

【参考事項】

前提：出生：高位ケース 1.0%
死亡：中位ケース 2.5%
経済：中位ケース 4.1%

長期の経済前提：物価上昇率：1.0%
賃金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間：調整開始年度 2012年度
調整終了年度 2033年度
最終的な所得代替率：最終所得代替率 (終了年度時点) 19.90%

Table with columns for Year (西暦), Insurance Rate (保険料率), Income (収入), Expenses (支出), and Balance (収支). Rows represent years from 2010 to 2105.

前提：A-ア、出生高位・死亡中位-経済中位ケース

【地共済】

(参考事項) 前提 長期の経済前提 マクロ経済スライド調整期間
 出生: 高位ケース 物価上昇率: 1.0% 調整開始年度 2012年度
 死亡: 中位ケース 賃金上昇率: 2.5% 調整終了年度 2033年度
 経済: 中位ケース 適用利率: 4.1%

最終的な所得代替率 50.2%
 (終了年度時点)
 最終保険料率 19.90%

年度 (西暦)	保険料率 %	収 入										支 出						収支 差引額	年度末 預立金	年度末 預立金 (12年度時点)	預立 割合	預立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済費 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	可及債権 償還金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)						
2010	15.508	78,128	42,024	8,639	15,267	8,417	3,780	0	0	78,806	62,543	17,005	258	161	0	0	0	-1,878	470,958	465,818	6.2	9.1	275,100
2011	15.862	79,679	43,697	8,722	14,919	8,554	3,487	0	0	80,816	63,421	17,183	211	111	0	0	0	-1,137	469,821	470,293	6.1	8.8	279,651
2012	16.218	79,342	45,494	8,899	12,478	9,274	3,199	0	0	82,341	64,581	17,549	210	108	0	0	0	-2,998	466,823	468,232	5.9	8.1	284,784
2013	16.570	81,275	47,164	9,153	11,893	10,139	2,927	0	0	83,141	64,859	18,088	213	108	0	0	0	-1,865	464,957	456,712	5.8	7.9	288,914
2014	16.924	84,150	48,807	9,398	11,338	11,935	2,671	0	0	84,111	65,317	18,576	217	109	0	0	0	39	464,996	443,214	5.7	7.7	292,706
2015	17.278	86,740	50,494	9,655	10,864	13,299	2,428	0	0	86,343	67,020	19,101	222	110	0	0	0	397	465,394	427,647	5.5	7.3	296,586
2016	17.632	90,428	52,272	9,920	10,432	15,605	2,199	0	0	87,777	67,917	19,637	223	111	0	0	0	2,650	468,044	416,271	5.4	7.1	300,842
2017	17.986	92,350	53,817	10,048	9,912	16,619	1,955	0	0	88,679	68,550	19,902	227	113	0	0	0	3,871	471,715	405,782	5.4	7.0	303,607
2018	18.340	95,150	55,771	10,158	9,357	18,143	1,722	0	0	90,152	69,790	20,131	231	114	0	0	0	4,998	476,713	403,833	5.3	6.8	308,541
2019	18.694	97,233	57,839	10,260	8,797	18,831	1,506	0	0	90,409	69,833	20,344	232	116	0	0	0	6,824	483,537	402,443	5.4	6.8	313,909
2020	19.048	99,487	59,996	10,356	8,225	19,800	1,309	0	0	90,973	70,192	20,545	236	117	0	0	0	8,514	492,051	401,092	5.4	6.8	319,551
2021	19.402	101,376	62,193	10,451	7,649	19,953	1,130	0	0	92,330	71,345	20,745	240	119	0	0	0	9,046	501,097	398,503	5.4	6.7	325,191
2022	19.756	103,363	64,420	10,555	7,064	20,355	968	0	0	92,348	71,145	20,962	241	120	0	0	0	11,014	512,111	397,329	5.5	6.8	330,785
2023	19.900	105,081	66,287	10,663	6,483	20,820	823	0	0	92,729	71,296	21,187	245	122	0	0	0	12,352	524,464	396,988	5.6	6.9	336,430
2024	19.900	106,348	67,832	10,789	5,909	21,322	695	0	0	93,923	72,227	21,447	249	124	0	0	0	12,423	538,887	396,480	5.6	6.9	342,240
2025	19.900	107,505	68,808	10,921	5,348	21,846	582	0	0	93,838	71,867	21,721	250	126	0	0	0	13,687	550,554	396,657	5.8	7.0	348,208
2026	19.900	108,768	70,019	11,048	4,802	22,415	484	0	0	94,113	71,873	21,986	254	128	0	0	0	14,655	565,209	397,283	5.9	7.1	354,351
2027	19.900	110,141	71,285	11,173	4,275	23,010	399	0	0	95,175	72,673	22,244	258	130	0	0	0	14,968	580,175	397,856	6.0	7.1	360,770
2028	19.900	111,570	72,524	11,325	3,773	23,620	327	0	0	96,185	73,348	22,558	262	132	0	0	0	15,404	594,464	398,458	6.1	7.2	367,051
2029	19.900	112,997	73,681	11,503	3,301	24,246	266	0	0	97,270	74,083	22,922	266	134	0	0	0	15,727	611,306	399,005	6.1	7.2	372,920
2030	19.900	114,534	74,864	11,705	2,863	24,885	216	0	0	98,461	74,857	23,335	269	135	0	0	0	16,073	627,379	399,508	6.2	7.3	378,913
2031	19.900	116,226	76,119	11,928	2,459	25,544	176	0	0	99,472	75,412	23,789	272	137	0	0	0	16,754	644,133	400,172	6.3	7.4	385,270
2032	19.900	117,871	77,254	12,159	2,091	26,226	142	0	0	100,695	76,161	24,259	275	139	0	0	0	17,178	661,309	400,822	6.4	7.5	391,022
2033	19.900	119,610	78,290	12,529	1,760	26,915	115	0	0	102,467	77,184	25,005	279	141	0	0	0	17,142	678,451	401,183	6.5	7.5	396,273
2034	19.900	121,471	79,319	12,981	1,481	27,597	94	0	0	104,695	78,498	25,916	282	143	0	0	0	16,775	695,226	401,075	6.5	7.5	401,481
2035	19.900	123,369	80,348	13,450	1,233	28,262	76	0	0	107,056	79,910	26,861	285	144	0	0	0	16,313	711,540	400,475	6.5	7.5	406,992
2036	19.900	125,292	81,381	13,929	1,014	28,906	61	0	0	109,560	81,449	27,824	288	145	0	0	0	15,732	727,272	399,346	6.5	7.5	411,922
2037	19.900	127,223	82,422	14,407	818	29,526	50	0	0	112,071	82,994	28,786	291	147	0	0	0	15,153	742,425	397,723	6.5	7.5	417,185
2038	19.900	129,148	83,449	14,887	652	30,119	40	0	0	114,806	84,763	29,749	293	148	0	0	0	14,342	756,787	395,518	6.5	7.5	422,360
2039	19.900	131,080	84,492	15,381	514	30,681	32	0	0	117,453	86,457	30,701	296	150	0	0	0	13,627	770,394	392,820	6.4	7.5	427,647
2040	19.900	133,069	85,614	15,808	400	31,221	26	0	0	119,830	87,933	31,598	298	151	0	0	0	13,239	783,634	389,825	6.4	7.4	433,316
2041	19.900	135,103	86,799	16,225	308	31,751	21	0	0	121,979	89,243	32,436	300	152	0	0	0	13,124	796,758	388,686	6.4	7.4	439,304
2042	19.900	137,163	88,004	16,631	234	32,278	17	0	0	124,080	90,527	33,250	303	154	0	0	0	13,083	809,841	383,450	6.4	7.4	445,391
2043	19.900	139,230	89,203	17,034	177	32,803	14	0	0	126,150	91,787	34,058	305	155	0	0	0	13,080	822,921	380,140	6.4	7.4	451,450
2044	19.900	141,326	90,419	17,432	133	33,330	11	0	0	128,183	93,020	34,858	307	156	0	0	0	13,142	836,064	376,791	6.4	7.4	457,600
2045	19.900	143,442	91,656	17,817	100	33,861	9	0	0	130,180	94,243	35,628	309	158	0	0	0	13,282	849,326	373,432	6.4	7.4	463,852
2046	19.900	145,531	92,865	18,189	75	34,395	7	0	0	132,186	95,502	36,373	311	159	0	0	0	13,345	862,870	370,048	6.4	7.5	469,968
2047	19.900	147,604	94,055	18,556	56	34,932	5	0	0	134,231	96,811	37,108	313	161	0	0	0	13,373	876,043	366,619	6.4	7.5	475,984
2048	19.900	149,664	95,227	18,923	42	35,468	4	0	0	136,345	98,187	37,843	315	162	0	0	0	13,320	889,363	363,115	6.4	7.5	481,909
2049	19.900	151,731	96,406	19,289	31	36,000	3	0	0	138,566	99,675	38,576	317	163	0	0	0	13,163	902,525	359,502	6.4	7.5	487,871
2050	19.900	153,792	97,602	19,640	24	36,523	3	0	0	140,930	101,333	39,279	319	165	0	0	0	12,862	915,387	355,732	6.4	7.4	493,916
2051	19.900	155,874	98,835	19,988	18	37,033	2	0	0	143,393	103,102	39,971	321	166	0	0	0	12,481	927,868	351,787	6.4	7.4	500,153
2052	19.900	157,971	100,101	20,329	14	37,526	2	0	0	145,925	104,946	40,656	323	167	0	0	0	12,046	939,914	347,663	6.4	7.4	506,557
2053	19.900	160,058	101,377	20,669	11	38,000	1	0	0	148,499	106,839	41,336	325	169	0	0	0	11,559	951,473	343,355	6.3	7.4	513,015
2054	19.900	162,191	102,702	21,024	9	38,455	1	0	0	151,111	108,737	42,047	327	170	0	0	0	11,080	962,554	338,881	6.3	7.3	519,721

○ 区分別給付費の見通し

前提 : A-ア. 出生高位・死亡中位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計										過去期間分					将来期間分											
	合計	退職共済年金			障害共済年金	遺族共済年金			一時金	合計	退職共済年金			障害共済年金	遺族共済年金			一時金	合計	退職共済年金			障害共済年金	遺族共済年金			一時金
		返年相当	通退相当	共済年金		返年相当	通退相当	共済年金			返年相当	通退相当	共済年金		返年相当	通退相当	共済年金			返年相当	通退相当	共済年金		返年相当	通退相当	共済年金	
2010	62,543	47,971	1,114	582	12,877	0	62,525	47,953	1,113	581	12,877	0	19	17	1	0	0	0									
2011	63,421	48,341	1,151	595	13,334	0	63,342	48,269	1,149	592	13,332	0	79	72	2	3	2	0									
2012	64,581	48,992	1,216	604	13,770	0	64,397	48,824	1,211	597	13,764	0	185	168	5	7	5	0									
2013	64,859	48,815	1,235	616	14,193	0	64,542	48,529	1,226	604	14,182	0	318	286	9	12	11	0									
2014	65,317	48,794	1,274	630	14,620	0	64,809	48,339	1,259	611	14,601	0	508	455	15	20	18	0									
2015	67,020	49,873	1,377	648	15,122	0	66,248	49,182	1,353	620	15,093	0	772	691	24	28	29	0									
2016	67,917	50,096	1,421	672	15,729	0	66,990	49,278	1,394	632	15,688	0	927	818	28	39	43	0									
2017	68,550	50,244	1,489	688	16,130	0	67,365	49,208	1,452	636	16,070	0	1,185	1,037	37	51	60	0									
2018	69,790	50,998	1,617	704	16,472	0	68,200	49,607	1,563	639	16,391	0	1,590	1,391	53	65	80	0									
2019	69,833	50,659	1,665	722	16,788	0	67,991	49,068	1,599	641	16,683	0	1,842	1,591	66	80	105	0									
2020	70,192	50,631	1,757	742	17,063	0	67,985	48,741	1,672	644	16,928	0	2,207	1,890	85	98	134	0									
2021	71,345	51,372	1,919	763	17,291	0	68,568	48,998	1,802	648	17,122	0	2,777	2,374	117	117	169	0									
2022	71,145	50,918	1,978	783	17,466	0	68,048	48,301	1,843	645	17,259	0	3,097	2,617	135	138	207	0									
2023	71,296	50,819	2,083	804	17,590	0	67,716	47,812	1,920	644	17,339	0	3,581	3,007	163	161	251	0									
2024	72,227	51,472	2,254	826	17,675	0	67,908	47,843	2,049	641	17,375	0	4,319	3,629	205	185	300	0									
2025	71,867	50,975	2,311	848	17,733	0	67,140	47,040	2,085	638	17,377	0	4,727	3,935	225	210	356	0									
2026	71,873	50,828	2,425	871	17,750	0	66,541	46,415	2,163	633	17,331	0	5,332	4,412	262	238	419	0									
2027	72,673	51,431	2,613	894	17,738	0	66,438	46,272	2,293	627	17,246	0	6,235	5,158	320	266	490	0									
2028	73,346	51,918	2,805	917	17,705	0	66,175	45,998	2,423	620	17,137	0	7,170	5,922	383	297	566	0									
2029	74,083	52,459	3,015	942	17,668	0	65,877	45,694	2,559	612	17,012	0	8,206	6,785	456	329	659	0									
2030	74,857	53,023	3,235	967	17,633	0	65,531	45,353	2,695	604	16,880	0	9,326	7,670	540	383	753	0									
2031	75,412	53,370	3,449	992	17,600	0	64,989	44,835	2,821	594	16,739	0	10,423	8,535	628	398	862	0									
2032	76,161	53,667	3,702	1,018	17,574	0	64,480	44,338	2,966	583	16,593	0	11,681	9,529	736	435	981	0									
2033	77,184	54,572	3,984	1,044	17,584	0	64,058	43,899	3,120	571	16,468	0	13,126	10,674	864	479	1,116	0									
2034	78,498	55,408	4,292	1,071	17,729	0	63,859	43,554	3,283	560	16,462	0	14,639	11,852	1,009	512	1,267	0									
2035	79,910	56,281	4,633	1,099	17,896	0	63,629	43,165	3,453	547	16,463	0	16,281	13,116	1,180	552	1,433	0									
2036	81,449	57,246	5,006	1,126	18,070	0	63,358	42,735	3,634	534	16,455	0	18,090	14,511	1,372	593	1,615	0									
2037	82,994	58,258	5,389	1,154	18,194	0	62,887	42,187	3,804	519	16,378	0	20,108	16,071	1,585	635	1,816	0									
2038	84,763	59,395	5,792	1,182	18,395	0	62,479	41,846	3,970	503	16,358	0	22,284	17,747	1,821	678	2,037	0									
2039	86,457	60,433	6,192	1,210	18,622	0	61,946	40,997	4,118	487	16,344	0	24,511	19,436	2,075	723	2,278	0									
2040	87,933	61,260	6,578	1,239	18,857	0	61,208	40,188	4,233	470	16,318	0	26,725	21,072	2,345	768	2,539	0									
2041	89,243	61,917	6,963	1,268	19,095	0	60,288	39,236	4,327	453	16,272	0	28,954	22,681	2,637	815	2,822	0									
2042	90,527	62,532	7,360	1,298	19,337	0	59,238	38,188	4,408	435	16,207	0	31,289	24,344	2,952	863	3,129	0									
2043	91,787	63,115	7,764	1,329	19,580	0	58,082	37,055	4,473	417	16,117	0	33,725	26,060	3,291	912	3,463	0									
2044	93,020	63,666	8,173	1,360	19,822	0	56,782	35,844	4,521	399	15,998	0	36,258	27,822	3,651	961	3,824	0									
2045	94,243	64,207	8,589	1,392	20,056	0	55,344	34,566	4,554	380	15,844	0	38,900	29,641	4,035	1,012	4,211	0									
2046	95,502	64,786	9,014	1,425	20,277	0	53,814	33,230	4,571	362	15,651	0	41,688	31,556	4,443	1,063	4,626	0									
2047	96,811	65,415	9,455	1,458	20,483	0	52,176	31,843	4,575	343	15,414	0	44,635	33,572	4,880	1,115	5,068	0									
2048	98,187	66,117	9,909	1,491	20,670	0	50,440	30,419	4,564	325	15,133	0	47,747	35,698	5,345	1,166	5,537	0									
2049	99,675	66,832	10,379	1,525	20,839	0	48,616	28,966	4,536	307	14,807	0	51,059	37,966	5,843	1,218	6,032	0									
2050	101,333	67,615	10,866	1,560	20,992	0	46,713	27,496	4,485	289	14,442	0	54,620	40,418	6,381	1,271	6,550	0									
2051	103,102	69,008	11,367	1,595	21,131	0	44,752	26,021	4,418	272	14,041	0	58,350	42,988	6,949	1,323	7,090	0									
2052	104,946	70,179	11,877	1,630	21,260	0	42,751	24,553	4,333	255	13,610	0	62,195	45,626	7,544	1,375	7,650	0									
2053	106,839	71,404	12,387	1,666	21,389	0	40,737	23,109	4,236	239	13,153	0	66,101	48,294	8,151	1,427	8,228	0									
2054	108,737	72,632	12,902	1,702	21,500	0	38,725	21,694	4,132	223	12,676	0	70,012	50,939	8,771	1,479	8,824	0									
2055	110,769	73,993	13,417	1,738	21,620	0	36,730	20,320	4,018	207	12,184	0	74,039	53,673	9,399	1,531	9,436	0									
2056	112,836	75,384	13,933	1,775	21,744	0	34,737	18,981	3,886	193	11,678	0	78,098	56,403	10,048	1,582	10,065	0									
2057	115,005	76,868	14,451	1,811	21,875	0	32,768	17,680	3,746	179	11,163	0	82,237	59,188	10,705	1,632	10,712	0									
2058	117,212	78,384	14,966	1,847	22,015	0	30,830	16,422	3,601	165	10,641	0	86,382	61,962	11,364	1,682	11,373	0									
2059	119,471	79,943	15,479	1,883	22,168	0	28,923	15,203	3,451	152	10,117	0	90,548	64,740	12,027	1,731	12,049	0									
2060	121,771	81,535	15,986	1,918	22,331	0	27,080	14,030	3,297	139	9,593	0	94,711	67,505	12,689	1,779	12,738	0									
2061	124,131	83,177	16,491	1,953	22,510	0	25,245	12,906	3,139	127	9,072	0	98,887	70,270	13,352	1,826	13,438	0									
2062	126,539	84,853	16,991	1,988	22,707	0	23,485	11,833	2,979	116	8,558	0	103,054	73,021	14,012	1,872	14,150	0									
2063	128,975	86,548	17,483	2,023	22,921	0	21,781	10,810	2,816	105	8,050	0	107,194	75,730	14,687	1,918	14,871	0									
2064	131,428	88,252	17,967	2,058	23,152	0	20,135	9,838	2,652	95	7,551	0	111,293	78,415	15,315	1,962	15,601	0									
2065	133,880	89,948	18,443	2,090	23,399	0	18,548	8,917	2,486	85	7,060	0	115,332	81,032	15,957	2,005	16,339	0									
2066	136,336	91,638	18,911	2,123	23,664	0	17,022	8,046	2,321	76	6,580	0	119,314	83,582	16,590	2,047	17,085	0									
2067	138,794	93,319	19,372	2,156	23,947	0	15,558	7,226	2,155	67	6,109	0	123														