○ 区分別給付費の見通し

前提 :A－ア. 出生高位・死亡中位－経済中位ケース

【地共済】

年度（西暦）	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害共済年金	遺族共済年金	一時金	合計	退職共済年金		障害共済年金	遺族共済年金	一時金	合計	退職共済年金		障害共済年金	遺族共済年金	一時金
		退年相当	通退相当					退年相当	通退相当					退年相当	通退相当			
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	45,707	35,959	751	372	8,625	0	45,691	35,943	751	371	8,625	0	16	15	0	0	0	0
2011	46,623	36,578	784	384	8,877	0	46,556	36,515	782	382	8,876	0	67	62	2	2	1	0
2012	47,445	37,145	824	392	9,085	0	47,291	37,003	820	387	9,081	0	154	141	4	4	4	0
2013	47,558	37,007	829	402	9,320	0	47,299	36,770	822	394	9,312	0	260	237	6	8	8	0
2014	47,829	37,004	840	413	9,572	0	47,422	36,634	830	400	9,558	0	407	370	11	13	14	0
2015	49,297	38,072	913	427	9,885	0	48,680	37,512	896	408	9,863	0	617	560	17	19	21	0
2016	50,091	38,425	954	445	10,268	0	49,358	37,768	934	419	10,236	0	733	657	19	26	32	0
2017	50,596	38,612	992	458	10,533	0	49,679	37,798	967	424	10,489	0	917	815	25	34	44	0
2018	51,708	39,391	1,086	471	10,759	0	50,479	38,302	1,049	428	10,700	0	1,229	1,089	38	42	59	0
2019	51,959	39,364	1,137	485	10,973	0	50,517	38,100	1,089	432	10,895	0	1,441	1,264	48	52	78	0
2020	52,208	39,342	1,190	500	11,175	0	50,521	37,878	1,131	436	11,076	0	1,687	1,464	60	64	99	0
2021	53,247	40,065	1,310	516	11,356	0	51,135	38,237	1,226	440	11,232	0	2,112	1,828	84	77	124	0
2022	53,320	39,917	1,371	531	11,502	0	50,943	37,881	1,271	441	11,350	0	2,378	2,036	100	90	152	0
2023	53,368	39,762	1,430	547	11,629	0	50,690	37,488	1,313	442	11,446	0	2,679	2,274	117	104	183	0
2024	54,200	40,346	1,553	562	11,739	0	50,990	37,622	1,406	442	11,520	0	3,210	2,724	148	120	218	0
2025	54,188	40,161	1,614	578	11,834	0	50,634	37,169	1,448	442	11,576	0	3,554	2,992	166	137	258	0
2026	54,139	39,950	1,680	595	11,915	0	50,214	36,672	1,491	440	11,612	0	3,925	3,278	189	155	303	0
2027	54,872	40,461	1,816	611	11,983	0	50,310	36,657	1,585	438	11,630	0	4,563	3,805	231	174	354	0
2028	55,482	40,855	1,954	629	12,044	0	50,272	36,524	1,678	435	11,635	0	5,210	4,331	276	194	409	0
2029	56,136	41,282	2,102	646	12,106	0	50,211	36,371	1,774	431	11,635	0	5,925	4,911	328	215	472	0
2030	56,869	41,774	2,258	664	12,174	0	50,146	36,215	1,871	427	11,633	0	6,723	5,558	387	237	541	0
2031	57,415	42,078	2,410	682	12,244	0	49,917	35,910	1,960	422	11,626	0	7,497	6,168	450	261	618	0
2032	58,034	42,435	2,580	701	12,318	0	49,677	35,593	2,053	416	11,615	0	8,356	6,841	527	285	703	0
2033	58,890	42,984	2,772	719	12,414	0	49,523	35,344	2,155	409	11,615	0	9,367	7,641	617	311	799	0
2034	60,041	43,682	2,986	739	12,634	0	49,606	35,211	2,265	402	11,727	0	10,434	8,471	720	337	906	0
2035	61,256	44,409	3,220	759	12,867	0	49,664	35,046	2,381	395	11,842	0	11,592	9,363	839	364	1,025	0
2036	62,559	45,208	3,474	779	13,098	0	49,682	34,850	2,502	387	11,943	0	12,877	10,358	972	393	1,155	0
2037	63,810	46,010	3,733	799	13,267	0	49,493	34,535	2,612	377	11,969	0	14,316	11,476	1,121	422	1,298	0
2038	65,249	46,924	4,004	819	13,503	0	49,374	34,240	2,720	367	12,047	0	15,875	12,683	1,284	452	1,456	0
2039	66,654	47,784	4,277	839	13,754	0	49,156	33,856	2,818	357	12,126	0	17,498	13,928	1,459	483	1,628	0
2040	67,935	48,521	4,550	860	14,004	0	48,783	33,346	2,902	346	12,189	0	19,152	15,175	1,648	514	1,815	0
2041	69,075	49,121	4,823	881	14,250	0	48,245	32,706	2,973	334	12,232	0	20,830	16,415	1,850	547	2,018	0
2042	70,169	49,675	5,101	903	14,490	0	47,576	31,970	3,033	322	12,251	0	22,593	17,705	2,068	581	2,239	0
2043	71,254	50,223	5,385	924	14,722	0	46,788	31,153	3,082	310	12,244	0	24,466	19,070	2,303	615	2,478	0
2044	72,293	50,733	5,671	946	14,943	0	45,875	30,254	3,118	297	12,206	0	26,418	20,479	2,553	650	2,737	0
2045	73,330	51,252	5,958	969	15,151	0	44,850	29,288	3,142	284	12,136	0	28,480	21,968	2,817	685	3,015	0
2046	74,401	51,814	6,252	991	15,343	0	43,717	28,262	3,154	271	12,030	0	30,683	23,552	3,098	721	3,313	0
2047	75,480	52,403	6,548	1,014	15,515	0	42,473	27,178	3,153	257	11,885	0	33,008	25,225	3,396	756	3,630	0
2048	76,611	53,061	6,848	1,037	15,666	0	41,129	26,048	3,137	244	11,699	0	35,482	27,013	3,711	792	3,966	0
2049	77,829	53,822	7,154	1,059	15,794	0	39,698	24,884	3,109	231	11,474	0	38,131	28,938	4,045	828	4,320	0
2050	79,170	54,716	7,468	1,082	15,904	0	38,192	23,694	3,067	218	11,212	0	40,978	31,023	4,400	864	4,691	0
2051	80,596	55,707	7,788	1,105	15,996	0	36,626	22,487	3,013	206	10,919	0	43,971	33,220	4,775	899	5,077	0
2052	82,033	56,722	8,107	1,128	16,076	0	35,017	21,276	2,948	193	10,600	0	47,016	35,445	5,160	934	5,476	0
2053	83,484	57,764	8,424	1,151	16,145	0	33,390	20,076	2,874	181	10,258	0	50,095	37,688	5,550	969	5,887	0
2054	84,960	58,839	8,738	1,174	16,209	0	31,759	18,897	2,795	170	9,898	0	53,201	39,943	5,944	1,004	6,311	0
2055	86,460	59,942	9,049	1,197	16,271	0	30,136	17,744	2,710	159	9,524	0	56,323	42,199	6,339	1,038	6,747	0

⑤ 財政見通し

前提 :A－イ. 出生低位・死亡中位－経済中位ケース

[国共済＋地共済]

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	低位ケース	物価上昇率:	1.0%	調整開始年度	2012 年度	最終的な所得代替率	%
死亡:	中位ケース	賃金上昇率:	2.5%	調整終了年度	2033 年度	(終了年度時点)	
経済:	中位ケース	運用利回り:	4.1%			最終保険料率	19.8 %

年度 (西暦)	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金積立金出金(再掲)	財政調整A(再掲)	財政調整B(再掲)	収支差引残	年度末積立金	年度末積立金(21年度価格)	積立度合	積立比率	標準報酬総額(総報酬)
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	78,128	42,024	8,639	15,267	8,417	3,780	0	0	0	79,806	62,543	17,005	258	161	0	0	-1,678	470,958	465,818	6.2	9.1	275,100
2011	15.862	79,679	43,697	8,722	14,919	8,854	3,487	0	0	0	80,816	63,421	17,184	211	111	0	0	-1,137	469,821	470,293	6.1	8.8	279,851
2012	16.216	79,342	45,494	8,899	12,476	9,274	3,199	0	0	0	82,341	64,581	17,549	210	108	0	0	-2,998	466,823	468,231	5.9	8.1	284,784
2013	16.570	81,275	47,164	9,153	11,893	10,139	2,927	0	0	0	83,141	64,859	18,069	213	108	0	0	-1,865	464,957	456,712	5.8	7.9	288,914
2014	16.924	84,150	48,807	9,398	11,338	11,935	2,671	0	0	0	84,111	65,317	18,576	217	109	0	0	39	464,996	443,213	5.7	7.7	292,706
2015	17.278	86,690	50,493	9,655	10,811	13,303	2,428	0	0	0	86,051	66,728	19,101	222	110	0	0	639	465,635	427,869	5.6	7.4	296,586
2016	17.632	90,284	52,271	9,919	10,269	15,626	2,199	0	0	0	86,825	66,965	19,637	223	111	0	0	3,459	469,094	417,205	5.5	7.2	300,842
2017	17.986	92,162	53,815	10,046	9,667	16,680	1,955	0	0	0	87,129	67,000	19,903	227	113	0	0	5,032	474,126	407,856	5.5	7.2	303,607
2018	18.340	94,957	55,768	10,155	9,040	18,273	1,722	0	0	0	87,980	67,619	20,131	231	114	0	0	6,977	481,103	407,551	5.5	7.1	308,541
2019	18.694	97,076	57,636	10,257	8,425	19,053	1,506	0	0	0	87,682	67,105	20,344	232	116	0	0	9,394	490,497	408,236	5.6	7.1	313,909
2020	19.048	99,401	59,988	10,352	7,809	19,944	1,309	0	0	0	87,671	66,891	20,544	236	117	0	0	11,730	502,228	409,388	5.7	7.2	319,530
2021	19.402	101,369	62,157	10,442	7,201	20,440	1,130	0	0	0	88,410	67,436	20,734	240	119	0	0	12,959	515,187	409,708	5.8	7.2	325,029
2022	19.756	103,428	64,318	10,533	6,597	21,012	968	0	0	0	87,888	66,722	20,928	241	120	0	0	15,539	530,726	411,772	5.9	7.4	330,291
2023	19.800	105,017	65,895	10,622	6,005	21,672	823	0	0	0	87,691	66,333	21,113	245	122	0	0	17,326	548,052	414,843	6.1	7.6	335,456
2024	19.800	106,232	66,982	10,725	5,456	22,375	695	0	0	0	88,530	66,953	21,328	249	124	0	0	17,702	565,754	417,798	6.2	7.6	340,690
2025	19.800	107,486	68,020	10,832	4,938	23,114	582	0	0	0	88,393	66,592	21,552	250	126	0	0	19,093	584,847	421,363	6.4	7.9	345,989
2026	19.800	108,832	69,075	10,936	4,433	23,904	484	0	0	0	88,588	66,566	21,769	253	128	0	0	20,243	605,090	425,315	6.6	8.0	351,367
2027	19.800	110,281	70,164	11,043	3,946	24,728	399	0	0	0	89,521	67,272	21,992	257	130	0	0	20,760	625,850	429,178	6.8	8.2	356,919
2028	19.800	111,774	71,206	11,183	3,483	25,575	327	0	0	0	90,400	67,858	22,281	261	132	0	0	21,374	647,224	433,010	6.9	8.3	362,227
2029	19.800	113,252	72,146	11,349	3,047	26,443	266	0	0	0	91,394	68,509	22,620	265	134	0	0	21,858	669,082	436,716	7.1	8.4	367,017
2030	19.800	114,815	73,089	11,535	2,643	27,331	218	0	0	0	92,455	69,187	23,000	268	135	0	0	22,360	691,442	440,303	7.3	8.6	371,819
2031	19.800	116,512	74,082	11,740	2,270	28,246	175	0	0	0	93,347	69,660	23,417	270	137	0	0	23,165	714,607	443,955	7.4	8.7	376,874
2032	19.800	118,142	74,933	11,952	1,929	29,188	141	0	0	0	94,437	70,315	23,848	274	139	0	0	23,705	738,313	447,495	7.6	8.9	381,208
2033	19.800	119,756	75,663	12,212	1,623	30,145	113	0	0	0	95,836	71,183	24,376	277	141	0	0	23,920	762,233	450,725	7.7	9.0	384,926
2034	19.800	121,403	76,361	12,483	1,364	31,105	90	0	0	0	97,504	72,302	24,923	280	143	0	0	23,899	786,131	453,518	7.8	9.1	388,477
2035	19.800	123,048	77,036	12,742	1,135	32,064	72	0	0	0	99,241	73,512	25,447	282	144	0	0	23,806	809,938	455,856	7.9	9.2	391,911
2036	19.800	124,685	77,690	12,989	932	33,017	57	0	0	0	101,072	74,840	25,946	285	145	0	0	23,613	833,551	457,703	8.0	9.3	395,236
2037	19.800	126,301	78,325	13,218	751	33,982	45	0	0	0	102,875	76,178	26,409	288	147	0	0	23,426	856,977	459,089	8.1	9.4	398,465
2038	19.800	127,884	78,921	13,433	598	34,895	36	0	0	0	104,859	77,725	26,844	290	148	0	0	23,024	880,001	459,926	8.2	9.4	401,489
2039	19.800	129,450	79,505	13,632	471	35,814	28	0	0	0	106,748	79,211	27,245	293	150	0	0	22,702	902,703	460,283	8.2	9.5	404,450
2040	19.800	131,051	80,140	13,797	366	36,726	22	0	0	0	108,377	80,504	27,578	295	151	0	0	22,675	925,378	460,337	8.3	9.6	407,669
2041	19.800	132,738	80,810	13,989	281	37,639	18	0	0	0	109,934	81,671	27,966	297	152	0	0	22,804	948,182	460,176	8.4	9.7	411,065
2042	19.800	134,554	81,471	14,299	214	38,556	14	0	0	0	111,741	82,854	28,588	299	154	0	0	22,813	970,995	459,754	8.5	9.8	414,411
2043	19.800	136,373	82,096	14,631	162	39,473	11	0	0	0	113,568	84,015	29,253	301	155	0	0	22,805	993,799	459,075	8.6	9.8	417,562
2044	19.800	138,188	82,708	14,959	122	40,389	9	0	0	0	115,383	85,148	29,912	302	156	0	0	22,825	1,016,624	458,165	8.8	9.9	420,683
2045	19.800	139,993	83,309	15,278	92	41,307	7	0	0	0	117,126	86,271	30,551	304	158	0	0	22,867	1,039,492	457,044	8.7	10.0	423,731
2046	19.800	141,735	83,849	15,586	68	42,226	6	0	0	0	118,897	87,423	31,168	306	159	0	0	22,839	1,062,330	455,693	8.7	10.1	426,475
2047	19.800	143,423	84,338	15,888	51	43,141	5	0	0	0	120,699	88,618	31,773	308	161	0	0	22,725	1,085,055	454,089	8.8	10.1	428,954
2048	19.800	145,054	84,773	16,186	38	44,050	4	0	0	0	122,554	89,870	32,374	309	162	0	0	22,500	1,107,554	452,200	8.9	10.2	431,159
2049	19.800	146,644	85,180	16,485	29	44,947	3	0	0	0	124,500	91,221	32,968	311	163	0	0	22,143	1,129,698	449,991	8.9	10.3	433,219
2050	19.800	148,181	85,565	16,766	22	45,826	2	0	0	0	126,565	92,722	33,530	313	165	0	0	21,617	1,151,315	447,416	8.9	10.3	435,172
2051	19.800	149,690	85,949	17,040	17	46,682	2	0	0	0	128,713	94,320	34,079	314	166	0	0	20,976	1,172,291	444,457	8.9	10.3	437,117
2052	19.800	151,161	86,324	17,312	13	47,511	1	0	0	0	130,919	95,980	34,622	316	167	0	0	20,242	1,192,533	441,103	9.0	10.3	439,023
2053	19.800	152,568	86,670	17,580	10	48,307	1	0	0	0	133,154	97,678	35,158	318	169	0	0	19,414	1,211,947	437,351	9.0	10.3	440,779
2054	19.800	153,965	87,022	17,863	8	49,070	1	0	0	0	135,419	99,375	35,725	319	170	0	0	18,546	1,230,492	433,213	8.9	10.3	442,570
2055	19.800	155,342	87,388	18,151	7	49,796	1	0	0	0	137,805	101,183	36,301	321	171	0	0	17,537	1,248,029	428,670	8.9	10.3	444,430
2056	19.800	156,664	87,748	18,436	5	50,475	0	0	0	0	140,399	103,013	36,871	515	366	0	0	16,265	1,264,294	423,665	8.9	10.2	446,260
2057	19.800	157,929	88,087	18,734	4	51,104	0	0	0	0	142,910	104,921	37,466	522	373	0	0	15,019	1,279,313	418,242	8.8	10.2	447,986
2058	19.800	159,162	88,427	19,043	4	51,688	0	0	0	0	145,096	106,847	38,085	164	14	0	0	14,066	1,293,379	412,527	8.8	10.1	449,718
2059	19.800	160,315	88,726	19,381	3	52,225	0	0	0	0	147,680	108,797	38,720	163	12	0	0	12,635	1,306,014	406,397	8.8	10.1	451,244
2060	19.800	161,433	89,036	19,692	2	52,703	0	0	0	0	150,303	110,760	39,383	161	11	0	0	11,129	1,317,144	399,864	8.7	10.0	452,825
2061	19.800	162,485	89,344	20,022	1	53,118	0	0	0	0	152,949	112,747	40,042	160	10	0	0	9,536	1,326,680	392,936	8.6	9.9	454,392
2062	19.800	163,462	89,642	20,351	1	53,468	0	0	0	0	155,598	114,739	40,700	159	9	0	0	7,864	1,334,544	385,624	8.5	9.8	455,914
2063	19.800	164,356	89,930	20,676	1	53,750	0	0	0	0	158,216	116,707	41,350	158	8	0	0	6,140	1,340,684	377,950	8.4	9.7	457,381
2064	19.800	165,184	90,223	20,998	0	53,962	0	0	0	0	160,793	118,640	41,996	157	7	0	0	4,391	1,345,075	369,939	8.3	9.6	458,878
2065	19.800	165,924	90,511	21,309	0	54,103	0	0	0	0	163,297	120,523	42,617	156	6	0	0	2,627	1,347,702	361,621	8.2	9.5	460,348
2066	19.800	166,583	90,805	21,604	0	54,174	0	0	0	0	165,728	122,365	43,208	155	6	0	0	854	1,348,557	353,025	8.1	9.4	461,845
2067	19.800	167,151	91,114	21,864	0	54,173	0	0	0	0	168,045	124,164	43,726	154	5	0	0	-894	1,347,662	344,186	8.0	9.2	463,423
2068	19.800	167,632	91,449	22,080	0	54,104	0	0	0	0	170,218	125,905	44,159	153	5	0	0	-2,586	1,345,077	335,147	7.9	9.1	465,132
2069	19.800	168,045	91,804	22,275	0	53,967	0	0	0	0	172,295	127,593	44,549	152	4	0	0	-4,249	1,340,827	325,940	7.8	9.0	466,942
2070	19.800	168,414	92,198	22,452	0	53,764	0	0	0	0	174,292	129,238	44,903	152	4	0	0	-5,878	1,334,949	316,596	7.7	8.8	468,954
2071	19.800	168,762	92,655	22,610	0	53,496	0	0	0	0	176,203	130,832	45,221	151	4	0	0	-7,441	1,327,507	307,152	7.6	8.7	471,280
2072	19.800	169,144	93,218	22,757	0	53,169	0	0	0	0	178,016	132,353	45,513	150	3	0	0	-8,873	1,318,635	297,658	7.5	8.6	474,152
2073	19.800	169,551	93,878	22,886	0	52,786	0	0	0	0	179,742	133,820	45,773	149	3	0	0	-10,191	1,308,444	288,154	7.3	8.4	477,515
2074	19.800	169,950	94,598	23,002	0	52,352	0	0	0	0	181,358	135,206	46,004	148	3	0	0	-11,408	1,297,036	278,674	7.2	8.3	481,169
2075	19.800	170,327	95,350	23,106	0	51,872	0	0	0	0	182,854	136,496	46,211	147	2	0	0	-12,527	1,284,508	269,252	7.1	8.1	485,011
2076	19.800	170,666	96,120	23,199	0	51,347	0	0	0	0	184,261	137,717	46,399	146	2	0	0	-13,595	1,270,913	259,904	7.0	8.0	488,932
2077	19.800	170,958	96,891	23,287	0	50,781	0	0	0	0	185,555	138,837	46,573	145	2	0	0	-14,597	1,256,316	250,853	6.8	7.8	492,860
2078	19.800	171,183	97,639	23,368	0	50,175	0	0	0	0	186,745	139,865	46,737	144	2	0	0	-15,563	1,240,753	241,510	6.7	7.7	496,676
2079	19.800	171,338	98,360	23,447	0	49,531	0	0	0	0	187,845	140,808	46,895	143	1	0	0	-16,507	1,224,245	232,485	6.6	7.5	500,348
2080	19.800	171,423	99,050	23,525	0	48,848	0	0	0	0	188,912	141,720	47,051	141	1	0	0	-17,489	1,206,756	223,574	6.5	7.4	503,865
2081	19.800	171,437	99,708	23,605	0	48,124	0	0	0	0	189,983	142,632	47,211	140	1	0	0	-18,546	1,188,211	214,789	6.4	7.3	507,224
2082	19.800	171,385	100,341	23,689	0	47,356	0	0	0	0	191,078	143,561	47,378	139	1	0	0	-19,693	1,168,518	206,058	6.2	7.1	510,452
2083	19.800	171,252	100,936	23,777	0	46,539	0	0	0	0	192,216	144,523	47,554	138	1	0	0	-20,964	1,147,555	197,426	6.1	6.9	513,491
2084	19.800	171,053	101,510	23,873	0	45,669	0	0	0	0	193,400	145,516	47,746	137	0	0	0	-22,347	1,125,207	188,660	5.9	6.8	516,424
2085	19.800	170,788	102,070	23,976	0	44,742	0	0	0	0	194,634	146,546	47,953	136	0	0	0	-23,846	1,101,361	180,348	5.8	6.6	519,289
2086	19.800	170,467	102,629	24,086	0	43,752	0	0	0	0	195,910	147,603	48,173	135	0	0	0	-25,444	1,075,918	171,885	5.6	6.4	522,147
2087	19.800	170,083	103,186	24,202	0	42,695	0	0	0	0	197,229	148,691	48,404	134	0	0	0	-27,146	1,048,772	163,462	5.5	6.2	524,995
2088	19.800	169,634	103,742	24,323	0	41,569	0	0	0	0	198,576	149,797	48,646	133	0	0	0	-28,942	1,019,830	155,074	5.3	6.0	527,843
2089	19.800	169,114	104,298	24,448	0	40,369	0	0	0	0	199,918	150,891	48,895	132	0	0	0	-30,804	989,026	146,722	5.1	5.8	530,689
2090	19.800	168,526	104,857	24,576	0	39,093	0	0	0	0	201,249	151,985	49,153	131	0	0	0	-32,723	956,303	138,407	4.9	5.6	533,555
2091	19.800	167,875	105,427	24,708	0	37,739	0	0	0	0	202,534	152,988	49,418	130	0	0	0	-34,660	921,643	130,137	4.7	5.4	536,477
2092	19.800	167,167	106,019	24,842	0	36,307	0	0	0	0	203,832	154,019	49,684	128	0	0	0	-36,865	884,979	121,913	4.5	5.1	539,507
2093	19.800	166,408	106,637	24,978	0	34,793	0	0	0	0	205,103	155,019	49,957	127	0	0	0	-38,695	846,284	113,739	4.3	4.9	542,678
2094	19.800	165,604	107,293	25,115	0	33,197	0	0	0	0	206,366	156,010	50,230	126	0	0	0	-40,762	805,522	105,620	4.1	4.7	546,036
2095	19.800	164,761	107,993	25,250	0	31,518	0	0	0	0	207,590	156,964	50,501	125	0	0	0	-42,829	762,693	97,565	3.9	4.4	549,621
2096	19.800	163,884	108,745	25,384	0	29,755	0	0	0	0	208,778	157,886	50,768	124	0	0	0	-44,894	717,800	89,583	3.7	4.2	553,469
2097	19.800	162,980	109,556	25,513	0	27,911	0	0	0	0	209,923	158,774	51,026	123	0	0	0	-46,943	670,858	81,682	3.4	3.9	557,618
2098	19.800	162,048	110,426	25,638	0	25,984	0	0	0	0	211,019	159,621	51,276	122	0	0	0	-48,971	621,885	73,872	3.2	3.6	562,068
2099	19.800	161,096	111,361	25,759	0	23,976	0	0	0	0	212,059	160,419	51,519	121	0	0	0	-50,963	570,923	66,165	2.9	3.3	566,841
2100	19.800	160,130	112,363	25,877	0	21,890	0	0	0	0	213,033	161,159	51,754	120	0	0	0	-52,903	518,020	58,569	2.7	3.1	571,957
2101	19.800	159,149	113,431	25,991	0	19,727	0	0	0	0	213,936	161,834	51,983	119	0	0	0	-54,787	463,233	51,098	2.4	2.8	577,410
2102	19.800	158,153	114,562	26,102	0	17,488	0	0	0	0	214,783	162,461	52,204	117	0	0	0	-56,630	406,603	43,757	2.2	2.5	583,181
2103	19.800	157,132	115,746	26,210	0	15,177	0	0	0	0	215,578	163,042	52,420	116	0	0	0	-58,446	348,157	36,553	1.9	2.1	589,218
2104	19.800	156,087	116,979	26,316	0	12,792	0	0	0	0	216,328	163,580	52,631	115	0	0	0	-60,239	287,917	29,492	1.6	1.8	595,503
2105	19.800	155,011	118,253	26,422	0	10,336	0	0	0	0	217,047	164,089	52,843	114	0	0	0	-62,036	225,882	22,573	1.3	1.5	601,999

⑤ 財政見通し

前提 :Aーイ. 出生低位・死亡中位ー経済中位ケース

【地共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	低位ケース	物価上昇率:	1.0%	調整開始年度	2012 年度	最終的な所得代替率	44.3 %
死亡:	中位ケース	賃金上昇率:	2.5%	調整終了年度	2041 年度	(終了年度時点)	
経済:	中位ケース	運用利回り:	4.1%			最終保険料率	19.8 %

年度 (西暦)	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	過加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金制度改革拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)	収支差引残	年度末積立金	年度末積立金(21年度価格)	積立度合	積立比率	標準報酬総額(総報酬)
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	58,341	31,384	6,160	11,262	6,937	2,597	0	0	0	58,744	45,707	12,221	816	134	603	0	-403	388,350	384,112	6.9	10.0	205,803
2011	15.862	59,509	32,598	6,210	10,995	7,313	2,393	0	0	0	59,509	46,623	12,328	559	85	330	64	0	388,350	388,740	6.8	9.7	208,975
2012	16.216	59,219	34,000	6,336	9,010	7,681	2,193	0	0	0	60,492	47,445	12,586	461	80	298	0	-1,274	387,077	388,245	6.7	9.0	213,191
2013	16.570	60,798	35,287	6,523	8,560	8,425	2,004	0	0	0	61,127	47,558	12,967	602	81	437	0	-329	386,748	379,889	6.5	8.8	216,517
2014	16.924	63,178	36,552	6,707	8,142	9,951	1,826	0	0	0	63,139	47,829	13,341	1,969	82	562	1,238	39	386,787	368,668	6.3	8.3	219,568
2015	17.278	65,159	37,770	6,894	7,749	11,089	1,657	0	0	0	64,520	49,082	13,721	1,718	82	338	1,208	639	387,426	356,003	6.2	8.0	222,210
2016	17.632	68,010	39,072	7,084	7,331	13,026	1,498	0	0	0	64,551	49,386	14,104	1,061	83	183	706	3,459	390,885	347,647	6.1	8.0	225,237
2017	17.986	69,448	40,140	7,178	6,879	13,922	1,329	0	0	0	64,416	49,448	14,297	671	84	74	421	5,032	395,917	340,579	6.2	8.0	228,818
2018	18.340	71,810	41,599	7,258	6,407	15,280	1,169	96	96	0	64,737	50,095	14,463	179	85	0	1	7,073	402,990	341,381	6.2	7.9	230,513
2019	18.694	73,708	43,162	7,334	5,941	15,976	1,021	273	273	0	64,715	49,917	14,619	179	86	0	0	8,992	411,983	342,889	6.4	8.0	234,631
2020	19.048	75,556	44,805	7,406	5,483	16,767	886	209	209	0	64,693	49,744	14,767	182	87	0	0	10,863	422,845	344,679	6.5	8.1	239,021
2021	19.402	77,275	46,447	7,475	5,032	17,221	764	335	335	0	65,412	50,318	14,909	185	88	0	0	11,863	434,709	345,707	6.6	8.2	243,252
2022	19.756	79,101	48,074	7,546	4,583	17,734	653	508	508	0	65,226	49,982	15,057	186	89	0	0	13,876	448,584	348,041	6.8	8.4	247,250
2023	19.800	80,327	49,288	7,619	4,151	18,323	555	392	392	0	65,022	49,630	15,204	189	90	0	0	15,306	463,890	351,137	7.0	8.6	251,291
2024	19.800	81,455	50,140	7,699	3,752	18,944	468	452	452	0	65,773	50,215	15,367	191	92	0	0	15,682	479,572	354,154	7.2	8.7	255,412
2025	19.800	82,729	50,958	7,781	3,378	19,594	392	626	626	0	65,905	50,180	15,533	192	93	0	0	16,824	496,396	357,638	7.4	8.9	259,589
2026	19.800	83,796	51,779	7,861	3,018	20,291	326	522	522	0	66,002	50,112	15,695	195	95	0	0	17,794	514,191	361,422	7.6	9.1	263,776
2027	19.800	85,109	52,631	7,940	2,675	21,015	269	579	579	0	66,816	50,762	15,856	198	97	0	0	18,293	532,483	365,151	7.8	9.3	268,122
2028	19.800	86,438	53,460	8,043	2,351	21,761	220	602	602	0	67,566	51,300	16,065	201	98	0	0	18,872	551,356	368,871	8.0	9.4	272,350
2029	19.800	87,755	54,213	8,168	2,049	22,529	179	618	618	0	68,399	51,880	16,315	204	100	0	0	19,357	570,712	372,509	8.2	9.6	276,186
2030	19.800	89,189	54,969	8,306	1,772	23,315	145	682	682	0	69,329	52,530	16,594	206	101	0	0	19,860	590,572	376,070	8.3	9.8	280,038
2031	19.800	90,709	55,748	8,458	1,517	24,127	118	741	741	0	70,113	53,006	16,899	208	103	0	0	20,595	611,168	379,692	8.5	10.0	284,007
2032	19.800	92,115	56,438	8,614	1,287	24,966	95	716	716	0	70,974	53,551	17,213	210	104	0	0	21,141	632,308	383,245	8.7	10.1	287,520
2033	19.800	93,543	57,017	8,805	1,081	25,821	78	743	743	0	72,098	54,289	17,597	212	106	0	0	21,445	653,753	386,578	8.9	10.3	290,467
2034	19.800	95,070	57,565	9,003	913	26,683	61	846	846	0	73,495	55,287	17,994	214	107	0	0	21,575	675,328	389,596	9.0	10.4	293,255
2035	19.800	96,588	58,088	9,190	763	27,550	48	950	950	0	74,930	56,344	18,369	216	108	0	0	21,659	696,987	392,284	9.1	10.6	295,915
2036	19.800	98,098	58,583	9,366	631	28,418	38	1,062	1,062	0	76,425	57,484	18,723	217	109	0	0	21,673	718,660	394,617	9.3	10.7	298,431
2037	19.800	99,543	59,057	9,526	510	29,288	30	1,131	1,131	0	77,841	58,578	19,044	219	110	0	0	21,702	740,363	396,618	9.4	10.8	300,839
2038	19.800	100,987	59,491	9,674	409	30,156	24	1,232	1,232	0	79,411	59,847	19,342	221	111	0	0	21,576	761,939	398,221	9.5	10.9	303,040
2039	19.800	102,444	59,899	9,810	324	31,019	19	1,372	1,372	0	80,927	61,089	19,616	222	112	0	0	21,517	783,456	399,480	9.6	11.0	305,105
2040	19.800	103,969	60,327	9,921	255	31,883	15	1,570	1,570	0	82,281	62,222	19,836	223	113	0	0	21,688	805,144	400,525	9.7	11.1	307,268
2041	19.800	105,550	60,771	10,051	198	32,757	12	1,762	1,762	0	83,564	63,242	20,097	225	114	0	0	21,986	827,130	401,427	9.8	11.3	309,515
2042	19.800	107,208	61,203	10,266	153	33,641	9	1,935	1,935	0	85,002	64,246	20,529	226	115	0	0	22,206	849,336	402,150	10.0	11.4	311,705
2043	19.800	108,885	61,608	10,498	117	34,534	7	2,121	2,121	0	86,462	65,243	20,993	227	116	0	0	22,423	871,759	402,700	10.1	11.5	313,754
2044	19.800	110,546	61,994	10,726	89	35,437	6	2,295	2,295	0	87,873	66,196	21,449	228	117	0	0	22,673	894,433	403,096	10.2	11.7	315,709
2045	19.800	112,216	62,357	10,946	68	36,349	5	2,491	2,491	0	89,266	67,146	21,890	229	118	0	0	22,950	917,383	403,355	10.3	11.8	317,547
2046	19.800	113,860	62,686	11,163	51	37,272	4	2,684	2,684	0	90,680	68,125	22,324	230	119	0	0	23,180	940,563	403,461	10.4	11.9	319,215
2047	19.800	115,453	62,976	11,378	38	38,204	3	2,854	2,854	0	92,097	69,111	22,755	231	120	0	0	23,356	963,919	403,395	10.5	12.1	320,683
2048	19.800	117,016	63,238	11,593	29	39,141	2	3,013	3,013	0	93,556	70,140	23,184	233	121	0	0	23,460	987,379	403,134	10.6	12.2	322,009
2049	19.800	118,565	63,475	11,805	22	40,081	2	3,181	3,181	0	95,087	71,246	23,608	234	122	0	0	23,478	1,010,857	402,653	10.7	12.3	323,204
2050	19.800	120,087	63,695	12,007	16	41,018	1	3,348	3,348	0	96,708	72,461	24,012	235	123	0	0	23,379	1,034,236	401,918	10.8	12.4	324,320
2051	19.800	121,607	63,921	12,207	12	41,952	1	3,513	3,513	0	98,400	73,751	24,413	236	124	0	0	23,207	1,057,443	400,914	10.9	12.5	325,464
2052	19.800	123,075	64,152	12,408	10	42,878	1	3,627	3,627	0	100,099	75,048	24,814	237	125	0	0	22,975	1,080,418	399,634	11.0	12.6	326,838
2053	19.800	124,492	64,374	12,608	7	43,794	1	3,708	3,708	0	101,806	76,353	25,215	238	126	0	0	22,685	1,103,104	398,073	11.0	12.6	327,765
2054	19.800	125,934	64,606	12,822	6	44,697	0	3,803	3,803	0	103,586	77,676	25,642	268	127	0	28	22,349	1,125,452	396,232	11.1	12.7	328,943
2055	19.800	127,309	64,861	13,041	5	45,587	0	3,815	3,815	0	105,957	79,012	26,081	864	128	0	623	21,352	1,146,804	393,902	11.0	12.6	330,238