⑤ 財政見通し

前提 ：ロ－イ．出生低位・死亡中位－経済低位ケース

【国共済＋地共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生：	低位ケース	物価上昇率：	1.0%	調整開始年度	2014 年度	最終的な所得代替率	%
死亡：	中位ケース	賃金上昇率：	2.1%	調整終了年度	2048 年度	（終了年度時点）	
経済：	低位ケース	運用利回り：	3.9%			最終保険料率	19.9 %

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A（再掲）	財政調整B（再掲）	支出 支出合計	給付費	基礎年金拠出金	その他支出	全省庁職員協出金（再掲）	財政調整A（再掲）	財政調整B（再掲）	収支差引残	年度末積立金	年度末積立金（21年度価格）	積立度合	積立比率	標準報酬総額（総報酬）
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	77,038	41,411	8,639	15,265	7,944	3,780				79,785	62,523	17,005	257	161			−2,747	469,889	484,761	6.2	9.1	271,075
2011	15.862	77,372	42,378	8,722	14,891	7,894	3,487				80,624	63,232	17,184	209	111			−3,252	466,637	468,045	6.1	8.6	271,192
2012	16.218	75,870	43,344	8,898	12,417	7,812	3,198				82,114	64,360	17,548	206	108			−6,244	460,192	465,326	5.9	8.1	271,295
2013	16.570	76,420	44,394	9,118	11,839	8,153	2,916				82,795	64,589	17,999	206	108			−6,375	453,817	459,813	5.8	7.8	271,909
2014	16.924	77,124	45,489	9,276	11,255	8,485	2,639				83,201	64,659	18,334	209	109			−6,077	447,740	449,544	5.6	7.6	272,647
2015	17.278	77,862	46,597	9,423	10,662	8,804	2,376				84,206	65,358	18,638	212	110			−6,344	441,396	435,284	5.5	7.3	273,665
2016	17.632	81,805	47,932	9,548	10,037	12,162	2,125				83,812	64,700	18,899	213	111			−2,007	439,389	424,487	5.4	7.1	275,835
2017	17.986	83,786	49,373	9,843	9,472	13,411	1,888				84,049	64,735	19,097	216	113			−262	439,128	414,493	5.3	7.0	278,522
2018	18.340	85,898	50,917	9,736	8,882	14,699	1,664				84,910	65,395	19,295	220	114			989	440,115	406,571	5.3	6.8	281,669
2019	18.694	88,160	52,545	9,825	8,278	16,056	1,456				84,542	64,839	19,481	222	116			3,618	443,733	401,707	5.3	6.8	285,160
2020	19.048	90,187	54,240	9,903	7,673	17,086	1,265				84,440	64,566	19,649	225	117			5,727	449,460	398,912	5.3	6.8	288,874
2021	19.402	91,440	55,981	9,976	7,074	17,318	1,091				85,055	65,023	19,803	229	119			6,386	455,846	396,258	5.4	6.7	292,697
2022	19.756	92,758	57,697	10,047	6,481	17,599	934				84,442	64,256	19,956	230	120			8,317	464,162	395,188	5.5	6.8	296,252
2023	19.900	93,802	59,050	10,115	5,900	17,942	794				84,139	63,804	20,102	233	122			9,663	473,826	395,118	5.6	6.9	299,691
2024	19.900	94,429	59,913	10,195	5,335	18,317	670				84,521	64,014	20,270	237	124			9,908	483,733	395,083	5.7	6.9	303,174
2025	19.900	94,953	60,606	10,276	4,790	18,720	561				83,775	63,094	20,443	238	126			11,178	494,911	395,899	5.8	7.1	306,698
2026	19.900	95,550	61,301	10,353	4,262	19,168	466				83,305	62,456	20,606	242	128			12,245	507,157	397,350	6.0	7.3	310,232
2027	19.900	96,239	62,018	10,431	3,759	19,647	384				83,452	62,435	20,771	246	130			12,786	519,944	398,990	6.1	7.4	313,876
2028	19.900	96,981	62,693	10,538	3,286	20,149	315				83,522	62,278	20,994	249	132			13,459	533,404	400,900	6.2	7.5	317,302
2029	19.900	97,713	63,268	10,667	2,847	20,675	256				83,668	62,155	21,260	253	134			14,044	547,448	402,993	6.4	7.6	320,221
2030	19.900	98,522	63,840	10,807	2,444	21,224	207				83,827	62,023	21,548	255	135			14,695	562,143	405,299	6.5	7.8	323,125
2031	19.900	99,450	64,446	10,954	2,078	21,805	167				83,802	61,693	21,850	258	137			15,648	577,791	408,013	6.7	8.0	326,206
2032	19.900	100,337	64,928	11,107	1,759	22,410	133				84,366	61,942	22,163	261	139			15,972	593,763	410,667	6.9	8.1	328,852
2033	19.900	101,207	65,297	11,307	1,479	23,019	106				85,344	62,511	22,568	264	141			15,863	609,626	412,966	7.0	8.2	330,519
2034	19.900	102,088	65,634	11,516	1,230	23,624	85				86,313	63,053	22,992	267	143			15,775	625,402	414,939	7.1	8.3	332,229
2035	19.900	102,971	65,948	11,719	1,012	24,225	67				87,323	63,649	23,404	270	144			15,648	641,049	416,573	7.2	8.4	333,819
2036	19.900	103,853	66,243	11,914	824	24,820	53				88,421	64,350	23,799	272	145			15,432	656,482	417,827	7.3	8.5	335,314
2037	19.900	104,718	66,517	12,093	662	25,404	42				89,626	65,188	24,163	275	147			15,093	671,574	418,641	7.3	8.5	336,699
2038	19.900	105,554	66,759	12,260	530	25,972	33				90,966	66,189	24,499	277	148			14,588	686,162	418,937	7.4	8.6	337,917
2039	19.900	106,368	66,991	12,409	420	26,522	26				92,189	67,107	24,802	280	150			14,180	700,342	418,800	7.4	8.6	339,083
2040	19.900	107,199	67,261	12,528	328	27,081	21				93,191	67,868	25,043	282	151			14,009	714,351	418,391	7.5	8.7	340,438
2041	19.900	108,042	67,559	12,616	253	27,587	16				94,034	68,529	25,222	284	152			14,007	728,358	417,821	7.6	8.8	341,936
2042	19.900	108,872	67,843	12,688	193	28,135	13				94,752	69,099	25,368	286	154			14,120	742,478	417,160	7.7	8.9	343,368
2043	19.900	109,682	68,099	12,750	145	28,677	10				95,489	69,588	25,493	287	155			14,213	756,691	416,401	7.8	9.0	344,653
2044	19.900	110,479	68,337	12,801	109	29,223	8				96,157	70,271	25,597	289	156			14,322	771,013	415,556	7.9	9.1	345,852
2045	19.900	111,261	68,564	12,836	82	29,774	6				96,804	70,846	25,668	291	158			14,457	785,470	414,641	8.0	9.2	346,995
2046	19.900	111,992	68,744	12,854	61	30,329	5				97,439	71,442	25,704	293	159			14,553	800,023	413,637	8.1	9.3	347,899
2047	19.900	112,675	68,880	12,860	45	30,886	4				98,081	72,070	25,716	294	161			14,594	814,617	412,519	8.2	9.4	348,585
2048	19.900	113,307	68,962	12,865	34	31,444	3				98,765	72,741	25,727	296	162			14,542	829,160	411,247	8.2	9.5	348,993
2049	19.900	114,035	69,019	12,994	25	31,994	2				99,797	73,513	25,986	298	163			14,238	843,397	409,705	8.3	9.6	349,278
2050	19.900	114,749	69,063	13,134	19	32,531	2				100,962	74,396	26,267	299	165			13,787	857,184	407,838	8.4	9.6	349,496
2051	19.900	115,432	69,100	13,268	15	33,048	1				102,180	75,344	26,536	301	166			13,251	870,436	405,625	8.4	9.6	349,675
2052	19.900	116,085	69,130	13,399	11	33,543	1				103,437	76,338	26,797	302	167			12,648	883,084	403,055	8.4	9.7	349,826
2053	19.900	116,686	69,137	13,525	9	34,015	1				104,706	77,354	27,048	304	169			11,980	895,064	400,120	8.4	9.7	349,863
2054	19.900	117,275	69,148	13,659	7	34,460	1				105,974	78,351	27,317	306	170			11,300	906,364	396,838	8.4	9.7	349,914
2055	19.900	117,850	69,171	13,795	6	34,878	0				107,323	79,426	27,589	307	171			10,527	916,891	393,190	8.4	9.7	350,031
2056	19.900	118,371	69,179	13,926	5	35,261	0				108,858	80,506	27,850	502	366			9,513	926,405	389,099	8.4	9.7	350,074
2057	19.900	118,849	69,174	14,063	4	35,608	0				110,264	81,630	28,125	509	373			8,584	934,989	384,627	8.4	9.6	350,049
2058	19.900	119,303	69,166	14,207	3	35,925	0				111,324	82,761	28,413	150	14			7,978	942,967	379,931	8.4	9.6	350,023
2059	19.900	119,696	69,130	14,354	2	36,210	0				112,755	83,899	28,707	149	12			6,942	949,909	374,856	8.4	9.6	349,834
2060	19.900	120,063	69,097	14,509	1	36,455	0				114,208	85,044	29,017	148	11			5,855	955,764	369,408	8.3	9.5	349,671
2061	19.900	120,380	69,060	14,661	1	36,658	0				115,670	86,201	29,322	146	10			4,711	960,474	363,594	8.3	9.5	349,485
2062	19.900	120,646	69,018	14,812	1	36,816	0				117,124	87,358	29,623	145	9			3,522	963,997	357,421	8.2	9.4	349,276
2063	19.900	120,850	68,964	14,958	1	36,927	0				118,550	88,490	29,916	144	8			2,300	966,297	350,905	8.1	9.3	349,003
2064	19.900	121,009	68,915	15,102	0	36,992	0				119,939	89,592	30,203	143	7			1,070	967,367	344,066	8.1	9.2	348,758
2065	19.900	121,110	68,864	15,236	0	37,010	0				121,261	90,647	30,472	142	6			−152	967,215	336,938	8.0	9.1	348,503
2066	19.900	121,154	68,814	15,359	0	36,981	0				122,521	91,662	30,717	142	6			−1,367	965,848	329,542	7.9	9.0	348,257
2067	19.900	121,137	68,776	15,455	0	36,906	0				123,693	92,642	30,910	141	5			−2,555	963,293	321,910	7.8	8.9	348,067
2068	19.900	121,067	68,758	15,522	0	36,787	0				124,746	93,564	31,044	140	5			−3,680	959,613	314,084	7.7	8.8	347,981
2069	19.900	120,955	68,755	15,574	0	36,625	0				125,724	94,436	31,148	139	4			−4,768	954,844	306,095	7.6	8.7	347,970
2070	19.900	120,818	68,780	15,615	0	36,423	0				126,637	95,269	31,229	138	4			−5,819	949,026	297,973	7.5	8.6	348,099
2071	19.900	120,674	68,848	15,644	0	36,182	0				127,479	96,053	31,288	137	4			−6,805	942,221	289,751	7.4	8.5	348,444
2072	19.900	120,585	68,994	15,667	0	35,905	0				128,245	96,775	31,333	136	3			−7,679	934,541	281,479	7.3	8.4	349,187
2073	19.900	120,486	69,210	15,680	0	35,596	0				128,947	97,452	31,359	136	3			−8,461	926,080	273,193	7.2	8.3	350,283
2074	19.900	120,410	69,465	15,686	0	35,259	0				129,569	98,063	31,371	135	3			−9,159	916,921	264,928	7.1	8.1	351,577
2075	19.900	120,327	69,745	15,685	0	34,897	0				130,104	98,601	31,369	134	2			−9,778	907,143	256,712	7.0	8.0	352,999
2076	19.900	120,222	70,031	15,679	0	34,512	0				130,576	99,085	31,358	133	2			−10,354	896,789	248,562	6.9	7.9	354,452
2077	19.900	120,091	70,315	15,670	0	34,106	0				130,964	99,493	31,340	132	2			−10,873	885,916	240,498	6.8	7.8	355,892
2078	19.900	119,926	70,587	15,658	0	33,681	0				131,278	99,831	31,316	131	2			−11,352	874,564	232,533	6.7	7.7	357,273
2079	19.900	119,715	70,832	15,645	0	33,238	0				131,525	100,105	31,291	130	1			−11,810	862,754	224,674	6.6	7.5	358,518
2080	19.900	119,460	71,051	15,632	0	32,777	0				131,748	100,354	31,265	129	1			−12,288	850,466	216,919	6.5	7.4	359,631
2081	19.900	119,162	71,244	15,621	0	32,297	0				131,969	100,599	31,242	128	1			−12,807	837,659	209,258	6.4	7.3	360,618
2082	19.900	118,822	71,413	15,612	0	31,796	0				132,201	100,851	31,224	127	1			−13,379	824,280	201,681	6.3	7.2	361,481
2083	19.900	118,434	71,558	15,606	0	31,272	0				132,458	101,121	31,211	126	1			−14,024	810,255	194,172	6.2	7.1	362,211
2084	19.900	118,007	71,681	15,604	0	30,722	0				132,743	101,410	31,208	125	0			−14,736	795,519	186,719	6.1	6.9	362,850
2085	19.900	117,547	71,796	15,607	0	30,144	0				133,058	101,721	31,213	124	0			−15,512	780,008	179,313	6.0	6.8	363,446
2086	19.900	117,057	71,910	15,613	0	29,534	0				133,398	102,049	31,226	123	0			−16,340	763,667	171,946	5.8	6.6	364,031
2087	19.900	116,533	72,018	15,623	0	28,892	0				133,760	102,393	31,245	122	0			−17,228	746,439	164,610	5.7	6.5	364,587
2088	19.900	115,973	72,122	15,635	0	28,215	0				134,137	102,746	31,270	121	0			−18,164	728,275	157,301	5.6	6.3	365,128
2089	19.900	115,378	72,226	15,650	0	27,502	0				134,507	103,088	31,299	120	0			−19,129	709,146	150,019	5.4	6.1	365,667
2090	19.900	114,748	72,330	15,667	0	26,751	0				134,867	103,415	31,333	119	0			−20,119	689,027	142,764	5.3	5.9	366,204
2091	19.900	114,088	72,439	15,685	0	25,963	0				135,195	103,706	31,371	118	0			−21,107	667,920	135,545	5.1	5.8	366,773
2092	19.900	113,401	72,559	15,706	0	25,136	0				135,529	104,000	31,411	117	0			−22,128	645,792	128,359	4.9	5.6	367,394
2093	19.900	112,694	72,696	15,728	0	24,270	0				135,843	104,272	31,456	116	0			−23,150	622,643	121,212	4.8	5.4	368,101
2094	19.900	111,972	72,857	15,751	0	23,365	0				136,151	104,535	31,501	115	0			−24,179	598,464	114,109	4.6	5.2	368,929
2095	19.900	111,237	73,043	15,773	0	22,420	0				136,432	104,772	31,548	114	0			−25,195	573,268	107,057	4.4	5.0	369,889
2096	19.900	110,493	73,262	15,794	0	21,437	0				136,692	104,991	31,588	113	0			−26,198	547,070	100,063	4.2	4.7	371,009
2097	19.900	109,748	73,518	15,813	0	20,417	0				136,925	105,187	31,626	112	0			−27,177	519,893	93,136	4.0	4.5	372,320
2098	19.900	108,999	73,811	15,829	0	19,359	0				137,123	105,354	31,659	111	0			−28,124	491,769	86,286	3.8	4.3	373,815
2099	19.900	108,253	74,145	15,843	0	18,266	0				137,285	105,488	31,687	110	0			−29,031	462,737	79,522	3.6	4.0	375,516
2100	19.900	107,512	74,518	15,855	0	17,138	0				137,403	105,583	31,711	109	0			−29,891	432,846	72,855	3.4	3.8	377,419
2101	19.900	106,777	74,933	15,865	0	15,980	0				137,472	105,634	31,730	108	0			−30,694	402,152	66,297	3.1	3.6	379,528
2102	19.900	106,046	75,384	15,872	0	14,791	0				137,499	105,648	31,744	107	0			−31,453	370,699	59,854	2.9	3.3	381,818
2103	19.900	105,316	75,864	15,878	0	13,574	0				137,488	105,627	31,755	106	0			−32,172	338,527	53,536	2.7	3.0	384,260
2104	19.900	104,582	76,371	15,882	0	12,330	0				137,440	105,573	31,763	105	0			−32,858	305,669	47,345	2.5	2.8	386,831
2105	19.900	103,846	76,901	15,885	0	11,060	0				137,369	105,495	31,771	104	0			−33,523	272,146	41,286	2.2	2.5	389,520

⑤ 財政見通し

前提 :D－イ. 出生低位・死亡中位－経済低位ケース

【国共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	低位ケース	物価上昇率:	1.0%	調整開始年度	2014 年度	最終的な所得代替率	41.9 %
死亡:	中位ケース	賃金上昇率:	2.1%	調整終了年度	2048 年度	(終了年度時点)	
経済:	低位ケース	運用利回り:	3.9%			最終保険料率	19.9 %

年度 (西暦)	保険料率	収入									支出							収支差引残	年度末積立金	年度末積立金 (21年度価格)	積立度合	積立比率	標準報酬総額 (総報酬)
		収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出合計	給付費	基礎年金拠出金	その他支出	年金保険者拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)						
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	20,134	10,529	2,479	4,003	1,397	1,183	545	545	0	21,645	16,816	4,784	45	26	0	0	−1,511	82,372	81,473	3.9	6.0	68,568
2011	15.862	19,986	10,818	2,512	3,919	1,372	1,094	272	272	0	21,651	16,749	4,856	46	27	0	0	−1,665	80,707	80,950	3.8	5.9	68,875
2012	16.216	19,454	11,055	2,563	3,438	1,339	1,006	53	53	0	21,947	16,938	4,963	46	27	0	0	−2,493	78,214	79,087	3.7	5.4	68,848
2013	16.570	19,676	11,282	2,620	3,317	1,371	920	166	166	0	22,202	17,073	5,082	46	27	0	0	−2,525	75,689	76,689	3.5	5.1	68,759
2014	16.924	19,911	11,511	2,656	3,189	1,398	835	322	322	0	22,412	17,198	5,167	47	28	0	0	−2,501	73,188	73,483	3.4	4.8	68,682
2015	17.278	19,953	11,814	2,695	3,060	1,421	754	208	208	0	22,582	17,284	5,250	48	28	0	0	−2,629	70,559	69,582	3.2	4.6	69,044
2016	17.632	20,632	12,168	2,731	2,941	1,920	677	196	196	0	22,520	17,147	5,325	49	29	0	0	−1,888	68,671	66,342	3.1	4.4	69,685
2017	17.986	22,410	12,557	2,755	2,815	2,068	603	1,611	257	1,354	22,672	17,244	5,379	50	29	0	0	−262	68,408	64,571	3.0	4.2	70,498
2018	18.340	22,725	12,959	2,780	2,665	2,262	534	1,525	92	1,433	22,725	17,241	5,433	51	29	0	0	0	68,408	63,195	3.0	4.1	71,352
2019	18.694	22,431	13,368	2,802	2,513	2,471	469	809	0	809	22,522	16,898	5,482	142	30	91	0	−91	68,317	61,847	3.0	4.1	72,207
2020	19.048	22,427	13,777	2,820	2,353	2,605	408	464	0	464	22,453	16,850	5,525	78	30	26	0	−26	68,291	60,611	3.0	4.1	73,033
2021	19.402	22,422	14,197	2,836	2,192	2,608	353	236	0	236	22,562	16,806	5,563	193	31	140	0	−140	68,151	59,242	3.0	4.0	73,886
2022	19.756	22,421	14,619	2,849	2,034	2,614	303	0	0	0	22,370	16,410	5,597	363	31	310	0	51	68,202	58,067	3.0	4.1	74,723
2023	19.900	22,541	14,930	2,861	1,873	2,619	258	0	0	0	22,228	16,360	5,627	241	32	187	0	313	68,515	57,134	3.1	4.0	75,426
2024	19.900	22,549	15,110	2,877	1,713	2,631	218	0	0	0	22,255	16,301	5,666	288	32	233	0	294	68,809	56,199	3.1	4.0	76,112
2025	19.900	22,530	15,245	2,896	1,556	2,650	183	0	0	0	22,000	15,849	5,709	442	32	386	0	530	69,339	55,467	3.1	4.1	76,799
2026	19.900	22,526	15,391	2,913	1,399	2,672	152	0	0	0	21,820	15,738	5,750	333	33	277	0	706	70,044	54,879	3.2	4.1	77,540
2027	19.900	22,542	15,538	2,932	1,247	2,700	125	0	0	0	21,795	15,630	5,795	370	33	313	0	747	70,791	54,323	3.2	4.1	78,289
2028	19.900	22,555	15,662	2,959	1,100	2,730	103	0	0	0	21,741	15,510	5,857	374	34	317	0	814	71,606	53,818	3.3	4.1	78,920
2029	19.900	22,561	15,763	2,991	962	2,762	83	0	0	0	21,704	15,409	5,925	370	34	311	0	857	72,463	53,342	3.3	4.1	79,435
2030	19.900	22,585	15,863	3,026	832	2,796	67	0	0	0	21,673	15,264	6,002	407	34	348	0	911	73,374	52,902	3.3	4.2	79,941
2031	19.900	22,649	15,985	3,063	713	2,834	54	0	0	0	21,612	15,088	6,082	442	35	382	0	1,038	74,412	52,546	3.4	4.2	80,560
2032	19.900	22,685	16,060	3,102	606	2,873	44	0	0	0	21,685	15,112	6,166	407	35	346	0	1,000	75,412	52,157	3.4	4.2	80,944
2033	19.900	22,735	16,126	3,155	511	2,908	35	0	0	0	21,883	15,186	6,276	421	35	358	0	852	76,264	51,662	3.4	4.2	81,280
2034	19.900	22,792	16,190	3,211	425	2,939	28	0	0	0	22,087	15,250	6,392	444	36	381	0	705	76,970	51,067	3.5	4.2	81,607
2035	19.900	22,857	16,256	3,267	349	2,963	22	0	0	0	22,314	15,342	6,509	464	36	400	0	542	77,512	50,370	3.4	4.2	81,941
2036	19.900	22,931	16,327	3,323	283	2,980	16	0	0	0	22,579	15,463	6,626	491	36	426	0	351	77,863	49,557	3.4	4.2	82,302
2037	19.900	23,006	16,399	3,378	226	2,990	14	0	0	0	22,884	15,632	6,739	513	37	447	0	122	77,985	48,614	3.4	4.1	82,669
2038	19.900	23,080	16,471	3,431	177	2,990	11	0	0	0	23,233	15,828	6,846	559	37	492	0	−153	77,832	47,521	3.4	4.1	83,036
2039	19.900	23,160	16,554	3,479	137	2,981	9	0	0	0	23,571	15,991	6,945	634	37	566	0	−411	77,422	46,298	3.3	4.0	83,459
2040	19.900	23,259	16,664	3,520	104	2,964	7	0	0	0	23,874	16,083	7,030	761	38	693	0	−616	76,806	44,985	3.2	4.0	84,015
2041	19.900	23,362	16,788	3,552	77	2,939	6	0	0	0	24,147	16,156	7,097	895	38	825	0	−784	76,022	43,610	3.2	3.9	84,644
2042	19.900	23,466	16,912	3,579	56	2,909	4	6	0	6	24,391	16,245	7,151	995	38	925	0	−925	75,097	42,193	3.1	3.8	85,274
2043	19.900	23,593	17,030	3,602	41	2,872	4	44	0	44	24,637	16,324	7,199	1,114	39	1,044	0	−1,044	74,053	40,751	3.0	3.8	85,870
2044	19.900	23,730	17,151	3,623	30	2,832	3	91	0	91	24,887	16,416	7,243	1,228	39	1,157	0	−1,157	72,896	39,289	3.0	3.7	86,483
2045	19.900	23,849	17,282	3,639	22	2,787	2	117	0	117	25,139	16,501	7,276	1,362	40	1,290	0	−1,290	71,606	37,800	2.9	3.6	87,144
2046	19.900	23,951	17,390	3,648	16	2,737	2	160	0	160	25,370	16,585	7,293	1,492	40	1,419	0	−1,419	70,186	36,289	2.8	3.5	87,691
2047	19.900	24,069	17,486	3,650	11	2,681	1	240	0	240	25,599	16,697	7,299	1,602	40	1,529	0	−1,529	68,657	34,768	2.7	3.4	88,178
2048	19.900	24,195	17,561	3,652	8	2,620	1	353	0	353	25,830	16,818	7,304	1,709	41	1,635	0	−1,635	67,022	33,242	2.7	3.4	88,557
2049	19.900	24,413	17,632	3,689	6	2,554	1	530	0	530	26,161	16,961	7,378	1,823	41	1,748	0	−1,748	65,274	31,709	2.6	3.2	88,919
2050	19.900	24,683	17,698	3,728	5	2,483	1	748	0	748	26,523	17,132	7,456	1,935	41	1,861	0	−1,861	63,414	30,171	2.5	3.1	89,254
2051	19.900	24,918	17,757	3,764	4	2,408	1	985	0	985	26,891	17,315	7,527	2,049	42	1,973	0	−1,973	61,440	28,631	2.4	3.0	89,554
2052	19.900	25,206	17,805	3,796	3	2,327	0	1,275	0	1,275	27,254	17,539	7,591	2,124	42	2,048	0	−2,048	59,392	27,107	2.3	2.9	89,795
2053	19.900	25,506	17,835	3,825	2	2,242	0	1,602	0	1,602	27,605	17,780	7,649	2,175	42	2,099	0	−2,099	57,293	25,612	2.2	2.7	89,949
2054	19.900	25,790	17,862	3,855	2	2,156	0	1,915	0	1,915	27,950	18,004	7,710	2,237	43	2,160	0	−2,160	55,133	24,139	2.0	2.6	90,086
2055	19.900	26,142	17,881	3,884	2	2,066	0	2,310	0	2,310	28,300	18,297	7,768	2,235	43	2,158	0	−2,158	52,975	22,717	1.9	2.5	90,183

○ 区分別給付費の見通し

前提 :D－イ. 出生低位・死亡中位－経済低位ケース

【国共済＋地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,523	47,954	1,113	581	12,875	62,506	47,938	1,113	581	12,874	18	16	0	1	0
2011	63,232	48,191	1,147	593	13,301	63,157	48,122	1,145	590	13,299	75	68	2	3	2
2012	64,360	48,850	1,211	603	13,696	64,186	48,692	1,206	597	13,691	174	158	5	7	5
2013	64,589	48,633	1,227	615	14,114	64,287	48,362	1,219	603	14,103	302	271	8	12	11
2014	64,659	48,295	1,255	623	14,485	64,180	47,866	1,242	604	14,467	479	429	13	19	18
2015	65,356	48,576	1,334	629	14,816	64,640	47,935	1,314	602	14,789	716	641	20	27	28
2016	64,700	47,592	1,343	635	15,130	63,843	46,835	1,319	599	15,090	857	757	23	37	40
2017	64,735	47,259	1,393	645	15,438	63,647	46,305	1,362	597	15,382	1,089	954	31	47	56
2018	65,395	47,562	1,502	655	15,676	63,942	46,288	1,458	595	15,601	1,453	1,274	45	60	75
2019	64,839	46,789	1,533	665	15,853	63,171	45,341	1,481	592	15,756	1,668	1,447	52	73	97
2020	64,586	46,307	1,602	676	15,981	62,587	44,603	1,537	589	15,858	1,979	1,704	65	88	123
2021	65,023	46,541	1,731	689	16,062	62,555	44,415	1,645	584	15,910	2,468	2,126	86	104	152
2022	64,256	45,695	1,766	700	16,095	61,527	43,368	1,670	578	15,910	2,729	2,327	96	121	185
2023	63,804	45,177	1,841	710	16,076	60,681	42,530	1,726	571	15,854	3,122	2,647	115	139	222
2024	64,014	45,308	1,970	721	16,015	60,289	42,148	1,826	563	15,753	3,725	3,160	145	158	263
2025	63,094	44,435	2,000	732	15,926	59,056	41,042	1,842	554	15,618	4,038	3,393	158	178	309
2026	62,456	43,853	2,076	742	15,785	57,951	40,088	1,892	544	15,426	4,506	3,765	183	198	359
2027	62,435	43,865	2,209	752	15,609	57,230	39,517	1,987	533	15,194	5,205	4,349	222	219	415
2028	62,278	43,764	2,342	762	15,412	56,366	38,832	2,077	521	14,936	5,913	4,931	265	241	476
2029	62,155	43,696	2,485	771	15,204	55,474	38,133	2,171	508	14,662	6,681	5,563	314	263	542
2030	62,023	43,621	2,630	779	14,992	54,531	37,398	2,261	494	14,378	7,492	6,223	370	285	614
2031	61,693	43,356	2,767	787	14,782	53,436	36,525	2,341	479	14,090	8,257	6,831	426	308	692
2032	61,942	43,521	2,951	801	14,669	52,748	35,941	2,453	468	13,887	9,193	7,580	498	333	783
2033	62,511	43,937	3,162	817	14,595	52,228	35,480	2,577	457	13,711	10,286	8,457	585	360	884
2034	63,053	44,300	3,381	833	14,539	51,634	34,948	2,699	445	13,542	11,419	9,352	682	388	997
2035	63,649	44,682	3,621	849	14,498	51,007	34,374	2,824	433	13,377	12,642	10,308	796	416	1,121
2036	64,350	45,134	3,879	865	14,472	50,368	33,779	2,953	420	13,216	13,982	11,355	927	445	1,255
2037	65,188	45,688	4,155	880	14,465	49,720	33,172	3,079	406	13,062	15,468	12,516	1,076	474	1,403
2038	66,189	46,328	4,448	896	14,518	49,128	32,577	3,205	393	12,954	17,060	13,751	1,243	503	1,564
2039	67,107	46,875	4,737	912	14,583	48,430	31,891	3,315	378	12,845	18,677	14,984	1,422	533	1,738
2040	67,866	47,265	5,015	928	14,658	47,594	31,097	3,401	364	12,733	20,271	16,168	1,614	564	1,925
2041	68,529	47,550	5,291	944	14,745	46,663	30,224	3,473	349	12,617	21,866	17,326	1,818	595	2,127
2042	69,099	47,762	5,565	960	14,813	45,574	29,246	3,526	334	12,467	23,525	18,515	2,038	626	2,346
2043	69,688	47,964	5,841	976	14,907	44,443	28,234	3,566	319	12,324	25,245	19,730	2,275	657	2,583
2044	70,271	48,150	6,118	993	15,010	43,249	27,182	3,590	304	12,172	27,022	20,967	2,528	689	2,838
2045	70,846	48,328	6,398	1,010	15,110	41,982	26,095	3,598	289	12,000	28,864	22,233	2,800	721	3,110
2046	71,442	48,531	6,682	1,026	15,204	40,647	24,979	3,591	274	11,803	30,795	23,552	3,090	753	3,400
2047	72,070	48,768	6,973	1,043	15,287	39,247	23,839	3,571	259	11,579	32,824	24,929	3,402	784	3,708
2048	72,741	49,054	7,269	1,060	15,358	37,789	22,685	3,535	244	11,325	34,952	26,369	3,734	816	4,033
2049	73,513	49,433	7,576	1,077	15,428	36,291	21,528	3,484	230	11,049	37,223	27,905	4,092	847	4,379
2050	74,396	49,927	7,891	1,094	15,484	34,746	20,372	3,413	216	10,745	39,650	29,555	4,478	878	4,740
2051	75,344	50,494	8,211	1,111	15,529	33,168	19,222	3,328	202	10,415	42,176	31,272	4,882	908	5,114
2052	76,338	51,113	8,533	1,127	15,565	31,570	18,086	3,229	189	10,066	44,768	33,027	5,303	938	5,499
2053	77,354	51,765	8,851	1,144	15,594	29,973	16,976	3,121	176	9,699	47,381	34,790	5,730	967	5,895
2054	78,351	52,406	9,167	1,160	15,619	28,384	15,894	3,007	164	9,319	49,967	36,512	6,160	996	6,300
2055	79,426	53,129	9,479	1,176	15,643	26,817	14,849	2,886	152	8,930	52,610	38,280	6,593	1,023	6,713
2056	80,506	53,862	9,787	1,191	15,666	25,259	13,834	2,752	141	8,532	55,247	40,027	7,035	1,050	7,134
2057	81,630	54,642	10,091	1,205	15,692	23,727	12,855	2,614	130	8,128	57,903	41,787	7,477	1,075	7,564
2058	82,761	55,434	10,388	1,219	15,721	22,227	11,911	2,474	119	7,722	60,534	43,522	7,913	1,100	7,999
2059	83,899	56,235	10,677	1,232	15,755	20,760	11,003	2,334	109	7,315	63,139	45,232	8,343	1,123	8,440
2060	85,044	57,045	10,958	1,244	15,797	19,337	10,133	2,193	100	6,911	65,707	46,912	8,765	1,144	8,886
2061	86,201	57,868	11,231	1,255	15,847	17,960	9,304	2,053	91	6,512	68,241	48,563	9,178	1,165	9,335
2062	87,356	58,688	11,494	1,266	15,907	16,634	8,517	1,915	82	6,120	70,722	50,171	9,580	1,184	9,787
2063	88,490	59,492	11,746	1,275	15,977	15,359	7,770	1,779	74	5,736	73,131	51,722	9,967	1,201	10,241
2064	89,592	60,269	11,983	1,284	16,056	14,135	7,062	1,646	67	5,360	75,457	53,206	10,337	1,218	10,696
2065	90,647	61,004	12,208	1,292	16,143	12,963	6,394	1,517	59	4,992	77,685	54,610	10,691	1,233	11,151
2066	91,662	61,704	12,420	1,299	16,239	11,843	5,765	1,391	53	4,634	79,819	55,939	11,028	1,247	11,605
2067	92,642	62,371	12,621	1,306	16,343	10,777	5,174	1,270	47	4,286	81,865	57,198	11,351	1,259	12,057
2068	93,564	62,986	12,812	1,311	16,455	9,763	4,620	1,154	41	3,948	83,801	58,366	11,658	1,270	12,507
2069	94,436	63,555	12,992	1,316	16,573	8,803	4,104	1,044	36	3,619	85,634	59,450	11,949	1,280	12,954
2070	95,269	64,088	13,164	1,320	16,698	7,896	3,625	938	31	3,301	87,374	60,462	12,226	1,289	13,397
2071	96,053	64,575	13,325	1,323	16,829	7,042	3,183	836	26	2,995	89,011	61,393	12,487	1,297	13,835
2072	96,775	65,005	13,477	1,326	16,967	6,243	2,776	745	23	2,700	90,532	62,229	12,732	1,304	14,267
2073	97,452	65,392	13,618	1,329	17,112	5,500	2,405	657	19	2,419	91,953	62,988	12,962	1,310	14,693
2074	98,063	65,716	13,750	1,331	17,266	4,811	2,068	575	16	2,152	93,252	63,649	13,174	1,315	15,114
2075	98,601	65,970	13,869	1,333	17,429	4,178	1,764	500	13	1,901	94,423	64,206	13,369	1,320	15,529
2076	99,085	66,170	13,978	1,335	17,602	3,601	1,492	432	11	1,666	95,484	64,678	13,546	1,324	15,936
2077	99,493	66,295	14,075	1,337	17,785	3,078	1,252	369	9	1,449	96,414	65,043	13,706	1,328	16,337
2078	99,831	66,355	14,160	1,339	17,977	2,610	1,040	313	7	1,249	97,222	65,315	13,846	1,331	16,728
2079	100,105	66,353	14,235	1,341	18,176	2,192	856	263	6	1,068	97,913	65,497	13,972	1,335	17,108
2080	100,354	66,329	14,302	1,343	18,381	1,825	697	218	4	905	98,530	65,632	14,084	1,338	17,476
2081	100,599	66,303	14,364	1,345	18,587	1,504	562	179	3	759	99,096	65,741	14,185	1,341	17,828
2082	100,851	66,287	14,424	1,346	18,794	1,227	448	146	3	631	99,624	65,839	14,278	1,344	18,163
2083	101,121	66,295	14,482	1,348	18,996	991	353	117	2	519	100,131	65,943	14,365	1,346	18,477
2084	101,410	66,332	14,538	1,350	19,190	791	275	93	1	422	100,619	66,058	14,445	1,348	18,768
2085	101,721	66,404	14,593	1,351	19,372	624	211	72	1	340	101,097	66,193	14,521	1,350	19,033
2086	102,049	66,508	14,648	1,353	19,541	486	159	56	1	271	101,563	66,349	14,593	1,352	19,270
2087	102,393	66,645	14,702	1,354	19,692	374	118	42	1	213	102,019	66,527	14,660	1,353	19,479
2088	102,746	66,811	14,755	1,355	19,825	284	87	31	0	166	102,462	66,725	14,724	1,354	19,659
2089	103,088	66,990	14,805	1,355	19,938	212	62	22	0	128	102,876	66,928	14,783	1,355	19,810
2090	103,415	67,178	14,851	1,356	20,029	157	43	16	0	97	103,258	67,135	14,836	1,356	19,932
2091	103,706	67,358	14,893	1,356	20,098	113	30	11	0	73	103,593	67,328	14,883	1,356	20,025
2092	104,000	67,564	14,934	1,356	20,146	81	20	7	0	54	103,919	67,544	14,927	1,356	20,092
2093	104,272	67,771	14,971	1,356	20,173	57	13	4	0	40	104,215	67,758	14,967	1,356	20,134
2094	104,535	67,991	15,007	1,355	20,181	39	8	3	0	29	104,496	67,983	15,005	1,355	20,152
2095	104,772	68,207	15,041	1,354	20,170	27	5	1	0	21	104,746	68,202	15,040	1,354	20,150
2096	104,991	68,420	15,073	1,353	20,143	18	3	1	0	15	104,973	68,418	15,073	1,353	20,129
2097	105,187	68,627	15,104	1,352	20,103	12	1	0	0	10	105,175	68,625	15,104	1,352	20,093
2098	105,354	68,818	15,133	1,351	20,051	8	1	0	0	7	105,346	68,817	15,133	1,351	20,044
2099	105,488	68,986	15,160	1,350	19,992	5	0	0	0	5	105,483	68,986	15,160	1,350	19,987
2100	105,583	69,125	15,183	1,349	19,926	4	0	0	0	3	105,580	69,125	15,183	1,349	19,923
2101	105,634	69,225	15,202	1,348	19,859	3	0	0	0	2	105,632	69,225	15,202	1,348	19,856
2102	105,648	69,290	15,220	1,347	19,792	2	0	0	0	2	105,646	69,290	15,220	1,347	19,790
2103	105,627	69,318	15,234	1,347	19,728	1	0	0	0	1	105,625	69,318	15,234	1,347	19,726
2104	105,573	69,309	15,247	1,347	19,670	1	0	0	0	1	105,571	69,309	15,247	1,347	19,669
2105	105,495	69,269	15,258	1,347	19,621	1	0	0	0	1	105,494	69,269	15,258	1,347	19,620