	25,811	282	143	21,425	758,785	437,742	7.4	8.6	395,484
2035	19.800	123,237	77,786	13,215	1,238	30,915	85				101,984	95,290	26,390	284	144	21,274	780,058	439,039	7.4	8.7	399,763
2036	19.800	124,954	78,607	13,490	1,025	31,764	68				103,930	96,696	26,947	287	145	21,024	801,082	439,875	7.5	8.7	403,981
2037	19.800	126,668	79,419	13,749	831	32,605	54				105,867	98,108	27,469	290	147	20,791	821,873	440,284	7.6	8.8	408,150
2038	19.800	128,338	80,202	13,994	667	33,431	43				107,998	99,741	27,965	293	148	20,540	842,213	440,176	7.7	8.8	412,187
2039	19.800	130,013	80,984	14,224	529	34,241	34				110,036	101,313	28,428	295	150	19,977	862,190	439,828	7.7	8.8	416,172
2040	19.800	131,732	81,827	14,420	415	35,043	27				111,815	102,695	28,823	298	151	19,917	882,107	438,811	7.7	8.9	420,495
2041	19.800	133,553	82,718	14,649	321	35,845	22				113,536	103,952	29,264	300	152	20,017	902,123	437,823	7.8	9.0	425,053
2042	19.800	135,509	83,608	14,887	246	36,650	18				115,490	105,224	29,663	302	154	20,019	922,142	436,623	7.8	9.0	429,823
2043	19.800	137,479	84,477	15,346	188	37,454	14				117,464	106,478	30,062	304	155	20,014	942,157	435,219	7.9	9.0	434,079
2044	19.800	139,460	85,348	15,701	142	38,259	12				119,410	107,708	31,396	306	156	20,050	962,207	433,640	7.9	9.1	438,533
2045	19.800	141,447	86,217	16,047	108	39,066	9				121,328	108,931	32,089	308	158	20,120	982,327	431,910	7.9	9.1	443,001
2046	19.800	143,388	87,042	16,383	81	39,875	6				123,257	109,166	32,761	310	159	20,131	1,002,456	430,011	8.0	9.2	447,235
2047	19.800	145,292	87,830	16,713	61	40,683	6				125,220	110,498	33,423	312	161	20,072	1,022,530	427,923	8.0	9.2	451,276
2048	19.800	147,158	88,579	17,043	46	41,486	5				127,241	111,845	34,082	314	162	19,917	1,042,447	426,618	8.0	9.3	455,118
2049	19.800	149,004	89,315	17,370	34	42,281	4				129,357	113,204	34,737	316	163	19,847	1,062,094	425,063	8.1	9.3	458,891
2050	19.800	150,817	90,045	17,682	26	43,062	3				131,596	114,581	35,381	318	165	19,721	1,081,316	423,213	8.1	9.3	462,636
2051	19.800	152,624	90,789	17,988	20	43,824	2				133,924	115,929	35,975	320	166	18,700	1,100,015	417,054	8.1	9.3	466,456
2052	19.800	154,416	91,543	18,293	16	44,584	2				136,311	117,246	36,564	321	167	18,108	1,118,121	413,579	8.1	9.3	470,323
2053	19.800	156,189	92,282	18,595	12	45,278	1				138,732	118,521	37,168	323	169	17,436	1,135,557	409,784	8.1	9.3	474,122
2054	19.800	157,934	93,045	18,912	10	45,965	1				141,185	120,037	37,823	325	170	16,748	1,152,305	405,886	8.0	9.3	478,040
2055	19.800	159,702	93,837	19,234	8	46,622	1				143,761	121,667	38,467	327	171	15,941	1,168,246	401,266	8.0	9.3	482,109
2056	19.800	161,440	94,639	19,562	6	47,242	1				146,454	123,320	39,104	329	172	14,895	1,183,141	396,471	8.0	9.2	486,231
2057	19.800	163,143	95,436	19,882	5	47,820	1				149,246	125,085	39,762	330	173	13,897	1,197,038	391,344	7.9	9.1	490,324
2058	19.800	164,838	96,247	20,220	4	48,365	0				151,821	126,845	40,440	331	174	13,217	1,210,255				