

④独自給付費用率の見直し

前提：改正後

【国共済+地共済・積立度合1】

年度 (西暦)	独自給付費用率 ①-②-⑤ ② ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ③-④+⑤-⑥-⑦-⑧	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫・公経済負担 分除)	その他 拠出金	国庫・ 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	12.8	54,041	300,427	60,398	15,385	10,087	301	5,477	16,954	5,088	0
2006	13.2	55,585	304,110	61,014	15,410	10,104	304	5,477	16,387	4,756	0
2007	13.5	57,385	308,176	61,872	15,492	10,158	301	5,498	15,834	4,446	0
2008	14.0	59,800	312,294	62,919	16,056	10,527	302	5,685	15,291	4,185	0
2009	14.8	63,371	314,305	65,078	16,815	8,844	285	8,116	14,868	3,939	0
2010	15.4	66,107	316,657	66,500	17,284	8,642	283	8,779	14,301	3,659	0
2011	15.7	68,093	319,558	67,217	17,657	8,828	284	8,959	13,678	3,387	0
2012	16.3	70,598	321,602	68,438	18,056	9,028	279	9,153	13,051	3,124	0
2013	16.5	71,993	323,031	68,482	18,521	9,260	276	9,379	12,419	2,867	0
2014	16.8	73,322	324,249	68,565	18,890	9,445	276	9,558	11,786	2,622	0
2015	17.2	75,211	325,649	69,410	19,074	9,537	264	9,644	11,151	2,386	0
2016	17.2	75,695	327,445	68,773	19,304	9,652	251	9,753	10,469	2,163	0
2017	17.3	76,631	329,568	68,672	19,504	9,752	245	9,847	9,837	1,952	0
2018	17.6	78,307	332,072	69,386	19,673	9,837	222	9,926	9,218	1,757	0
2019	17.6	78,740	334,943	68,896	19,839	9,919	191	10,004	8,611	1,574	0
2020	17.6	79,410	337,937	68,669	19,970	9,985	185	10,064	8,009	1,405	0
2021	17.8	80,838	341,179	69,240	20,090	10,045	172	10,119	7,416	1,248	0
2022	17.6	80,949	344,663	68,546	20,166	10,083	173	10,152	6,833	1,103	0
2023	17.5	81,433	348,155	68,182	20,309	10,154	182	10,218	6,265	974	0
2024	17.7	83,137	352,076	68,877	20,679	10,339	181	10,399	5,741	859	0
2025	17.6	83,850	356,478	68,525	21,095	10,547	185	10,603	5,251	754	0
2026	17.5	84,902	361,077	68,601	21,530	10,765	201	10,816	4,771	659	0
2027	17.7	86,675	365,888	69,417	21,936	10,968	206	11,015	4,311	572	0
2028	17.8	88,455	370,457	70,144	22,470	11,235	210	11,278	3,875	494	0
2029	17.9	90,248	374,729	70,871	23,049	11,524	216	11,564	3,462	426	0
2030	18.0	92,027	378,914	71,599	23,613	11,806	257	11,842	3,076	366	0
2031	18.1	93,677	383,572	72,141	24,280	12,140	284	12,172	2,715	313	0
2032	18.2	95,442	387,484	72,856	24,917	12,458	316	12,487	2,381	266	0
2033	18.4	97,540	390,806	73,781	25,710	12,855	350	12,880	2,076	225	0
2034	18.5	99,623	394,005	74,687	26,545	13,273	379	13,295	1,799	189	0
2035	18.7	101,782	397,387	75,708	27,374	13,687	407	13,707	1,550	157	0
2036	18.9	104,064	400,816	76,887	28,201	14,101	433	14,118	1,327	130	0
2037	19.1	106,424	404,261	78,186	29,019	14,510	457	14,525	1,130	108	0
2038	19.4	108,740	407,528	79,492	29,815	14,907	481	14,920	957	90	0
2039	19.5	110,856	410,727	80,655	30,578	15,289	504	15,300	808	74	0
2040	19.5	112,135	413,980	81,579	31,288	15,644	6	15,653	679	60	0
2041	19.6	113,683	417,271	82,350	31,951	15,975	0	15,983	569	49	0
2042	19.6	115,120	420,634	83,037	32,599	16,300	0	16,306	477	39	0
2043	19.6	116,543	423,980	83,730	33,242	16,621	0	16,626	398	31	0
2044	19.7	117,941	427,218	84,423	33,876	16,938	0	16,942	333	24	0
2045	19.7	119,321	430,324	85,153	34,468	17,234	0	17,238	279	20	0
2046	19.8	120,708	433,381	85,917	35,041	17,520	0	17,523	235	15	0
2047	19.8	122,072	436,492	86,689	35,592	17,796	0	17,798	198	11	0
2048	19.9	123,500	439,589	87,536	36,143	18,071	0	18,073	168	10	0
2049	19.9	124,993	442,816	88,466	36,677	18,339	0	18,340	144	7	0
2050	20.0	126,512	446,281	89,480	37,160	18,580	0	18,581	123	6	0
2051	20.1	128,001	449,996	90,496	37,614	18,807	0	18,808	106	4	0
2052	20.1	129,410	453,778	91,461	38,043	19,021	0	19,022	91	3	0
2053	20.2	130,736	457,549	92,351	38,467	19,234	0	19,234	79	3	0
2054	20.2	131,978	461,414	93,138	38,904	19,452	0	19,452	61	2	0
2055	20.2	133,135	465,324	93,866	39,317	19,659	0	19,659	47	1	0
2056	20.2	134,288	469,283	94,605	39,719	19,859	0	19,860	35	1	0
2057	20.2	135,506	473,209	95,397	40,136	20,068	0	20,068	26	0	0
2058	20.2	136,770	477,141	96,231	40,557	20,279	0	20,279	18	0	0
2059	20.2	138,057	481,016	97,092	40,978	20,489	0	20,489	12	0	0
2060	20.2	139,402	484,832	98,000	41,409	20,705	0	20,705	8	0	0
2061	20.2	140,801	488,754	98,954	41,852	20,926	0	20,926	4	0	0
2062	20.3	142,287	492,724	99,969	42,319	21,160	0	21,160	2	0	0
2063	20.3	143,826	496,676	101,044	42,782	21,391	0	21,391	0	0	0
2064	20.4	145,448	500,827	102,187	43,262	21,631	0	21,631	0	0	0
2065	20.5	147,143	505,194	103,415	43,729	21,864	0	21,865	0	0	0
2066	20.5	148,923	509,640	104,727	44,196	22,098	0	22,098	0	0	0
2067	20.6	150,747	514,270	106,081	44,666	22,333	0	22,333	0	0	0
2068	20.7	152,596	519,160	107,466	45,130	22,565	0	22,565	0	0	0
2069	20.8	154,448	524,322	108,839	45,610	22,805	0	22,805	0	0	0
2070	20.8	156,288	529,857	110,202	46,086	23,043	0	23,043	0	0	0
2071	20.8	158,146	535,812	111,576	46,570	23,285	0	23,285	0	0	0
2072	20.8	159,952	542,172	112,906	47,046	23,523	0	23,523	0	0	0
2073	20.8	161,735	548,895	114,212	47,522	23,761	0	23,761	0	0	0
2074	20.8	163,435	555,909	115,450	47,986	23,993	0	23,993	0	0	0
2075	20.7	165,020	563,164	116,585	48,435	24,218	0	24,218	0	0	0
2076	20.6	166,456	570,507	117,586	48,870	24,435	0	24,435	0	0	0
2077	20.5	167,774	577,853	118,483	49,291	24,646	0	24,646	0	0	0
2078	20.4	169,001	585,129	119,296	49,705	24,852	0	24,852	0	0	0
2079	20.3	170,167	592,312	120,056	50,110	25,055	0	25,055	0	0	0
2080	20.2	171,311	599,418	120,799	50,512	25,256	0	25,256	0	0	0
2081	20.0	172,464	606,439	121,554	50,911	25,455	0	25,455	0	0	0
2082	19.9	173,676	613,384	122,366	51,310	25,655	0	25,655	0	0	0
2083	19.9	174,952	620,281	123,239	51,712	25,856	0	25,856	0	0	0
2084	19.8	176,313	627,174	124,191	52,122	26,061	0	26,061	0	0	0
2085	19.7	177,743	634,117	125,208	52,535	26,268	0	26,268	0	0	0
2086	19.7	179,257	641,140	126,304	52,953	26,477	0	26,477	0	0	0
2087	19.7	180,901	648,215	127,525	53,376	26,688	0	26,688	0	0	0
2088	19.7	182,644	655,321	128,838	53,806	26,903	0	26,903	0	0	0
2089	19.7	184,431	662,433	130,183	54,247	27,124	0	27,124	0	0	0
2090	19.6	186,247	669,567	131,546	54,701	27,351	0	27,351	0	0	0
2091	19.6	188,101	676,787	132,930	55,171	27,585	0	27,585	0	0	0
2092	19.6	190,009	684,109	134,351	55,659	27,829	0	27,829	0	0	0
2093	19.6	191,992	691,587	135,823	56,168	28,084	0	28,084	0	0	0
2094	19.6	194,044	699,240	137,345	56,698	28,349	0	28,349	0	0	0
2095	19.6	196,157	707,118	138,908	57,249	28,625	0	28,625	0	0	0
2096	19.6	198,342	715,292	140,519	57,823	28,912	0	28,912	0	0	0
2097	19.6	200,589	723,820	142,171	58,418	29,209	0	29,209	0	0	0
2098	19.6	202,896	732,729	143,864	59,032	29,516	0	29,516	0	0	0
2099	19.6	205,244	742,063	145,579	59,665	29,833	0	29,833	0	0	0
2100	19.6	207,650	751,833	147,336	60,314	30,157	0	30,157	0	0	0

(注)

独自給付費用率の見直し

前提：改正後

【地共済・積立度合1】

年度 (西暦)	独自給付費用率 ①-②-⑤ ② × 100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ③+④+⑤+⑥+⑦	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫・公経済負担 分除)	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	12.9	40,860	229,967	43,728	11,162	7,319	1,713	3,916	12,217	3,527	0
2006	13.1	41,819	232,792	44,227	11,141	7,305	1,566	3,905	11,816	3,299	0
2007	13.5	43,147	235,820	44,826	11,163	7,319	1,685	3,909	11,441	3,086	0
2008	14.0	44,916	238,680	45,871	11,554	7,575	1,468	4,040	11,069	2,907	0
2009	14.8	47,496	239,518	47,722	12,081	6,354	1,211	5,785	10,780	2,738	0
2010	15.4	49,452	240,627	48,850	12,412	6,206	1,114	6,261	10,379	2,545	0
2011	15.7	50,844	242,191	49,770	12,677	6,338	686	6,390	9,932	2,357	0
2012	16.3	52,639	243,389	50,851	12,932	6,466	514	6,513	9,482	2,175	0
2013	16.5	53,587	244,063	50,838	13,241	6,621	523	6,665	9,019	1,997	0
2014	16.7	54,487	244,575	50,858	13,483	6,741	537	6,782	8,563	1,827	0
2015	17.2	55,862	245,131	51,714	13,602	6,801	315	6,839	8,105	1,664	0
2016	17.2	56,074	245,982	51,358	13,760	6,880	204	6,915	7,593	1,509	146
2017	17.3	56,697	247,134	51,310	13,905	6,952	194	6,984	7,135	1,363	213
2018	17.6	57,881	248,626	52,067	14,025	7,012	170	7,042	6,687	1,228	466
2019	17.6	58,157	250,491	51,935	14,149	7,075	138	7,102	6,244	1,101	719
2020	17.6	58,823	252,510	51,755	14,248	7,124	125	7,149	5,808	984	713
2021	17.8	59,658	254,733	52,357	14,340	7,170	105	7,192	5,380	875	889
2022	17.6	59,731	257,234	52,035	14,403	7,201	107	7,222	4,954	775	1,084
2023	17.5	60,100	259,831	51,688	14,516	7,258	108	7,277	4,544	685	983
2024	17.7	61,411	262,895	52,330	14,805	7,403	110	7,420	4,166	605	1,062
2025	17.6	61,998	266,394	52,313	15,130	7,565	112	7,581	3,812	532	1,214
2026	17.5	62,839	270,013	52,264	15,476	7,738	114	7,752	3,466	465	1,085
2027	17.7	64,222	273,890	52,995	15,786	7,893	116	7,906	3,137	404	1,134
2028	17.8	65,639	277,670	53,631	16,204	8,102	118	8,114	2,825	350	1,139
2029	17.9	67,060	281,210	54,245	16,653	8,326	127	8,337	2,530	302	1,133
2030	18.0	68,457	284,690	54,914	17,073	8,537	170	8,546	2,254	260	1,187
2031	18.1	69,752	288,400	55,417	17,591	8,795	196	8,804	1,996	222	1,234
2032	18.2	71,144	291,691	55,987	18,068	9,034	228	9,041	1,758	189	1,193
2033	18.4	72,798	294,521	56,771	18,677	9,339	259	9,345	1,541	160	1,209
2034	18.5	74,438	297,261	57,536	19,315	9,658	286	9,663	1,344	135	1,220
2035	18.7	76,129	300,134	58,382	19,940	9,970	311	9,975	1,166	112	1,226
2036	18.9	77,908	303,049	59,368	20,557	10,278	334	10,283	1,007	93	1,251
2037	19.1	79,746	306,001	60,424	21,161	10,581	355	10,584	867	77	1,250
2038	19.5	81,881	308,851	61,478	21,745	10,872	703	10,876	744	64	1,236
2039	19.8	83,875	311,618	62,416	22,304	11,152	1,066	11,155	636	53	1,221
2040	19.8	85,001	314,382	63,206	22,825	11,413	786	11,415	544	43	1,230
2041	19.9	86,371	317,116	63,873	23,315	11,658	942	11,660	464	35	1,260
2042	20.0	87,623	319,842	64,458	23,795	11,897	1,080	11,899	396	28	1,286
2043	20.0	88,894	322,520	65,000	24,267	12,134	1,258	12,135	338	22	1,271
2044	20.1	90,119	325,043	65,539	24,733	12,366	1,424	12,368	289	17	1,270
2045	20.2	91,311	327,418	66,114	25,170	12,585	1,576	12,586	247	14	1,287
2046	20.3	92,501	329,703	66,713	25,601	12,801	1,723	12,802	212	11	1,312
2047	20.4	93,676	332,061	67,323	26,020	13,010	1,862	13,011	183	8	1,338
2048	20.5	94,939	334,441	67,982	26,440	13,220	2,031	13,221	157	7	1,350
2049	20.6	96,261	336,946	68,718	26,852	13,426	2,202	13,427	136	5	1,370
2050	20.7	97,606	339,673	69,533	27,228	13,614	2,365	13,614	118	4	1,398

(注)

⑤収支比率の見通し

前提：改正後

【国共済+地共済・積立度合1】

年度 (西暦)	収支比率 ①-⑤ ⑨+⑩ ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ②×③④⑤⑦⑧ 億円	給付費 億円	基礎年金 拠出金 億円	その他 拠出金 億円	国庫 公経済負担 億円	追加費用 億円	基礎年金 交付金 億円	その他交付金 等収入 億円	保険料収入 億円	運用収入 億円
2005	99.7	54,041	60,398	15,385	301	5,477	16,954	5,088	0	41,346	7,383
2006	93.9	55,585	61,014	15,410	304	5,477	16,387	4,756	0	42,761	10,616
2007	92.1	57,385	61,872	15,492	301	5,498	15,834	4,446	0	44,254	12,082
2008	90.4	59,800	62,919	16,056	302	5,685	15,291	4,185	0	45,779	14,064
2009	88.8	63,371	65,078	16,815	285	8,116	14,868	3,939	0	47,014	15,187
2010	89.8	66,107	66,500	17,284	283	8,779	14,301	3,659	0	48,408	15,398
2011	90.2	68,093	67,217	17,657	284	8,959	13,678	3,387	0	49,973	15,602
2012	91.4	70,598	68,438	18,056	279	9,153	13,051	3,124	0	51,422	15,794
2013	91.1	71,993	68,482	18,521	276	9,379	12,419	2,867	0	52,786	15,982
2014	90.7	73,322	68,565	18,890	276	9,558	11,786	2,622	0	54,124	16,182
2015	91.2	75,211	69,410	19,074	264	9,644	11,151	2,386	0	55,502	16,384
2016	89.6	75,695	68,773	19,304	251	9,753	10,469	2,163	0	56,958	16,604
2017	88.6	76,631	68,672	19,504	245	9,847	9,837	1,952	0	58,485	16,858
2018	88.5	78,307	69,386	19,673	222	9,926	9,218	1,757	0	60,095	17,132
2019	86.8	78,740	68,896	19,839	191	10,004	8,611	1,574	0	61,791	17,437
2020	85.8	79,410	68,669	19,970	185	10,064	8,009	1,405	0	63,045	17,783
2021	86.3	80,838	69,240	20,090	172	10,119	7,416	1,248	0	63,798	18,140
2022	85.3	80,949	68,546	20,166	173	10,152	6,833	1,103	0	64,448	18,508
2023	84.8	81,433	68,182	20,309	182	10,218	6,265	974	0	65,100	18,901
2024	85.4	83,137	68,877	20,679	181	10,399	5,741	859	0	65,832	19,298
2025	84.8	83,850	68,575	21,095	185	10,603	5,251	754	0	66,654	19,699
2026	84.5	84,902	68,601	21,530	201	10,816	4,771	659	0	67,513	20,119
2027	85.1	86,675	69,417	21,936	206	11,015	4,311	572	0	68,412	20,542
2028	85.5	88,455	70,144	22,470	210	11,278	3,875	494	0	69,266	20,957
2029	86.1	90,248	70,871	23,049	216	11,564	3,462	426	0	70,064	21,363
2030	86.6	92,027	71,599	23,613	257	11,842	3,076	366	0	70,846	21,759
2031	86.8	93,677	72,141	24,280	284	12,172	2,715	313	0	71,717	22,150
2032	87.3	95,442	72,856	24,917	316	12,487	2,381	266	0	72,448	22,534
2033	88.2	97,540	73,781	25,710	350	12,880	2,076	225	0	73,069	22,901
2034	89.1	99,623	74,687	26,545	379	13,295	1,799	189	0	73,699	23,246
2035	90.0	101,782	75,708	27,374	407	13,707	1,550	157	0	74,300	23,567
2036	91.0	104,064	76,887	28,201	433	14,118	1,327	130	0	74,941	23,861
2037	92.2	106,424	78,186	29,019	457	14,525	1,130	108	0	75,585	24,124
2038	93.3	108,740	79,492	29,815	481	14,920	957	90	0	76,196	24,353
2039	94.3	110,856	80,655	30,578	504	15,300	808	74	0	76,950	24,550
2040	94.5	112,135	81,579	31,288	6	15,653	679	60	0	77,403	24,730
2041	94.9	113,683	82,350	31,951	0	15,983	569	49	0	78,019	24,902
2042	95.3	115,120	83,037	32,599	0	16,306	477	39	0	78,648	25,061
2043	95.6	116,543	83,730	33,242	0	16,626	398	31	0	79,274	25,210
2044	96.0	117,941	84,423	33,876	0	16,942	333	24	0	79,880	25,349
2045	96.4	119,321	85,153	34,468	0	17,238	279	20	0	80,461	25,476
2046	96.8	120,708	85,917	35,041	0	17,523	235	15	0	81,033	25,591
2047	97.2	122,072	86,689	35,592	0	17,798	198	11	0	81,616	25,693
2048	97.6	123,500	87,536	36,143	0	18,073	168	10	0	82,195	25,781
2049	98.2	124,993	88,466	36,677	0	18,340	144	7	0	82,799	25,853
2050	98.7	126,512	89,480	37,160	0	18,581	123	6	0	83,447	25,907
2051	99.2	128,001	90,496	37,614	0	18,808	106	4	0	84,142	25,943
2052	99.6	129,410	91,461	38,043	0	19,022	91	3	0	84,849	25,964
2053	100.0	130,736	92,351	38,467	0	19,234	79	3	0	85,554	25,971
2054	100.3	131,978	93,138	38,904	0	19,452	61	2	0	86,277	25,967
2055	100.5	133,135	93,866	39,317	0	19,659	47	1	0	87,008	25,955
2056	100.7	134,288	94,605	39,719	0	19,860	35	1	0	87,748	25,935
2057	100.9	135,506	95,397	40,136	0	20,068	26	1	0	88,482	25,907
2058	101.2	136,770	96,231	40,557	0	20,279	18	0	0	89,217	25,868
2059	101.6	138,057	97,092	40,978	0	20,489	12	0	0	89,941	25,818
2060	102.0	139,402	98,000	41,409	0	20,705	8	0	0	90,654	25,753
2061	102.4	140,801	98,954	41,852	0	20,926	4	0	0	91,388	25,673
2062	102.9	142,287	99,969	42,319	0	21,160	2	0	0	92,130	25,575
2063	103.5	143,826	101,044	42,782	0	21,391	0	0	0	92,868	25,456
2064	104.1	145,448	102,187	43,262	0	21,631	0	0	0	93,644	25,315
2065	104.7	147,143	103,415	43,729	0	21,865	0	0	0	94,460	25,149
2066	105.5	148,923	104,727	44,196	0	22,098	0	0	0	95,290	24,956
2067	106.2	150,747	106,081	44,666	0	22,333	0	0	0	96,155	24,734
2068	107.0	152,596	107,466	45,130	0	22,565	0	0	0	97,069	24,482
2069	107.7	154,448	108,839	45,610	0	22,805	0	0	0	98,033	24,201
2070	108.4	156,288	110,202	46,086	0	23,043	0	0	0	99,067	23,891
2071	109.0	158,146	111,576	46,570	0	23,285	0	0	0	100,179	23,553
2072	109.5	159,952	112,906	47,046	0	23,523	0	0	0	101,367	23,191
2073	110.0	161,735	114,212	47,522	0	23,761	0	0	0	102,622	22,807
2074	110.4	163,435	115,450	47,986	0	23,993	0	0	0	103,933	22,403
2075	110.6	165,020	116,585	48,435	0	24,218	0	0	0	105,288	21,983
2076	110.8	166,456	117,586	48,870	0	24,435	0	0	0	106,659	21,553
2077	110.8	167,774	118,483	49,291	0	24,646	0	0	0	108,032	21,115
2078	110.8	169,001	119,296	49,705	0	24,852	0	0	0	109,391	20,673
2079	110.8	170,167	120,056	50,110	0	25,055	0	0	0	110,733	20,228
2080	110.8	171,311	120,799	50,512	0	25,256	0	0	0	112,060	19,782
2081	110.8	172,464	121,554	50,911	0	25,455	0	0	0	113,372	19,333
2082	110.8	173,676	122,366	51,310	0	25,655	0	0	0	114,669	18,879
2083	111.0	174,952	123,239	51,712	0	25,856	0	0	0	115,957	18,420
2084	111.1	176,313	124,191	52,122	0	26,061	0	0	0	117,245	17,951
2085	111.4	177,743	125,208	52,535	0	26,268	0	0	0	118,542	17,470
2086	111.7	179,257	126,304	52,953	0	26,477	0	0	0	119,854	16,975
2087	112.0	180,901	127,525	53,376	0	26,688	0	0	0	121,175	16,463
2088	112.5	182,644	128,838	53,806	0	26,903	0	0	0	122,503	15,930
2089	113.0	184,431	130,183	54,247	0	27,124	0	0	0	123,831	15,372
2090	113.5	186,247	131,546	54,701	0	27,351	0	0	0	125,163	14,789
2091	114.1	188,101	132,930	55,171	0	27,585	0	0	0	126,512	14,178
2092	114.7	190,009	134,351	55,659	0	27,829	0	0	0	127,879	13,539
2093	115.3	191,992	135,823	56,168	0	28,084	0	0	0	129,276	12,869
2094	116.0	194,044	137,345	56,698	0	28,349	0	0	0	130,705	12,167
2095	116.7	196,157	138,908	57,249	0	28,625	0	0	0	132,176	11,431
2096	117.4	198,342	140,519	57,823	0	28,912	0	0	0	133,702	10,659
2097	118.1	200,589	142,171	58,418	0	29,209	0	0	0	135,295	9,852
2098	118.8	202,896	143,864	59,032	0	29,516	0	0	0	136,959	9,007
2099	119.5	205,244	145,579	59,665	0	29,833	0	0	0	138,701	8,125
2100	120.1	207,650	147,336	60,314	0	30,157	0	0	0	140,526	7,206

(注)

## 収支比率の見直し

前提：改正後

【地共済・積立度合1】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	①-⑤ ×100	⑨+⑩	実質的な支出 ②×③×④×⑤×⑥	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
	%		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	99.6		40,860	43,728	11,162	1,713	3,916	12,217	3,527	0	31,097	6,011
2006	92.6		41,819	44,227	11,141	1,566	3,905	11,816	3,299	0	32,297	8,646
2007	90.4		43,147	44,826	11,163	1,685	3,909	11,441	3,086	0	33,546	9,853
2008	88.3		44,916	45,871	11,554	1,468	4,040	11,069	2,907	0	34,791	11,484
2009	86.6		47,496	47,722	12,081	1,211	5,785	10,780	2,738	0	35,756	12,421
2010	87.5		49,452	48,850	12,412	1,114	6,261	10,379	2,545	0	36,767	12,619
2011	87.7		50,844	49,770	12,677	686	6,390	9,932	2,357	0	37,857	12,808
2012	88.9		52,639	50,851	12,932	514	6,513	9,482	2,175	0	38,899	12,994
2013	88.5		53,587	50,838	13,241	523	6,665	9,019	1,997	0	39,865	13,181
2014	88.0		54,487	50,858	13,483	537	6,782	8,563	1,827	0	40,808	13,380
2015	88.6		55,862	51,714	13,602	315	6,839	8,105	1,664	0	41,763	13,579
2016	86.9		56,074	51,358	13,760	204	6,915	7,593	1,509	146	42,772	13,791
2017	85.9		56,697	51,310	13,905	194	6,984	7,135	1,363	213	43,841	14,035
2018	85.8		57,881	52,067	14,025	170	7,042	6,687	1,228	466	44,979	14,292
2019	84.0		58,157	51,935	14,149	138	7,102	6,244	1,101	719	46,196	14,574
2020	83.0		58,623	51,755	14,248	125	7,149	5,808	984	713	47,093	14,893
2021	83.5		59,658	52,357	14,340	105	7,192	5,380	875	889	47,619	15,219
2022	82.5		59,731	52,035	14,403	107	7,222	4,954	775	1,084	48,086	15,554
2023	81.9		60,100	51,688	14,516	108	7,277	4,544	685	983	48,571	15,915
2024	82.5		61,411	52,330	14,805	110	7,420	4,166	605	1,062	49,143	16,277
2025	81.9		61,998	52,313	15,130	112	7,581	3,812	532	1,214	49,797	16,644
2026	81.6		62,839	52,264	15,476	114	7,752	3,466	465	1,085	50,474	17,031
2027	82.1		64,222	52,995	15,786	116	7,906	3,137	404	1,134	51,198	17,420
2028	82.5		65,639	53,631	16,204	118	8,114	2,825	350	1,139	51,905	17,805
2029	83.0		67,060	54,245	16,653	127	8,337	2,530	302	1,133	52,566	18,187
2030	83.5		68,457	54,914	17,073	170	8,546	2,254	260	1,187	53,217	18,562
2031	83.7		69,752	55,417	17,591	196	8,804	1,996	222	1,234	53,911	18,936
2032	84.1		71,144	55,987	18,068	228	9,041	1,758	189	1,193	54,526	19,309
2033	84.9		72,798	56,771	18,677	259	9,345	1,541	160	1,209	55,056	19,671
2034	85.7		74,438	57,536	19,315	286	9,663	1,344	135	1,220	55,569	20,019
2035	86.5		76,129	58,382	19,940	311	9,975	1,166	112	1,226	56,106	20,351
2036	87.5		77,908	59,368	20,557	334	10,283	1,007	93	1,251	56,652	20,666
2037	88.5		79,746	60,424	21,161	355	10,584	867	77	1,250	57,204	20,960
2038	89.9		81,881	61,478	21,745	703	10,876	744	64	1,236	57,738	21,233
2039	91.2		83,875	62,416	22,304	1,066	11,155	636	53	1,221	58,256	21,475
2040	91.4		85,001	63,206	22,825	786	11,415	544	43	1,230	58,773	21,695
2041	92.0		86,371	63,873	23,315	942	11,660	464	35	1,260	59,285	21,908
2042	92.5		87,623	64,458	23,795	1,080	11,899	396	28	1,286	59,795	22,109
2043	92.9		88,894	65,000	24,267	1,258	12,135	338	22	1,271	60,297	22,301
2044	93.4		90,119	65,539	24,733	1,424	12,368	289	17	1,270	60,769	22,482
2045	93.9		91,311	66,114	25,170	1,576	12,586	247	14	1,287	61,214	22,652
2046	94.4		92,501	66,713	25,601	1,723	12,802	212	11	1,312	61,642	22,810
2047	94.9		93,676	67,323	26,020	1,862	13,011	183	8	1,338	62,083	22,956
2048	95.4		94,939	67,982	26,440	2,031	13,221	157	7	1,350	62,529	23,088
2049	96.1		96,261	68,718	26,852	2,202	13,427	136	5	1,370	62,998	23,205
2050	96.7		97,606	69,533	27,228	2,365	13,614	118	4	1,398	63,508	23,305

(注)

⑥積立比率の見直し

前提：改正後

【国共済+地共済・積立度合1】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金	前年度末
		②・③・④・⑤・⑦・⑧ 億円	億円	提出金 億円	提出金 億円	公経済負担 億円	億円	交付金 億円	等収入 億円	積立金 億円
2005	9.6	54,041	60,398	15,385	301	5,477	16,954	5,088	0	465,061
2006	9.3	55,585	61,014	15,410	304	5,477	16,387	4,756	0	465,226
2007	9.0	57,385	61,872	15,492	301	5,498	15,834	4,446	0	468,495
2008	8.7	59,800	62,919	16,056	302	5,685	15,291	4,185	0	472,945
2009	8.7	63,371	65,078	16,815	285	8,116	14,868	3,939	0	478,672
2010	8.5	66,107	66,500	17,284	283	8,779	14,301	3,659	0	485,617
2011	8.3	68,093	67,217	17,657	284	8,959	13,678	3,387	0	492,086
2012	8.1	70,598	68,438	18,056	279	9,153	13,051	3,124	0	498,537
2013	8.1	71,993	68,482	18,521	276	9,379	12,419	2,867	0	504,308
2014	8.0	73,322	68,565	18,890	276	9,558	11,786	2,622	0	510,462
2015	7.9	75,211	69,410	19,074	264	9,644	11,151	2,386	0	517,003
2016	7.9	75,695	68,773	19,304	251	9,753	10,469	2,163	0	523,321
2017	8.0	76,631	68,672	19,504	245	9,847	9,837	1,952	0	530,941
2018	7.9	78,307	69,386	19,673	222	9,926	9,218	1,757	0	539,500
2019	8.0	78,740	68,896	19,839	191	10,004	8,611	1,574	0	548,347
2020	8.1	79,410	68,669	19,970	185	10,064	8,009	1,405	0	558,838
2021	8.1	80,838	69,240	20,090	172	10,119	7,416	1,248	0	570,319
2022	8.2	80,949	68,546	20,166	173	10,152	6,833	1,103	0	581,533
2023	8.3	81,433	68,182	20,309	182	10,218	6,265	974	0	593,698
2024	8.3	83,137	68,877	20,679	181	10,399	5,741	859	0	606,484
2025	8.4	83,850	68,575	21,095	185	10,603	5,251	754	0	618,876
2026	8.5	84,902	68,601	21,530	201	10,816	4,771	659	0	631,982
2027	8.5	86,675	69,417	21,936	206	11,015	4,311	572	0	645,528
2028	8.5	88,455	70,144	22,470	210	11,278	3,875	494	0	658,822
2029	8.5	90,248	70,871	23,049	216	11,564	3,462	426	0	671,867
2030	8.5	92,027	71,599	23,613	257	11,842	3,076	366	0	684,610
2031	8.6	93,677	72,141	24,280	284	12,172	2,715	313	0	697,030
2032	8.6	95,442	72,856	24,917	316	12,487	2,381	266	0	709,391
2033	8.5	97,540	73,781	25,710	350	12,880	2,076	225	0	721,418
2034	8.5	99,623	74,687	26,545	379	13,295	1,799	189	0	732,729
2035	8.4	101,782	75,708	27,374	407	13,707	1,550	157	0	743,315
2036	8.4	104,064	76,887	28,201	433	14,118	1,327	130	0	753,106
2037	8.3	106,424	78,186	29,019	457	14,525	1,130	108	0	761,962
2038	8.2	108,740	79,492	29,815	481	14,920	957	90	0	769,772
2039	8.1	110,856	80,655	30,578	504	15,300	808	74	0	776,501
2040	8.1	112,135	81,579	31,288	6	15,653	679	60	0	782,290
2041	8.1	113,683	82,350	31,951	0	15,983	569	49	0	787,942
2042	8.0	115,120	83,037	32,599	0	16,306	477	39	0	793,163
2043	8.0	116,543	83,730	33,242	0	16,626	398	31	0	798,058
2044	7.9	117,941	84,423	33,876	0	16,942	333	24	0	802,626
2045	7.9	119,321	85,153	34,468	0	17,238	279	20	0	806,856
2046	7.9	120,708	85,917	35,041	0	17,523	235	15	0	810,710
2047	7.8	122,072	86,689	35,592	0	17,798	198	11	0	814,150
2048	7.8	123,500	87,536	36,143	0	18,073	168	10	0	817,185
2049	7.7	124,993	88,466	36,677	0	18,340	144	7	0	819,735
2050	7.6	126,512	89,480	37,160	0	18,581	123	6	0	821,734
2051	7.5	128,001	90,496	37,614	0	18,808	106	4	0	823,158
2052	7.5	129,410	91,461	38,043	0	19,022	91	3	0	824,050
2053	7.4	130,736	92,351	38,467	0	19,234	79	3	0	824,476
2054	7.3	131,978	93,138	38,904	0	19,452	61	2	0	824,499
2055	7.3	133,135	93,866	39,317	0	19,659	47	1	0	824,218
2056	7.2	134,288	94,605	39,719	0	19,860	35	1	0	823,704
2057	7.1	135,506	95,397	40,136	0	20,068	26	1	0	822,958
2058	7.1	136,770	96,231	40,557	0	20,279	18	0	0	821,909
2059	7.0	138,057	97,092	40,978	0	20,489	12	0	0	820,503
2060	6.9	139,402	98,000	41,409	0	20,705	8	0	0	818,694
2061	6.8	140,801	98,954	41,852	0	20,926	4	0	0	816,405
2062	6.7	142,287	99,969	42,319	0	21,160	2	0	0	813,590
2063	6.6	143,826	101,044	42,782	0	21,391	0	0	0	810,168
2064	6.5	145,448	102,187	43,262	0	21,631	0	0	0	806,057
2065	6.4	147,143	103,415	43,729	0	21,865	0	0	0	801,199
2066	6.3	148,923	104,727	44,196	0	22,098	0	0	0	795,529
2067	6.1	150,747	106,081	44,666	0	22,333	0	0	0	788,951
2068	6.0	152,596	107,466	45,130	0	22,565	0	0	0	781,426
2069	5.9	154,448	108,839	45,610	0	22,805	0	0	0	772,947
2070	5.7	156,288	110,202	46,086	0	23,043	0	0	0	763,537
2071	5.6	158,146	111,576	46,570	0	23,285	0	0	0	753,249
2072	5.4	159,952	112,906	47,046	0	23,523	0	0	0	742,121
2073	5.3	161,735	114,212	47,522	0	23,761	0	0	0	730,250
2074	5.1	163,435	115,450	47,986	0	23,993	0	0	0	717,706
2075	5.0	165,020	116,585	48,435	0	24,218	0	0	0	704,599
2076	4.9	166,456	117,586	48,870	0	24,435	0	0	0	691,068
2077	4.7	167,774	118,483	49,291	0	24,646	0	0	0	677,259
2078	4.6	169,001	119,296	49,705	0	24,852	0	0	0	663,277
2079	4.5	170,167	120,056	50,110	0	25,055	0	0	0	649,193
2080	4.3	171,311	120,799	50,512	0	25,256	0	0	0	635,042
2081	4.2	172,464	121,554	50,911	0	25,455	0	0	0	620,829
2082	4.1	173,676	122,366	51,310	0	25,655	0	0	0	606,524
2083	4.0	174,952	123,239	51,712	0	25,856	0	0	0	592,051
2084	3.8	176,313	124,191	52,122	0	26,061	0	0	0	577,333
2085	3.7	177,743	125,208	52,535	0	26,268	0	0	0	562,277
2086	3.6	179,257	126,304	52,953	0	26,477	0	0	0	546,814
2087	3.4	180,901	127,525	53,376	0	26,688	0	0	0	530,862
2088	3.3	182,644	128,838	53,806	0	26,903	0	0	0	514,288
2089	3.2	184,431	130,183	54,247	0	27,124	0	0	0	496,979
2090	3.0	186,247	131,546	54,701	0	27,351	0	0	0	478,875
2091	2.9	188,101	132,930	55,171	0	27,585	0	0	0	459,930
2092	2.7	190,009	134,351	55,659	0	27,829	0	0	0	440,104
2093	2.6	191,992	135,823	56,168	0	28,084	0	0	0	419,342
2094	2.4	194,044	137,345	56,698	0	28,349	0	0	0	397,580
2095	2.2	196,157	138,908	57,249	0	28,625	0	0	0	374,757
2096	2.1	198,342	140,519	57,823	0	28,912	0	0	0	350,831
2097	1.9	200,589	142,171	58,418	0	29,209	0	0	0	325,762
2098	1.7	202,896	143,864	59,032	0	29,516	0	0	0	299,528
2099	1.6	205,244	145,579	59,665	0	29,833	0	0	0	272,114
2100	1.4	207,650	147,336	60,314	0	30,157	0	0	0	243,528

(注)

前提：改正後

【地共済・積立度合1】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②+③+④+⑤+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	10.2	40,860	43,728	11,162	1,713	3,916	12,217	3,527	0	377,886
2006	10.0	41,819	44,227	11,141	1,566	3,905	11,816	3,299	0	378,051
2007	9.7	43,147	44,826	11,163	1,685	3,909	11,441	3,086	0	381,079
2008	9.4	44,916	45,871	11,554	1,468	4,040	11,069	2,907	0	385,239
2009	9.4	47,496	47,722	12,081	1,211	5,785	10,780	2,738	0	390,638
2010	9.2	49,452	48,850	12,412	1,114	6,261	10,379	2,545	0	397,104
2011	9.1	50,844	49,770	12,677	686	6,390	9,932	2,357	0	403,300
2012	8.9	52,639	50,851	12,932	514	6,513	9,482	2,175	0	409,511
2013	8.9	53,587	50,838	13,241	523	6,665	9,019	1,997	0	415,279
2014	8.8	54,487	50,858	13,483	537	6,782	8,563	1,827	0	421,403
2015	8.7	55,862	51,714	13,602	315	6,839	8,105	1,664	0	427,886
2016	8.8	56,074	51,358	13,760	204	6,915	7,593	1,509	146	434,205
2017	8.9	56,697	51,310	13,905	194	6,984	7,135	1,363	213	441,609
2018	8.8	57,881	52,067	14,025	170	7,042	6,687	1,228	466	449,772
2019	9.0	58,157	51,935	14,149	138	7,102	6,244	1,101	719	458,205
2020	9.1	58,623	51,755	14,248	125	7,149	5,808	984	713	467,919
2021	9.1	59,658	52,357	14,340	105	7,192	5,380	875	889	478,431
2022	9.3	59,731	52,035	14,403	107	7,222	4,954	775	1,084	488,802
2023	9.5	60,100	51,688	14,516	108	7,277	4,544	685	983	499,932
2024	9.5	61,411	52,330	14,805	110	7,420	4,166	605	1,062	511,594
2025	9.6	61,998	52,313	15,130	112	7,581	3,812	532	1,214	523,023
2026	9.7	62,839	52,264	15,476	114	7,752	3,466	465	1,085	535,047
2027	9.7	64,222	52,995	15,786	116	7,906	3,137	404	1,134	547,465
2028	9.7	65,639	53,631	16,204	118	8,114	2,825	350	1,139	559,766
2029	9.7	67,060	54,245	16,653	127	8,337	2,530	302	1,133	571,950
2030	9.7	68,457	54,914	17,073	170	8,546	2,254	260	1,187	583,980
2031	9.8	69,752	55,417	17,591	196	8,804	1,996	222	1,234	595,849
2032	9.8	71,144	55,987	18,068	228	9,041	1,758	189	1,193	607,747
2033	9.8	72,798	56,771	18,677	259	9,345	1,541	160	1,209	619,480
2034	9.7	74,438	57,536	19,315	286	9,663	1,344	135	1,220	630,755
2035	9.7	76,129	58,382	19,940	311	9,975	1,166	112	1,226	641,567
2036	9.6	77,908	59,368	20,557	334	10,283	1,007	93	1,251	651,871
2037	9.6	79,746	60,424	21,161	355	10,584	867	77	1,250	661,564
2038	9.4	81,881	61,478	21,745	703	10,876	744	64	1,236	670,566
2039	9.3	83,875	62,416	22,304	1,066	11,155	636	53	1,221	678,532
2040	9.3	85,001	63,206	22,825	786	11,415	544	43	1,230	685,542
2041	9.3	86,371	63,873	23,315	942	11,660	464	35	1,260	692,424
2042	9.2	87,623	64,458	23,795	1,080	11,899	396	28	1,286	698,905
2043	9.2	88,894	65,000	24,267	1,258	12,135	338	22	1,271	705,086
2044	9.1	90,119	65,539	24,733	1,424	12,368	289	17	1,270	710,925
2045	9.1	91,311	66,114	25,170	1,576	12,586	247	14	1,287	716,425
2046	9.1	92,501	66,713	25,601	1,723	12,802	212	11	1,312	721,566
2047	9.0	93,676	67,323	26,020	1,862	13,011	183	8	1,338	726,319
2048	8.9	94,939	67,982	26,440	2,031	13,221	157	7	1,350	730,692
2049	8.9	96,261	68,718	26,852	2,202	13,427	136	5	1,370	734,592
2050	8.8	97,606	69,533	27,228	2,365	13,614	118	4	1,398	737,961

(注)