

○ 区分別給付費の見通し

前提 : B-Ⅰ、出生中位・死亡低位-経済中位ケース

【地共済】

| 年度<br>(西暦) | 合計     |          |          |            |            |          |         | 過去期間分  |          |          |            |            | 将来期間分    |         |       |          |          |            |            |          |         |
|------------|--------|----------|----------|------------|------------|----------|---------|--------|----------|----------|------------|------------|----------|---------|-------|----------|----------|------------|------------|----------|---------|
|            | 合計     | 退職共済年金   |          | 障害<br>共済年金 | 遺族<br>共済年金 |          | 一時<br>金 | 合計     | 退職共済年金   |          | 障害<br>共済年金 | 遺族<br>共済年金 |          | 一時<br>金 | 合計    | 退職共済年金   |          | 障害<br>共済年金 | 遺族<br>共済年金 |          | 一時<br>金 |
|            |        | 退年<br>相当 | 通退<br>相当 |            | 退年<br>相当   | 通退<br>相当 |         |        | 退年<br>相当 | 通退<br>相当 |            | 退年<br>相当   | 通退<br>相当 |         |       | 退年<br>相当 | 通退<br>相当 |            | 退年<br>相当   | 通退<br>相当 |         |
| 2010       | 45,722 | 35,975   | 752      | 372        | 8,623      | 0        | 45,706  | 35,959 | 751      | 372      | 8,623      | 0          | 16       | 15      | 0     | 0        | 0        | 0          | 0          | 0        | 0       |
| 2011       | 46,646 | 36,602   | 785      | 384        | 8,874      | 0        | 46,578  | 36,540 | 783      | 383      | 8,873      | 0          | 67       | 62      | 2     | 2        | 1        | 0          | 0          | 0        |         |
| 2012       | 47,479 | 37,182   | 824      | 392        | 9,080      | 0        | 47,325  | 37,040 | 821      | 388      | 9,076      | 0          | 154      | 141     | 4     | 4        | 4        | 0          | 0          | 0        |         |
| 2013       | 47,609 | 37,062   | 830      | 403        | 9,314      | 0        | 47,350  | 36,825 | 823      | 395      | 9,306      | 0          | 260      | 237     | 6     | 8        | 8        | 0          | 0          | 0        |         |
| 2014       | 47,900 | 37,079   | 842      | 414        | 9,565      | 0        | 47,492  | 36,709 | 831      | 401      | 9,551      | 0          | 407      | 370     | 11    | 13       | 14       | 0          | 0          | 0        |         |
| 2015       | 49,176 | 37,998   | 911      | 427        | 9,841      | 0        | 48,561  | 37,440 | 894      | 408      | 9,819      | 0          | 614      | 558     | 17    | 19       | 21       | 0          | 0          | 0        |         |
| 2016       | 49,506 | 37,986   | 942      | 440        | 10,138     | 0        | 48,784  | 37,339 | 923      | 415      | 10,106     | 0          | 722      | 647     | 19    | 25       | 31       | 0          | 0          | 0        |         |
| 2017       | 49,589 | 37,846   | 971      | 449        | 10,323     | 0        | 48,695  | 37,051 | 947      | 416      | 10,279     | 0          | 894      | 794     | 24    | 33       | 43       | 0          | 0          | 0        |         |
| 2018       | 50,258 | 38,280   | 1,054    | 458        | 10,466     | 0        | 49,071  | 37,228 | 1,018    | 417      | 10,408     | 0          | 1,187    | 1,052   | 36    | 41       | 58       | 0          | 0          | 0        |         |
| 2019       | 50,106 | 37,947   | 1,094    | 468        | 10,598     | 0        | 48,726  | 36,737 | 1,048    | 417      | 10,523     | 0          | 1,380    | 1,210   | 46    | 50       | 75       | 0          | 0          | 0        |         |
| 2020       | 49,961 | 37,629   | 1,136    | 479        | 10,717     | 0        | 48,358  | 36,239 | 1,079    | 418      | 10,622     | 0          | 1,602    | 1,390   | 57    | 61       | 95       | 0          | 0          | 0        |         |
| 2021       | 50,564 | 38,021   | 1,239    | 491        | 10,813     | 0        | 48,574  | 36,300 | 1,160    | 418      | 10,696     | 0          | 1,990    | 1,721   | 79    | 72       | 118      | 0          | 0          | 0        |         |
| 2022       | 50,257 | 37,595   | 1,287    | 501        | 10,874     | 0        | 48,034  | 35,693 | 1,193    | 417      | 10,731     | 0          | 2,223    | 1,902   | 94    | 84       | 143      | 0          | 0          | 0        |         |
| 2023       | 50,307 | 37,461   | 1,342    | 515        | 10,989     | 0        | 47,802  | 35,335 | 1,233    | 418      | 10,817     | 0          | 2,505    | 2,126   | 110   | 98       | 172      | 0          | 0          | 0        |         |
| 2024       | 51,089 | 38,014   | 1,457    | 530        | 11,087     | 0        | 48,087  | 35,467 | 1,319    | 418      | 10,883     | 0          | 3,002    | 2,547   | 138   | 112      | 205      | 0          | 0          | 0        |         |
| 2025       | 51,085 | 37,853   | 1,514    | 545        | 11,172     | 0        | 47,761  | 35,055 | 1,359    | 418      | 10,930     | 0          | 3,324    | 2,798   | 155   | 128      | 242      | 0          | 0          | 0        |         |
| 2026       | 51,048 | 37,688   | 1,576    | 561        | 11,243     | 0        | 47,376  | 34,602 | 1,399    | 416      | 10,960     | 0          | 3,671    | 3,066   | 177   | 145      | 283      | 0          | 0          | 0        |         |
| 2027       | 51,737 | 38,157   | 1,703    | 577        | 11,300     | 0        | 47,470  | 34,598 | 1,467    | 414      | 10,971     | 0          | 4,267    | 3,559   | 216   | 162      | 329      | 0          | 0          | 0        |         |
| 2028       | 52,313 | 38,537   | 1,832    | 593        | 11,350     | 0        | 47,441  | 34,486 | 1,574    | 412      | 10,970     | 0          | 4,871    | 4,052   | 258   | 181      | 381      | 0          | 0          | 0        |         |
| 2029       | 52,931 | 38,951   | 1,971    | 610        | 11,400     | 0        | 47,392  | 34,356 | 1,664    | 409      | 10,962     | 0          | 5,539    | 4,595   | 306   | 201      | 437      | 0          | 0          | 0        |         |
| 2030       | 53,623 | 39,427   | 2,117    | 627        | 11,453     | 0        | 47,339  | 34,227 | 1,755    | 405      | 10,952     | 0          | 6,284    | 5,200   | 362   | 222      | 500      | 0          | 0          | 0        |         |
| 2031       | 54,141 | 39,730   | 2,260    | 644        | 11,507     | 0        | 47,135  | 33,959 | 1,839    | 400      | 10,936     | 0          | 7,006    | 5,771   | 421   | 244      | 570      | 0          | 0          | 0        |         |
| 2032       | 54,729 | 40,085   | 2,419    | 662        | 11,563     | 0        | 46,921  | 33,683 | 1,927    | 395      | 10,916     | 0          | 7,808    | 6,402   | 492   | 267      | 647      | 0          | 0          | 0        |         |
| 2033       | 55,514 | 40,610   | 2,599    | 679        | 11,625     | 0        | 46,767  | 33,463 | 2,022    | 389      | 10,893     | 0          | 8,747    | 7,148   | 577   | 290      | 732      | 0          | 0          | 0        |         |
| 2034       | 56,572 | 41,278   | 2,798    | 698        | 11,798     | 0        | 46,836  | 33,357 | 2,126    | 383      | 10,871     | 0          | 9,736    | 7,921   | 672   | 315      | 827      | 0          | 0          | 0        |         |
| 2035       | 57,693 | 41,976   | 3,018    | 716        | 11,983     | 0        | 46,886  | 33,223 | 2,235    | 376      | 11,052     | 0          | 10,807   | 8,753   | 783   | 340      | 931      | 0          | 0          | 0        |         |
| 2036       | 58,900 | 42,744   | 3,256    | 735        | 12,166     | 0        | 46,903  | 33,064 | 2,349    | 369      | 11,122     | 0          | 11,997   | 9,680   | 907   | 366      | 1,044    | 0          | 0          | 0        |         |
| 2037       | 60,056 | 43,513   | 3,498    | 753        | 12,292     | 0        | 46,728  | 32,793 | 2,453    | 360      | 11,122     | 0          | 13,328   | 10,721  | 1,045 | 393      | 1,170    | 0          | 0          | 0        |         |
| 2038       | 61,398 | 44,392   | 3,751    | 772        | 12,483     | 0        | 46,628  | 32,547 | 2,554    | 352      | 11,175     | 0          | 14,770   | 11,845  | 1,196 | 421      | 1,307    | 0          | 0          | 0        |         |
| 2039       | 62,715 | 45,228   | 4,007    | 791        | 12,692     | 0        | 46,446  | 32,221 | 2,647    | 342      | 11,235     | 0          | 16,270   | 13,004  | 1,359 | 449      | 1,457    | 0          | 0          | 0        |         |
| 2040       | 63,925 | 45,948   | 4,262    | 810        | 12,904     | 0        | 46,127  | 31,781 | 2,729    | 332      | 11,285     | 0          | 17,799   | 14,167  | 1,534 | 478      | 1,620    | 0          | 0          | 0        |         |
| 2041       | 65,025 | 46,551   | 4,519    | 830        | 13,125     | 0        | 45,671  | 31,224 | 2,797    | 322      | 11,327     | 0          | 19,355   | 15,327  | 1,722 | 509      | 1,798    | 0          | 0          | 0        |         |
| 2042       | 66,109 | 47,123   | 4,781    | 851        | 13,354     | 0        | 45,111  | 30,583 | 2,857    | 311      | 11,360     | 0          | 20,998   | 16,540  | 1,925 | 540      | 1,993    | 0          | 0          | 0        |         |
| 2043       | 67,187 | 47,690   | 5,050    | 871        | 13,576     | 0        | 44,442  | 29,865 | 2,906    | 300      | 11,370     | 0          | 22,745   | 17,824  | 2,144 | 571      | 2,206    | 0          | 0          | 0        |         |
| 2044       | 68,225 | 48,222   | 5,321    | 892        | 13,790     | 0        | 43,657  | 29,069 | 2,945    | 288      | 11,354     | 0          | 24,568   | 19,152  | 2,376 | 604      | 2,436    | 0          | 0          | 0        |         |
| 2045       | 69,261 | 48,762   | 5,593    | 913        | 13,993     | 0        | 42,766  | 28,209 | 2,971    | 277      | 11,310     | 0          | 26,495   | 20,553  | 2,622 | 636      | 2,683    | 0          | 0          | 0        |         |
| 2046       | 70,329 | 49,342   | 5,871    | 934        | 14,181     | 0        | 41,774  | 27,288 | 2,988    | 265      | 11,234     | 0          | 28,555   | 22,054  | 2,883 | 669      | 2,948    | 0          | 0          | 0        |         |
| 2047       | 71,404 | 49,945   | 6,152    | 955        | 14,352     | 0        | 40,676  | 26,309 | 2,992    | 253      | 11,122     | 0          | 30,729   | 23,635  | 3,161 | 703      | 3,230    | 0          | 0          | 0        |         |
| 2048       | 72,525 | 50,610   | 6,437    | 977        | 14,502     | 0        | 39,480  | 25,284 | 2,983    | 241      | 10,972     | 0          | 33,045   | 25,326  | 3,454 | 736      | 3,530    | 0          | 0          | 0        |         |
| 2049       | 73,722 | 51,368   | 6,725    | 997        | 14,631     | 0        | 38,198  | 24,222 | 2,962    | 229      | 10,785     | 0          | 35,524   | 27,146  | 3,764 | 769      | 3,846    | 0          | 0          | 0        |         |
| 2050       | 75,030 | 52,248   | 7,022    | 1,018      | 14,742     | 0        | 36,840  | 23,130 | 2,929    | 217      | 10,564     | 0          | 38,190   | 29,118  | 4,094 | 801      | 4,177    | 0          | 0          | 0        |         |
| 2051       | 76,414 | 53,215   | 7,325    | 1,039      | 14,835     | 0        | 35,420  | 22,019 | 2,884    | 205      | 10,313     | 0          | 40,994   | 31,196  | 4,441 | 834      | 4,523    | 0          | 0          | 0        |         |
| 2052       | 77,804 | 54,203   | 7,626    | 1,060      | 14,915     | 0        | 33,955  | 20,898 | 2,828    | 194      | 10,035     | 0          | 43,849   | 33,305  | 4,798 | 866      | 4,880    | 0          | 0          | 0        |         |
| 2053       | 79,202 | 55,214   | 7,924    | 1,081      | 14,983     | 0        | 32,464  | 19,782 | 2,765    | 183      | 9,734      | 0          | 46,739   | 35,432  | 5,160 | 898      | 5,249    | 0          | 0          | 0        |         |
| 2054       | 80,618 | 56,253   | 8,220    | 1,101      | 15,044     | 0        | 30,963  | 18,681 | 2,696    | 172      | 9,415      | 0          | 49,655   | 37,572  | 5,524 | 929      | 5,630    | 0          | 0          | 0        |         |
| 2055       | 82,050 | 57,315   | 8,512    | 1,121      | 15,102     | 0        | 29,462  | 17,599 | 2,622    | 161      | 9,080      | 0          | 52,588   | 39,716  | 5,890 | 960      | 6,022    | 0          | 0          | 0        |         |



⑤ 財政見通し

前提：C-A、出生中位・死亡中位・経済高位ケース

【地共済】

(参考事項)

前掲 出生：中位ケース 物価上昇率：1.0% マクロ経済スライド調整期間 調整開始年度：2012年度 最終的な所得代替率：47.6%  
 死亡：中位ケース 賃金上昇率：2.9% 調整終了年度：2037年度 (終了年度時点)  
 経済：高位ケース 運用利回り：4.2% 最終保険料率：19.7%

| 年度<br>(西暦) | 保険料率   | 収入      |           |              |        |        |             |           |               |               |        | 支出     |             |           |                      |               |               |           | 収支<br>差引残 | 年度末<br>積立金 | 年度末<br>積立金<br>(21年度以降) | 積立<br>残高 | 積立<br>比率 | 標準報酬<br>総額<br>(総報酬) |
|------------|--------|---------|-----------|--------------|--------|--------|-------------|-----------|---------------|---------------|--------|--------|-------------|-----------|----------------------|---------------|---------------|-----------|-----------|------------|------------------------|----------|----------|---------------------|
|            |        | 収入合計    | 保険料<br>収入 | 国庫・<br>公給済負担 | 追加費用   | 運用収入   | 基礎年金<br>交付金 | その他<br>収入 | 財政調整<br>A(再掲) | 財政調整<br>B(再掲) | 支出合計   | 給付費    | 基礎年金<br>拠出金 | その他<br>支出 | 年金調整率<br>拠出金(再<br>掲) | 財政調整<br>A(再掲) | 財政調整<br>B(再掲) |           |           |            |                        |          |          |                     |
|            |        |         |           |              |        |        |             |           |               |               |        |        |             |           |                      |               |               | 億円        |           |            |                        |          |          |                     |
| 2010       | 15.508 | 59,288  | 31,559    | 6,160        | 11,262 | 7,710  | 2,597       | 0         | 0             | 59,288        | 45,707 | 12,221 | 1,360       | 134       | 602                  | 544           | 0             | 388,754   | 384,511   | 6.9        | 9.9                    | 206,947  |          |                     |
| 2011       | 15.862 | 61,073  | 32,995    | 6,210        | 10,993 | 8,481  | 2,393       | 0         | 0             | 60,282        | 46,630 | 12,328 | 1,324       | 85        | 346                  | 813           | 791           | 389,545   | 389,936   | 6.7        | 9.6                    | 211,523  |          |                     |
| 2012       | 16.216 | 61,798  | 34,627    | 6,336        | 9,003  | 9,638  | 2,193       | 0         | 0             | 61,642        | 47,477 | 12,587 | 1,577       | 80        | 326                  | 1,087         | 156           | 389,701   | 390,485   | 6.6        | 8.8                    | 217,133  |          |                     |
| 2013       | 16.570 | 64,012  | 36,061    | 6,549        | 8,587  | 10,804 | 2,012       | 0         | 0             | 62,226        | 47,783 | 13,019 | 1,424       | 81        | 469                  | 789           | 1,786         | 391,488   | 381,538   | 6.5        | 8.6                    | 229,270  |          |                     |
| 2014       | 16.924 | 67,423  | 37,446    | 6,761        | 8,194  | 13,183 | 1,840       | 0         | 0             | 62,714        | 48,209 | 13,449 | 1,056       | 82        | 598                  | 288           | 4,710         | 396,198   | 371,598   | 6.4        | 8.5                    | 224,941  |          |                     |
| 2015       | 17.278 | 70,530  | 38,771    | 6,974        | 7,822  | 15,288 | 1,675       | 0         | 0             | 64,180        | 49,668 | 13,880 | 634         | 82        | 354                  | 107           | 6,350         | 402,548   | 361,894   | 6.3        | 8.4                    | 228,106  |          |                     |
| 2016       | 17.632 | 72,310  | 40,245    | 7,189        | 7,421  | 15,937 | 1,518       | 0         | 0             | 64,868        | 50,210 | 14,314 | 344         | 83        | 170                  | 0             | 7,442         | 409,990   | 355,443   | 6.4        | 8.3                    | 232,001  |          |                     |
| 2017       | 17.986 | 74,122  | 41,462    | 7,290        | 6,968  | 17,054 | 1,348       | 0         | 0             | 65,056        | 50,321 | 14,520 | 215         | 84        | 38                   | 0             | 9,086         | 419,056   | 350,423   | 6.4        | 8.3                    | 234,291  |          |                     |
| 2018       | 18.340 | 75,826  | 43,163    | 7,374        | 6,528  | 17,436 | 1,186       | 138       | 138           | 66,158        | 51,284 | 14,694 | 180         | 85        | 0                    | 0             | 9,669         | 428,725   | 353,154   | 6.5        | 8.2                    | 239,183  |          |                     |
| 2019       | 18.694 | 77,773  | 44,984    | 7,457        | 6,111  | 17,860 | 1,036       | 325       | 325           | 66,816        | 51,572 | 14,883 | 181         | 86        | 0                    | 0             | 11,158        | 439,882   | 355,646   | 6.6        | 8.3                    | 244,536  |          |                     |
| 2020       | 19.048 | 79,627  | 46,901    | 7,538        | 5,891  | 18,350 | 900         | 247       | 247           | 67,038        | 51,825 | 15,029 | 184         | 87        | 0                    | 0             | 12,589        | 452,472   | 357,406   | 6.7        | 8.4                    | 250,203  |          |                     |
| 2021       | 19.402 | 81,753  | 48,818    | 7,619        | 5,270  | 18,884 | 776         | 386       | 386           | 68,265        | 52,883 | 15,195 | 187         | 88        | 0                    | 0             | 13,488        | 465,959   | 357,687   | 6.7        | 8.3                    | 255,667  |          |                     |
| 2022       | 19.700 | 83,948  | 50,671    | 7,708        | 4,841  | 19,473 | 664         | 590       | 590           | 68,588        | 53,025 | 15,376 | 188         | 89        | 0                    | 0             | 15,359        | 481,319   | 358,065   | 6.9        | 8.5                    | 261,037  |          |                     |
| 2023       | 19.700 | 85,455  | 52,060    | 7,800        | 4,422  | 20,132 | 584         | 477       | 477           | 68,882        | 53,127 | 15,564 | 190         | 90        | 0                    | 0             | 16,573        | 497,892   | 360,960   | 7.1        | 8.7                    | 266,516  |          |                     |
| 2024       | 19.700 | 86,937  | 53,168    | 7,905        | 4,012  | 20,819 | 476         | 558       | 558           | 69,995        | 54,027 | 15,775 | 193         | 92        | 0                    | 0             | 16,942        | 514,834   | 362,724   | 7.2        | 8.7                    | 272,203  |          |                     |
| 2025       | 19.700 | 88,626  | 54,305    | 8,013        | 3,613  | 21,541 | 399         | 756       | 756           | 70,265        | 54,076 | 15,995 | 194         | 93        | 0                    | 0             | 18,361        | 533,195   | 365,073   | 7.4        | 9.0                    | 278,033  |          |                     |
| 2026       | 19.700 | 90,120  | 55,460    | 8,120        | 3,230  | 22,324 | 331         | 655       | 655           | 70,518        | 54,107 | 16,212 | 197         | 95        | 0                    | 0             | 19,604        | 552,799   | 367,829   | 7.7        | 9.2                    | 283,955  |          |                     |
| 2027       | 19.700 | 91,918  | 56,656    | 8,237        | 2,869  | 23,143 | 275         | 737       | 737           | 71,607        | 54,958 | 16,449 | 200         | 97        | 0                    | 0             | 20,310        | 573,109   | 370,596   | 7.8        | 9.3                    | 290,087  |          |                     |
| 2028       | 19.700 | 93,776  | 57,850    | 8,398        | 2,525  | 23,995 | 228         | 781       | 781           | 72,662        | 55,687 | 16,772 | 203         | 98        | 0                    | 0             | 21,114        | 594,223   | 373,420   | 8.0        | 9.4                    | 296,199  |          |                     |
| 2029       | 19.700 | 95,646  | 58,979    | 8,584        | 2,204  | 24,877 | 189         | 814       | 814           | 73,808        | 56,458 | 17,146 | 206         | 100       | 0                    | 0             | 21,838        | 616,062   | 376,233   | 8.2        | 9.6                    | 301,985  |          |                     |
| 2030       | 19.700 | 97,719  | 60,121    | 8,780        | 1,927  | 25,785 | 155         | 951       | 951           | 75,283        | 57,535 | 17,540 | 208         | 101       | 0                    | 0             | 22,436        | 638,498   | 378,945   | 8.3        | 9.7                    | 307,832  |          |                     |
| 2031       | 19.700 | 99,957  | 61,309    | 8,985        | 1,683  | 26,719 | 127         | 1,135     | 1,135         | 76,821        | 58,658 | 17,953 | 210         | 103       | 0                    | 0             | 23,136        | 661,634   | 381,610   | 8.5        | 9.8                    | 313,912  |          |                     |
| 2032       | 19.700 | 102,043 | 62,415    | 9,192        | 1,449  | 27,681 | 103         | 1,203     | 1,203         | 78,332        | 59,752 | 18,367 | 213         | 104       | 0                    | 0             | 23,710        | 685,345   | 384,145   | 8.6        | 10.0                   | 319,574  |          |                     |
| 2033       | 19.700 | 104,114 | 63,412    | 9,436        | 1,220  | 28,663 | 83          | 1,300     | 1,300         | 80,003        | 60,930 | 18,859 | 215         | 106       | 0                    | 0             | 24,111        | 709,456   | 386,452   | 8.7        | 10.1                   | 324,676  |          |                     |
| 2034       | 19.700 | 106,270 | 64,380    | 9,689        | 1,018  | 29,657 | 66          | 1,460     | 1,460         | 81,881        | 62,299 | 19,365 | 217         | 107       | 0                    | 0             | 24,389        | 733,845   | 388,472   | 8.8        | 10.2                   | 329,631  |          |                     |
| 2035       | 19.700 | 108,452 | 65,343    | 9,932        | 839    | 30,662 | 53          | 1,624     | 1,624         | 83,635        | 63,765 | 19,852 | 219         | 108       | 0                    | 0             | 24,617        | 758,462   | 390,188   | 8.9        | 10.3                   | 334,556  |          |                     |
| 2036       | 19.700 | 110,655 | 66,286    | 10,184       | 685    | 31,674 | 42          | 1,802     | 1,802         | 85,892        | 65,353 | 20,319 | 221         | 109       | 0                    | 0             | 24,763        | 783,224   | 391,571   | 9.0        | 10.4                   | 339,389  |          |                     |
| 2037       | 19.700 | 112,925 | 67,224    | 10,453       | 554    | 32,688 | 34          | 1,972     | 1,972         | 88,234        | 67,113 | 20,898 | 222         | 110       | 0                    | 0             | 24,691        | 807,916   | 392,532   | 9.1        | 10.4                   | 344,173  |          |                     |
| 2038       | 19.700 | 115,253 | 68,129    | 10,818       | 443    | 33,696 | 27          | 2,140     | 2,140         | 90,810        | 68,957 | 21,629 | 224         | 111       | 0                    | 0             | 24,443        | 832,359   | 393,011   | 9.1        | 10.4                   | 348,793  |          |                     |
| 2039       | 19.700 | 117,628 | 69,022    | 11,195       | 351    | 34,694 | 22          | 2,344     | 2,344         | 93,351        | 70,741 | 22,384 | 226         | 112       | 0                    | 0             | 24,278        | 856,636   | 393,075   | 9.1        | 10.5                   | 353,353  |          |                     |
| 2040       | 19.700 | 120,104 | 69,954    | 11,554       | 276    | 35,689 | 18          | 2,613     | 2,613         | 95,733        | 72,404 | 23,103 | 227         | 113       | 0                    | 0             | 24,371        | 881,007   | 392,884   | 9.2        | 10.5                   | 358,107  |          |                     |
| 2041       | 19.700 | 122,817 | 70,920    | 11,895       | 215    | 36,693 | 14          | 2,879     | 2,879         | 97,936        | 73,923 | 23,785 | 228         | 114       | 0                    | 0             | 24,681        | 905,688   | 392,488   | 9.3        | 10.6                   | 363,037  |          |                     |
| 2042       | 19.700 | 125,130 | 71,883    | 12,232       | 168    | 37,711 | 11          | 3,127     | 3,127         | 100,087       | 75,398 | 24,460 | 230         | 115       | 0                    | 0             | 25,043        | 930,731   | 391,973   | 9.3        | 10.7                   | 367,950  |          |                     |
| 2043       | 19.700 | 127,678 | 72,842    | 12,569       | 127    | 38,744 | 9           | 3,386     | 3,386         | 102,234       | 76,888 | 25,135 | 231         | 116       | 0                    | 0             | 25,444        | 956,175   | 391,340   | 9.4        | 10.8                   | 372,844  |          |                     |
| 2044       | 19.700 | 130,228 | 73,793    | 12,904       | 97     | 39,795 | 7           | 3,632     | 3,632         | 104,335       | 78,297 | 25,806 | 232         | 117       | 0                    | 0             | 25,893        | 982,068   | 390,610   | 9.5        | 10.9                   | 377,696  |          |                     |
| 2045       | 19.700 | 132,817 | 74,739    | 13,232       | 74     | 40,865 | 6           | 3,901     | 3,901         | 106,428       | 79,733 | 26,462 | 233         | 118       | 0                    | 0             | 26,389        | 1,008,457 | 389,802   | 9.6        | 11.0                   | 382,530  |          |                     |
| 2046       | 19.700 | 135,403 | 75,667    | 13,558       | 56     | 41,955 | 5           | 4,166     | 4,166         | 108,557       | 81,212 | 27,110 | 235         | 119       | 0                    | 0             | 26,847        | 1,035,304 | 388,901   | 9.7        | 11.1                   | 387,288  |          |                     |
| 2047       | 19.700 | 137,956 | 76,564    | 13,882       | 42     | 43,063 | 4           | 4,402     | 4,402         | 110,708       | 82,710 | 27,761 | 236         | 120       | 0                    | 0             | 27,249        | 1,062,552 | 387,888   | 9.7        | 11.2                   | 391,851  |          |                     |
| 2048       | 19.700 | 140,497 | 77,437    | 14,211       | 31     | 44,186 | 3           | 4,629     | 4,629         | 112,927       | 84,270 | 28,420 | 237         | 121       | 0                    | 0             | 27,570        | 1,090,123 | 386,737   | 9.8        | 11.3                   | 396,311  |          |                     |
| 2049       | 19.700 | 143,052 | 78,299    | 14,542       | 24     | 45,320 | 2           | 4,866     | 4,866         | 115,257       | 85,937 | 29,082 | 238         | 122       | 0                    | 0             | 27,795        | 1,117,917 | 385,420   | 9.9        | 11.4                   | 400,709  |          |                     |
| 2050       | 19.700 | 145,613 | 79,168    | 14,866       | 18     | 46,461 | 2           | 5,099     | 5,099         | 117,723       | 87,755 | 29,729 | 239         | 123       | 0                    | 0             | 27,889        | 1,145,807 | 383,902   | 9.9        | 11.4                   | 405,149  |          |                     |
| 2051       | 19.700 | 148,197 | 80,055    | 15,191       | 14     | 47,603 | 1           | 5,332     | 5,332         | 120,299       | 89,679 | 30,380 | 241         | 124       | 0                    | 0             | 27,897        | 1,173,704 | 382,166   | 10.0       | 11.5                   | 409,686  |          |                     |
| 2052       | 19.700 | 150,753 | 80,970    | 15,519       | 10     | 48,747 | 1           | 5,505     | 5,505         | 122,918       | 91,639 | 31,037 | 242         | 125       | 0                    | 0             | 27,835        | 1,201,539 | 380,204   | 10.0       | 11.5                   | 414,363  |          |                     |
| 2053       | 19.700 | 153,286 | 81,899    | 15,851       | 8      | 49,886 | 1           | 5,640     | 5,640         | 125,576       | 93,632 | 31,701 | 243         | 126       | 0                    | 0             | 27,709        | 1,229,448 | 378,010   | 10.0       | 11.5                   | 419,111  |          |                     |
| 2054       | 19.700 | 155,882 | 82,864    | 16,201       | 8      | 51,021 | 1           | 5,789     | 5,789         | 128,302       | 95,657 | 32,401 | 245         | 127       | 0                    | 0             | 27,580        | 1,256,828 | 375,598   | 10.0       | 11.6                   | 424,047  |          |                     |
| 2055       | 19.700 | 158,432 | 83,880    | 16,559       | 5      | 52,150 | 0           | 5,837     | 5,837         | 131,082       | 97,719 | 33,117 | 246         | 128       | 0                    | 0             | 27,360        | 1,284,178 | 372,956   | 10.0       | 11.6                   | 429,247  |          |                     |