

財政指標の見通し(総括表)

前提：基本ケース(財政再計算結果)

【地共済】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
		%	%	%	
2010	1.53	19.3	15.9	110.4	6.3
2011	1.49	19.5	16.0	108.8	6.0
2012	1.45	20.7	17.2	113.0	5.5
2013	1.45	20.9	17.3	111.1	5.3
2014	1.41	19.4	15.9	99.9	5.5
2015	1.40	20.1	16.4	99.9	5.2
2016	1.43	20.9	17.2	99.9	5.0
2017	1.42	21.4	17.7	99.9	4.8
2018	1.41	22.1	18.5	100.4	4.5
2019	1.45	21.9	18.3	97.7	4.5
2020	1.44	21.9	18.3	95.8	4.5
2021	1.44	22.1	18.5	95.4	4.4
2022	1.48	21.9	18.4	93.3	4.4
2023	1.47	21.8	18.3	92.3	4.4
2024	1.46	22.0	18.5	92.7	4.4
2025	1.51	21.7	18.3	91.7	4.5
2026	1.49	21.6	18.1	91.0	4.5
2027	1.48	21.7	18.2	91.1	4.5
2028	1.46	21.7	18.2	91.2	4.6
2029	1.44	21.8	18.3	91.3	4.6
2030	1.43	21.8	18.3	91.5	4.6
2031	1.42	21.8	18.3	91.4	4.6
2032	1.39	21.9	18.4	91.5	4.7
2033	1.37	22.0	18.5	92.0	4.7
2034	1.34	22.3	18.6	92.8	4.7
2035	1.32	22.5	18.8	93.7	4.7
2036	1.29	22.7	19.0	94.6	4.6
2037	1.26	23.0	19.2	95.6	4.6
2038	1.23	23.3	19.5	97.0	4.5
2039	1.20	23.6	19.7	98.4	4.4
2040	1.19	23.8	19.9	99.6	4.3
2041	1.18	24.0	20.0	100.5	4.3
2042	1.17	24.1	20.1	101.3	4.2
2043	1.16	24.3	20.2	102.2	4.1
2044	1.16	24.4	20.2	103.0	4.0
2045	1.15	24.5	20.3	103.8	3.9
2046	1.16	24.6	20.4	104.7	3.8
2047	1.16	24.7	20.5	105.7	3.7
2048	1.16	24.9	20.6	106.8	3.5
2049	1.16	25.1	20.8	108.1	3.4
2050	1.16	25.3	20.9	109.5	3.3
2051	1.17	25.5	21.1	111.0	3.1
2052	1.17	25.7	21.3	112.7	3.0
2053	1.18	25.8	21.4	113.9	2.8
2054	1.18	25.7	21.3	114.2	2.7
2055	1.19	25.5	21.1	114.2	2.6

②年金扶養比率の見通し

【国共済+地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.55		3,905	2,512
2011	1.49		3,852	2,580
2012	1.44		3,794	2,640
2013	1.42		3,738	2,639
2014	1.37		3,682	2,693
2015	1.33		3,642	2,743
2016	1.34		3,608	2,683
2017	1.31		3,578	2,725
2018	1.29		3,551	2,757
2019	1.31		3,525	2,684
2020	1.29		3,500	2,707
2021	1.27		3,478	2,729
2022	1.31		3,455	2,645
2023	1.29		3,427	2,661
2024	1.27		3,399	2,675
2025	1.30		3,371	2,587
2026	1.29		3,342	2,595
2027	1.27		3,310	2,598
2028	1.26		3,276	2,592
2029	1.25		3,237	2,594
2030	1.24		3,200	2,587
2031	1.23		3,168	2,567
2032	1.22		3,122	2,563
2033	1.20		3,075	2,556
2034	1.19		3,028	2,545
2035	1.17		2,978	2,535
2036	1.16		2,924	2,528
2037	1.14		2,869	2,524
2038	1.12		2,814	2,517
2039	1.10		2,781	2,505
2040	1.09		2,713	2,483
2041	1.09		2,669	2,456
2042	1.08		2,627	2,429
2043	1.08		2,586	2,399
2044	1.08		2,548	2,367
2045	1.08		2,513	2,335
2046	1.08		2,478	2,304
2047	1.07		2,443	2,273
2048	1.07		2,406	2,244
2049	1.07		2,371	2,218
2050	1.06		2,336	2,195
2051	1.06		2,303	2,172
2052	1.06		2,271	2,151
2053	1.05		2,238	2,130
2054	1.05		2,208	2,109
2055	1.04		2,179	2,090
2056	1.04		2,149	2,072
2057	1.03		2,119	2,055
2058	1.03		2,090	2,038
2059	1.02		2,058	2,021
2060	1.01		2,027	2,005
2061	1.00		1,995	1,990
2062	0.99		1,964	1,974
2063	0.99		1,931	1,958
2064	0.98		1,899	1,941
2065	0.97		1,867	1,924
2066	0.96		1,836	1,906
2067	0.96		1,805	1,887
2068	0.95		1,776	1,868
2069	0.95		1,747	1,847
2070	0.94		1,719	1,826
2071	0.94		1,692	1,804
2072	0.94		1,667	1,782
2073	0.93		1,642	1,758
2074	0.93		1,619	1,733
2075	0.93		1,596	1,708
2076	0.94		1,575	1,681
2077	0.94		1,554	1,653
2078	0.94		1,533	1,625
2079	0.95		1,513	1,596
2080	0.95		1,494	1,568
2081	0.96		1,475	1,540
2082	0.96		1,456	1,513
2083	0.97		1,437	1,487
2084	0.97		1,419	1,461
2085	0.97		1,401	1,437
2086	0.98		1,383	1,414
2087	0.98		1,365	1,392
2088	0.98		1,347	1,370
2089	0.99		1,329	1,349
2090	0.99		1,312	1,329
2091	0.99		1,294	1,309
2092	0.99		1,277	1,290
2093	0.99		1,259	1,271
2094	0.99		1,242	1,253
2095	0.99		1,225	1,236
2096	0.99		1,209	1,219
2097	0.99		1,192	1,203
2098	0.99		1,176	1,187
2099	0.99		1,160	1,171
2100	0.99		1,144	1,155
2101	0.99		1,129	1,139
2102	0.99		1,115	1,123
2103	0.99		1,100	1,107
2104	1.00		1,087	1,091
2105	1.00		1,073	1,075

# 年金扶養比率の見通し

【地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.56		2,877	1,839
2011	1.49		2,840	1,902
2012	1.43		2,803	1,957
2013	1.41		2,766	1,968
2014	1.35		2,730	2,019
2015	1.31		2,700	2,068
2016	1.32		2,675	2,029
2017	1.28		2,653	2,073
2018	1.25		2,633	2,106
2019	1.27		2,614	2,056
2020	1.25		2,595	2,080
2021	1.23		2,579	2,103
2022	1.25		2,561	2,042
2023	1.23		2,541	2,059
2024	1.22		2,520	2,073
2025	1.24		2,500	2,008
2026	1.23		2,478	2,017
2027	1.22		2,454	2,019
2028	1.21		2,429	2,012
2029	1.19		2,400	2,013
2030	1.18		2,373	2,007
2031	1.18		2,349	1,989
2032	1.17		2,315	1,983
2033	1.15		2,280	1,975
2034	1.14		2,245	1,963
2035	1.13		2,208	1,953
2036	1.12		2,168	1,943
2037	1.10		2,127	1,937
2038	1.08		2,086	1,926
2039	1.07		2,047	1,912
2040	1.06		2,012	1,892
2041	1.06		1,979	1,869
2042	1.05		1,947	1,846
2043	1.05		1,918	1,822
2044	1.05		1,889	1,796
2045	1.05		1,863	1,773
2046	1.05		1,837	1,750
2047	1.05		1,811	1,727
2048	1.05		1,784	1,707
2049	1.04		1,758	1,690
2050	1.03		1,732	1,676
2051	1.03		1,707	1,663
2052	1.02		1,683	1,650
2053	1.01		1,660	1,638
2054	1.01		1,637	1,626
2055	1.00		1,616	1,615

③総合費用率の見通し

【国共済+地共済】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥	×100 ②	実質的な支出	標準報酬総額	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金
	③④⑤⑥⑦⑧⑨		③	(総報酬)		拠出金	拠出金	公経済負担		交付金	等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18.9		60,662	275,100	62,543	17,005	161	8,639	15,267	3,780	0
2011	19.2		62,310	279,651	63,421	17,183	111	8,722	14,919	3,487	0
2012	20.2		66,565	284,784	64,584	17,549	108	8,899	12,476	3,199	0
2013	20.4		68,213	288,914	64,854	18,068	108	9,153	11,891	2,927	0
2014	20.7		69,996	292,706	65,319	18,576	109	9,398	11,338	2,671	0
2015	21.3		72,898	296,586	66,726	19,101	110	9,655	10,811	2,428	0
2016	21.4		74,244	300,842	66,963	19,637	111	9,919	10,269	2,199	0
2017	21.5		75,393	303,607	66,998	19,903	113	10,046	9,666	1,955	0
2018	21.7		77,103	308,541	67,620	20,131	114	10,155	9,041	1,722	0
2019	21.5		77,668	313,909	67,144	20,344	116	10,257	8,430	1,506	0
2020	21.5		78,935	319,538	67,465	20,544	117	10,352	7,882	1,309	0
2021	21.7		80,947	325,106	68,548	20,739	119	10,445	7,329	1,130	0
2022	21.5		81,667	330,545	68,340	20,944	120	10,544	6,769	968	0
2023	21.4		82,706	335,975	68,466	21,153	122	10,643	6,212	823	0
2024	21.6		84,496	341,530	69,336	21,393	124	10,759	5,662	695	0
2025	21.4		85,040	347,203	68,976	21,645	126	10,880	5,124	582	0
2026	21.2		85,894	353,004	68,962	21,888	128	10,998	4,600	484	0
2027	21.3		87,477	359,027	69,711	22,132	130	11,115	4,095	399	0
2028	21.3		88,958	364,852	70,335	22,433	132	11,261	3,615	327	0
2029	21.4		90,512	370,203	71,024	22,783	134	11,432	3,163	266	0
2030	21.4		92,097	375,611	71,744	23,177	135	11,625	2,743	216	0
2031	21.4		93,468	381,313	72,254	23,608	137	11,837	2,356	175	0
2032	21.5		95,001	386,338	72,952	24,054	139	12,056	2,003	142	0
2033	21.6		96,813	390,789	73,871	24,601	141	12,326	1,685	114	0
2034	21.8		98,855	395,120	75,050	25,169	143	12,607	1,416	91	0
2035	22.0		100,935	399,378	76,324	25,718	144	12,878	1,178	73	0
2036	22.3		103,085	403,575	77,720	26,246	145	13,139	968	58	0
2037	22.5		105,186	407,726	79,125	26,740	147	13,384	780	46	0
2038	22.8		107,717	411,724	80,792	27,435	148	13,729	622	37	0
2039	23.1		110,306	415,712	82,411	28,265	150	14,142	490	30	0
2040	23.4		112,639	420,016	83,824	29,069	151	14,543	382	24	0
2041	23.5		114,739	424,555	85,078	29,820	152	14,917	293	19	0
2042	23.7		116,775	429,104	86,307	30,553	154	15,282	223	15	0
2043	23.8		118,768	433,540	87,513	31,282	155	15,645	169	12	0
2044	23.9		120,714	437,974	88,691	32,004	156	16,006	127	10	0
2045	24.0		122,617	442,420	89,859	32,704	158	16,355	95	8	0
2046	24.1		124,521	446,833	91,058	33,381	159	16,693	71	6	0
2047	24.3		126,455	450,653	92,304	34,048	161	17,026	53	5	0
2048	24.4		128,444	454,475	93,612	34,713	162	17,358	40	4	0
2049	24.6		130,529	458,229	95,025	35,374	163	17,688	30	3	0
2050	24.8		132,740	461,956	96,586	36,004	165	18,003	23	2	0
2051	25.1		135,041	465,757	98,271	36,823	166	18,312	17	2	0
2052	25.3		137,402	469,605	100,015	37,234	167	18,618	14	1	0
2053	25.5		139,798	473,386	101,802	37,840	169	18,921	11	1	0
2054	25.8		142,226	477,285	103,590	38,476	170	19,238	9	1	0
2055	26.0		144,782	481,334	105,500	39,118	171	19,560	7	1	0
2056	26.3		147,549	485,436	107,437	39,752	368	19,877	6	0	0
2057	26.6		150,243	489,510	109,465	40,410	373	20,206	5	0	0
2058	26.8		152,618	493,665	111,519	41,089	14	20,545	4	0	0
2059	27.0		155,403	497,682	113,613	41,781	12	20,891	3	0	0
2060	27.3		158,241	501,825	115,733	42,498	11	21,250	2	0	0
2061	27.6		161,113	506,029	117,897	43,208	10	21,604	1	0	0
2062	27.8		164,005	510,277	120,084	43,913	9	21,957	1	0	0
2063	28.1		166,887	514,567	122,273	44,607	8	22,304	1	0	0
2064	28.3		169,753	518,966	124,452	45,294	7	22,647	0	0	0
2065	28.6		172,567	523,484	126,606	45,955	6	22,978	0	0	0
2066	28.8		175,351	528,125	128,739	46,608	6	23,304	0	0	0
2067	29.0		178,088	532,966	130,850	47,233	5	23,617	0	0	0
2068	29.1		180,745	538,065	132,920	47,820	5	23,910	0	0	0
2069	29.3		183,347	543,394	134,954	48,389	4	24,195	0	0	0
2070	29.4		185,904	549,037	136,960	48,940	4	24,470	0	0	0
2071	29.5		188,404	554,944	138,929	49,472	4	24,736	0	0	0
2072	29.6		190,835	561,204	140,837	49,994	3	24,997	0	0	0
2073	29.6		193,206	567,837	142,704	50,499	3	25,250	0	0	0
2074	29.6		195,490	574,736	144,500	50,988	3	25,494	0	0	0
2075	29.6		197,672	581,825	146,211	51,459	2	25,729	0	0	0
2076	29.5		199,781	588,999	147,863	51,916	2	25,958	0	0	0
2077	29.5		201,792	596,199	149,427	52,363	2	26,182	0	0	0
2078	29.4		203,715	603,309	150,910	52,803	2	26,402	0	0	0
2079	29.3		205,563	610,310	152,322	53,240	1	26,620	0	0	0
2080	29.3		207,397	617,198	153,720	53,676	1	26,838	0	0	0
2081	29.2		209,255	623,973	155,137	54,117	1	27,059	0	0	0
2082	29.2		211,160	630,665	156,593	54,567	1	27,284	0	0	0
2083	29.1		213,133	637,213	158,105	55,027	1	27,514	0	0	0
2084	29.1		215,176	643,701	159,672	55,504	0	27,752	0	0	0
2085	29.1		217,297	650,164	161,300	55,996	0	27,998	0	0	0
2086	29.1		219,487	656,660	162,982	56,504	0	28,252	0	0	0
2087	29.1		221,748	663,180	164,722	57,026	0	28,513	0	0	0
2088	29.2		224,070	669,731	166,509	57,561	0	28,780	0	0	0
2089	29.2		226,419	676,304	168,311	58,108	0	29,054	0	0	0
2090	29.2		228,790	682,919	170,121	58,668	0	29,334	0	0	0
2091	29.2		231,149	689,605	171,909	59,240	0	29,620	0	0	0
2092	29.2		233,561	696,413	173,736	59,824	0	29,912	0	0	0
2093	29.3		235,987	703,375	175,566	60,421	0	30,210	0	0	0
2094	29.3		238,449	710,532	177,421	61,028	0	30,514	0	0	0
2095	29.3		240,914	717,824	179,273	61,641	0	30,821	0	0	0
2096	29.3		243,388	725,589	181,127	62,261	0	31,131	0	0	0
2097	29.2		245,866	733,568	182,982	62,884	0	31,442	0	0	0
2098	29.2		248,341	741,864	184,831	63,510	0	31,755	0	0	0
2099	29.1		250,805	750,503	186,666	64,139	0	32,069	0	0	0
2100	29.1		253,248	759,509	188,476	64,771	0	32,385	0	0	0
2101	29.0		255,658	768,880	190,254	65,404	0	32,702	0	0	0
2102	28.9		258,054	778,612	192,015	66,039	0	33,020	0	0	0
2103	28.8		260,434	788,654	193,759	66,675	0	33,338	0	0	0
2104	28.7		262,801	799,018	195,487	67,314	0	33,657	0	0	0
2105	28.6		265,172	809,670	197,214	67,958	0	33,979	0	0	0

総合費用率の見通し

【地共済】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥ ②	x100	③+④+⑤+⑦+⑧+⑨	標準報酬総額 (総報酬)	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%		億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18.8		44,807	205,803	45,707	12,221	738	6,160	11,262	2,597	0
2011	19.1		46,041	208,975	46,623	12,328	478	6,210	10,995	2,393	0
2012	20.1		49,209	213,191	47,445	12,586	380	6,336	9,010	2,193	0
2013	20.3		50,476	216,517	47,558	12,967	515	6,523	8,560	2,004	0
2014	21.1		53,086	219,568	47,829	13,341	1,884	6,707	8,142	1,826	0
2015	21.7		55,022	222,210	49,082	13,721	1,626	6,894	7,749	1,657	0
2016	21.6		55,631	225,237	49,386	14,104	969	7,084	7,331	1,498	0
2017	21.6		56,115	226,818	49,448	14,297	578	7,178	6,879	1,329	0
2018	21.6		56,972	230,513	50,095	14,462	86	7,258	6,407	1,169	96
2019	21.3		57,411	234,631	49,949	14,619	86	7,334	5,946	1,021	276
2020	21.3		58,394	239,026	50,171	14,767	87	7,407	5,537	886	207
2021	21.6		59,921	243,301	51,150	14,913	88	7,478	5,127	764	339
2022	21.4		60,477	247,423	51,206	15,072	89	7,555	4,710	653	526
2023	21.3		61,294	251,656	51,238	15,234	90	7,635	4,302	555	411
2024	21.5		62,675	256,012	52,018	15,415	92	7,724	3,902	468	480
2025	21.2		63,120	260,462	51,993	15,603	93	7,816	3,514	392	663
2026	21.1		63,789	264,960	51,933	15,784	95	7,906	3,139	326	558
2027	21.1		65,005	269,652	52,621	15,961	97	7,993	2,782	269	621
2028	21.2		66,155	274,260	53,190	16,179	98	8,101	2,446	220	648
2029	21.2		67,363	278,509	53,803	16,438	100	8,229	2,131	179	668
2030	21.3		68,593	282,808	54,491	16,726	101	8,372	1,843	145	738
2031	21.3		69,647	287,254	54,999	17,043	103	8,530	1,578	118	801
2032	21.3		70,838	291,278	55,577	17,368	104	8,692	1,339	95	778
2033	21.5		72,217	294,767	56,355	17,766	106	8,890	1,124	77	809
2034	21.7		73,763	298,133	57,404	18,180	107	9,096	949	61	917
2035	21.9		75,326	301,403	58,514	18,574	108	9,292	794	49	1,028
2036	22.1		76,926	304,566	59,710	18,948	109	9,478	657	39	1,146
2037	22.4		78,478	307,659	60,857	19,293	110	9,650	531	30	1,220
2038	22.7		80,334	310,584	62,216	19,779	111	9,893	426	24	1,323
2039	23.0		82,210	313,413	63,558	20,362	112	10,184	337	20	1,465
2040	23.2		83,871	316,385	64,782	20,923	113	10,464	265	16	1,667
2041	23.4		85,347	319,484	65,872	21,445	114	10,725	206	13	1,866
2042	23.5		86,774	322,571	66,917	21,957	115	10,980	159	10	2,046
2043	23.6		88,167	325,564	67,954	22,467	116	11,235	122	8	2,240
2044	23.8		89,512	328,516	68,947	22,968	117	11,486	93	6	2,420
2045	23.9		90,811	331,399	69,936	23,455	118	11,729	70	5	2,623
2046	24.0		92,129	334,165	70,956	23,932	119	11,967	53	4	2,821
2047	24.1		93,474	336,786	71,984	24,408	120	12,205	40	3	2,994
2048	24.3		94,875	339,322	73,059	24,884	121	12,443	30	2	3,157
2049	24.5		96,342	341,786	74,215	25,357	122	12,679	23	2	3,328
2050	24.7		97,906	344,228	75,487	25,811	123	12,906	17	1	3,497
2051	24.9		99,548	346,761	76,839	26,263	124	13,132	13	1	3,663
2052	25.2		101,253	349,386	78,199	26,715	125	13,358	10	1	3,776
2053	25.4		103,154	352,026	79,571	27,167	126	13,584	8	1	3,855
2054	25.8		105,347	354,779	80,963	27,645	127	13,823	6	1	3,949
2055	26.2		107,764	357,706	82,374	28,132	1,220	14,067	5	0	3,958