

④受給者数の見直し

前提を変更した場合(総括表)

[私立学校教職員共済制度]

年度 (西暦)	基本ケース	A. 出生の動向が変動した場合			B. 死亡の動向が変動した場合			C. 経済的要素が変動した場合			D. 出生の動向と経済的要素が同時に変動した場合		
		ア. 出生高位		イ. 出生低位	ア. 死亡高位		イ. 死亡低位	ア. 経済高位		イ. 経済低位	ア. 出生高位 経済高位		イ. 出生低位 経済低位
		人	人	人	人	人	人	人	人	人	人	人	人
2010	521,601	521,605	521,595	521,536	521,727						521,605	521,595	
2011	543,878	543,701	543,655	543,556	543,805						543,701	543,655	
2012	567,521	567,585	567,443	567,284	567,816						567,585	567,443	
2013	588,255	588,375	588,103	587,825	588,683						588,375	588,103	
2014	594,139	594,340	593,892	593,873	594,087						594,340	593,892	
2015	622,405	622,689	622,055	621,821	623,128						622,689	622,055	
2016	620,098	620,449	619,670	619,350	620,989						620,449	619,670	
2017	650,426	650,880	649,900	649,494	651,516						650,880	649,900	
2018	681,807	682,315	681,184	680,615	683,090						682,315	681,184	
2019	677,128	677,716	676,425	675,713	678,664						677,716	676,425	
2020	708,117	708,812	707,301	706,398	708,891						708,812	707,301	
2021	738,784	739,634	737,824	736,769	740,864						739,634	737,824	
2022	731,831	732,787	730,767	729,505	734,217						732,787	730,767	
2023	760,464	761,634	759,208	757,796	763,213						761,634	759,208	
2024	788,860	790,298	787,337	785,804	791,965						790,298	787,337	
2025	778,914	780,532	777,210	775,524	782,384						780,532	777,210	
2026	806,452	808,415	804,384	802,637	810,274						808,415	804,384	
2027	833,163	835,579	830,628	828,930	837,398						835,579	830,628	
2028	859,202	862,195	858,039	854,517	863,829						862,195	858,039	
2029	886,092	889,728	882,209	880,943	891,164						889,728	882,209	
2030	912,337	916,681	907,656	906,705	917,867						916,681	907,656	
2031	935,815	940,844	930,401	929,685	941,823						940,844	930,401	
2032	962,389	966,114	956,281	955,730	968,882						966,114	956,281	
2033	987,980	994,530	981,072	980,788	995,021						994,530	981,072	
2034	1,012,801	1,020,265	1,005,018	1,005,011	1,020,375						1,020,265	1,005,018	
2035	1,038,364	1,046,830	1,029,691	1,029,990	1,046,542						1,046,830	1,029,691	
2036	1,064,850	1,074,324	1,055,316	1,055,829	1,073,618						1,074,324	1,055,316	
2037	1,090,748	1,101,225	1,080,393	1,081,075	1,100,177						1,101,225	1,080,393	
2038	1,114,773	1,126,423	1,103,428	1,104,382	1,124,878						1,126,423	1,103,428	
2039	1,137,985	1,150,906	1,125,550	1,126,866	1,148,828						1,150,906	1,125,550	
2040	1,160,835	1,175,193	1,147,363	1,149,011	1,172,516						1,175,193	1,147,363	
2041	1,184,169	1,199,730	1,169,522	1,171,395	1,196,612						1,199,730	1,169,522	
2042	1,208,310	1,225,181	1,192,638	1,194,610	1,221,651						1,225,181	1,192,638	
2043	1,228,348	1,248,820	1,213,686	1,213,686	1,242,640						1,248,820	1,213,686	
2044	1,247,143	1,267,400	1,228,649	1,231,492	1,262,404						1,267,400	1,228,649	
2045	1,264,873	1,286,983	1,244,737	1,248,206	1,281,134						1,286,983	1,244,737	
2046	1,284,022	1,307,904	1,262,357	1,266,289	1,301,323						1,307,904	1,262,357	
2047	1,303,028	1,328,718	1,279,904	1,284,248	1,321,417						1,328,718	1,279,904	
2048	1,318,833	1,344,821	1,291,679	1,296,954	1,336,284						1,344,821	1,291,679	
2049	1,329,208	1,359,776	1,308,219	1,308,219	1,349,764						1,359,776	1,308,219	
2050	1,339,243	1,372,531	1,309,241	1,317,182	1,360,855						1,372,531	1,309,241	
2051	1,348,118	1,384,003	1,315,801	1,325,070	1,370,755						1,384,003	1,315,801	
2052	1,349,443	1,387,988	1,314,887	1,325,391	1,373,049						1,387,988	1,314,887	
2053	1,346,034	1,387,872	1,308,502	1,321,019	1,370,625						1,387,872	1,308,502	
2054	1,341,006	1,386,538	1,300,078	1,315,030	1,366,529						1,386,538	1,300,078	
2055	1,333,989	1,383,424	1,289,404	1,307,147	1,360,435						1,383,424	1,289,404	
2056	1,325,402	1,378,667	1,277,329	1,297,762	1,352,609						1,378,667	1,277,329	
2057	1,314,864	1,372,053	1,263,460	1,286,568	1,342,772						1,372,053	1,263,460	
2058	1,302,550	1,364,045	1,247,550	1,273,686	1,331,025						1,364,045	1,247,550	
2059	1,288,490	1,354,543	1,229,698	1,259,188	1,317,436						1,354,543	1,229,698	
2060	1,272,810	1,343,664	1,210,058	1,243,070	1,302,155						1,343,664	1,210,058	
2061	1,255,747	1,331,521	1,188,966	1,225,655	1,285,466						1,331,521	1,188,966	
2062	1,237,956	1,318,725	1,167,293	1,207,531	1,267,987						1,318,725	1,167,293	
2063	1,219,122	1,305,294	1,144,161	1,188,395	1,248,452						1,305,294	1,144,161	
2064	1,199,085	1,290,958	1,119,595	1,168,114	1,229,676						1,290,958	1,119,595	
2065	1,178,200	1,275,896	1,094,116	1,147,036	1,209,005						1,275,896	1,094,116	
2066	1,156,238	1,259,785	1,067,574	1,124,926	1,187,207						1,259,785	1,067,574	
2067	1,134,153	1,243,413	1,041,300	1,102,746	1,165,268						1,243,413	1,041,300	
2068	1,111,654	1,226,934	1,014,383	1,080,185	1,142,833						1,226,934	1,014,383	
2069	1,088,682	1,210,093	986,871	1,057,176	1,119,861						1,210,093	986,871	
2070	1,065,783	1,193,332	959,638	1,034,316	1,098,988						1,193,332	959,638	
2071	1,042,324	1,175,805	931,983	1,010,897	1,073,439						1,175,805	931,983	
2072	1,018,102	1,158,442	905,057	987,850	1,050,074						1,158,442	905,057	
2073	996,182	1,141,105	878,756	965,262	1,028,961						1,141,105	878,756	
2074	973,456	1,123,841	852,887	942,836	1,003,964						1,123,841	852,887	
2075	951,040	1,106,751	827,545	920,805	981,201						1,106,751	827,545	
2076	929,082	1,089,973	802,895	899,291	958,837						1,089,973	802,895	
2077	907,750	1,073,818	779,079	878,442	937,055						1,073,818	779,079	
2078	887,027	1,057,882	756,085	858,248	915,830						1,057,882	756,085	
2079	866,919	1,042,146	733,889	838,752	895,145						1,042,146	733,889	
2080	847,478	1,027,085	712,483	819,971	875,052						1,027,085	712,483	
2081	828,708	1,012,459	691,912	801,932	855,570						1,012,459	691,912	
2082	810,952	998,640	672,520	784,918	837,100						998,640	672,520	
2083	794,019	985,442	654,110	768,737	819,424						985,442	654,110	
2084	777,877	972,839	636,626	753,390	802,512						972,839	636,626	
2085	762,420	960,720	619,910	738,749	786,227						960,720	619,910	
2086	747,681	949,142	604,037	724,845	770,634						949,142	604,037	
2087	734,028	938,415	589,387	711,936	756,204						938,415	589,387	
2088	721,095	928,233	575,573	699,716	742,504						928,233	575,573	
2089	708,843	918,580	562,554	688,140	729,524						918,580	562,554	
2090	697,181	909,373	550,193	677,122	717,161						909,373	550,193	
2091	686,461	900,974	538,889	666,926	705,883						900,974	538,889	
2092	676,376	893,066	528,378	657,305	695,333						893,066	528,378	
2093	666,596	885,308	518,252	647,951	685,103						885,308	518,252	
2094	657,121	877,755	508,498	638,874	675,195						877,755	508,498	
2095	647,9												

⑤ 財政見通し

前提：A-ア. 出生高位・死亡中位-経済中位ケース

【私立学校教職員共済制度】

(参考事項)

前提
出生：高位ケース
死亡：中位ケース
経済：中位ケース

物価上昇率：1.0%
賃金上昇率：2.5%
実用利回り：4.1%

マクロ経済スライド調整期間
調整開始年度：2012年度
調整終了年度：2033年度

最終的な所得代替率：51.2%
(終了年度時点)
最終掛金率：18.3%

年度 (西暦)	掛金率	収入						支出				収支 差引残	年度末 積立金	年度末 積立金 (21年度価格)	積立 割合	積立 比率	標準給与 総額 (総報酬)	
		収入合計	掛金 収入	国庫 負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2010	12.584	5,144	3,501	899	619	126	0	4,784	2,913	1,755	116	116	361	34,869	34,488	7.4	9.2	28,081
2011	12.938	5,390	3,704	911	661	114	0	4,916	2,981	1,782	154	154	474	35,343	35,378	7.3	9.0	28,905
2012	13.292	5,650	3,907	936	703	103	0	5,283	3,068	1,835	380	380	366	35,709	35,817	6.8	8.3	29,667
2013	13.646	5,967	4,117	974	783	92	0	5,427	3,128	1,913	386	386	540	36,249	35,606	6.7	8.2	30,454
2014	14.000	6,369	4,333	1,012	941	83	0	5,572	3,190	1,991	391	391	797	37,046	35,311	6.6	8.1	31,237
2015	14.354	6,756	4,559	1,050	1,073	74	0	5,778	3,220	2,068	390	390	978	38,024	34,940	6.5	8.0	32,058
2016	14.708	7,235	4,792	1,086	1,292	65	0	5,980	3,448	2,142	390	390	1,256	39,280	34,935	6.4	7.9	32,877
2017	15.062	7,795	5,019	1,104	1,415	57	0	6,132	3,558	2,180	394	394	1,463	40,743	35,048	6.5	7.9	33,622
2018	15.416	8,010	5,250	1,119	1,592	49	0	6,285	3,682	2,212	391	391	1,725	42,468	35,976	6.5	8.0	34,356
2019	15.770	8,361	5,483	1,131	1,704	42	0	6,385	3,758	2,240	388	388	1,976	44,445	36,991	6.7	8.1	35,074
2020	16.124	8,715	5,710	1,139	1,830	36	0	6,506	3,861	2,257	388	388	2,209	46,554	38,030	6.9	8.3	35,712
2021	16.478	9,030	5,934	1,144	1,922	31	0	6,644	3,994	2,268	381	381	2,386	49,040	39,000	7.1	8.5	36,309
2022	16.832	9,351	6,156	1,146	2,023	26	0	6,721	4,073	2,274	374	374	2,630	51,670	40,089	7.3	8.8	36,875
2023	17.186	9,673	6,372	1,147	2,133	22	0	6,825	4,178	2,278	369	369	2,848	54,518	41,287	7.6	9.1	37,372
2024	17.540	10,017	6,596	1,152	2,252	18	0	6,970	4,322	2,290	358	358	3,047	57,565	42,511	7.8	9.4	37,908
2025	17.894	10,401	6,844	1,162	2,380	15	0	7,061	4,401	2,311	348	348	3,241	60,906	43,880	8.2	9.8	38,567
2026	18.248	10,802	7,099	1,171	2,520	12	0	7,184	4,511	2,331	342	342	3,618	64,524	45,353	8.5	10.2	39,224
2027	18.300	11,103	7,244	1,181	2,668	10	0	7,349	4,666	2,354	330	330	3,754	68,278	46,822	8.8	10.5	39,855
2028	18.300	11,379	7,355	1,195	2,820	8	0	7,548	4,850	2,382	316	316	3,830	72,108	48,242	9.1	10.8	40,452
2029	18.300	11,639	7,449	1,208	2,975	7	0	7,761	5,045	2,410	306	306	3,878	75,987	49,597	9.3	11.0	40,960
2030	18.300	11,909	7,547	1,225	3,132	6	0	7,988	5,248	2,444	295	295	3,922	79,906	50,885	9.5	11.2	41,504
2031	18.300	12,194	7,655	1,244	3,290	5	0	8,227	5,459	2,483	285	285	3,967	83,875	52,108	9.7	11.5	42,102
2032	18.300	12,481	7,770	1,267	3,450	4	0	8,488	5,679	2,529	280	280	4,003	87,878	53,263	9.9	11.6	42,739
2033	18.300	12,813	7,891	1,307	3,611	3	0	8,798	5,908	2,611	279	279	4,015	91,993	54,338	10.0	11.7	43,407
2034	18.300	13,151	8,018	1,358	3,772	3	0	9,145	6,153	2,713	280	280	4,006	95,899	55,324	10.1	11.8	44,106
2035	18.300	13,495	8,149	1,411	3,933	2	0	9,514	6,415	2,819	280	280	3,981	99,880	56,216	10.1	11.8	44,827
2036	18.300	13,843	8,283	1,466	4,092	2	0	9,906	6,695	2,930	281	281	3,937	103,817	57,006	10.1	11.8	45,564
2037	18.300	14,193	8,419	1,523	4,249	2	0	10,318	6,991	3,045	283	283	3,874	107,892	57,691	10.1	11.8	46,311
2038	18.300	14,543	8,556	1,582	4,403	1	0	10,742	7,295	3,163	285	285	3,800	111,492	58,270	10.0	11.8	47,066
2039	18.300	14,891	8,695	1,641	4,554	1	0	11,172	7,605	3,281	287	287	3,719	115,211	58,746	10.0	11.7	47,830
2040	18.300	15,234	8,835	1,697	4,702	1	0	11,605	7,926	3,392	286	286	3,629	118,840	59,118	9.9	11.6	48,596
2041	18.300	15,570	8,976	1,748	4,846	1	0	12,040	8,260	3,496	284	284	3,530	122,371	59,390	9.9	11.5	49,371
2042	18.300	15,900	9,117	1,798	4,985	1	0	12,487	8,613	3,595	279	279	3,413	125,783	59,557	9.8	11.4	50,146
2043	18.300	16,227	9,260	1,847	5,119	0	0	12,945	8,977	3,695	274	274	3,282	129,065	59,620	9.7	11.3	50,931
2044	18.300	16,549	9,403	1,897	5,248	0	0	13,408	9,346	3,795	267	267	3,141	132,206	59,582	9.6	11.2	51,718
2045	18.300	16,864	9,547	1,945	5,372	0	0	13,875	9,725	3,891	259	259	2,988	135,195	59,442	9.5	11.1	52,507
2046	18.300	17,171	9,691	1,991	5,488	0	0	14,346	10,113	3,983	250	250	2,825	138,019	59,204	9.4	10.9	53,300
2047	18.300	17,473	9,837	2,037	5,598	0	0	14,833	10,517	4,075	241	241	2,640	140,659	58,865	9.3	10.8	54,102
2048	18.300	17,770	9,984	2,086	5,700	0	0	15,333	10,929	4,171	233	233	2,437	143,096	58,424	9.2	10.6	54,910
2049	18.300	18,059	10,132	2,134	5,794	0	0	15,835	11,340	4,268	226	226	2,225	145,321	57,885	9.0	10.4	55,721
2050	18.300	18,338	10,280	2,180	5,879	0	0	16,333	11,753	4,359	221	221	2,005	147,326	57,253	8.9	10.3	56,535
2051	18.300	18,609	10,431	2,224	5,955	0	0	16,827	12,164	4,447	216	216	1,782	149,108	56,532	8.8	10.1	57,366
2052	18.300	18,870	10,582	2,266	6,022	0	0	17,305	12,561	4,531	213	213	1,565	150,673	55,732	8.6	9.9	58,200
2053	18.300	19,123	10,736	2,307	6,081	0	0	17,754	12,931	4,613	210	210	1,369	152,043	54,867	8.5	9.8	59,044
2054	18.300	19,370	10,890	2,348	6,132	0	0	18,188	13,285	4,695	208	208	1,183	153,225	53,945	8.4	9.6	59,894
2055	18.300	19,610	11,047	2,387	6,176	0	0	18,611	13,630	4,774	208	208	1,000	154,225	52,973	8.2	9.4	60,755
2056	18.300	19,840	11,206	2,426	6,211	0	0	18,937	13,969	4,851	17	17	1,012	155,237	52,020	8.2	9.4	61,631
2057	18.300	20,089	11,369	2,466	6,254	0	0	19,247	14,299	4,931	17	17	841	156,078	51,028	8.1	9.3	62,528
2058	18.300	20,325	11,535	2,506	6,285	0	0	19,633	14,621	5,011	1	1	693	156,771	50,002	7.9	9.1	63,442
2059	18.300	20,561	11,705	2,547	6,309	0	0	20,027	14,933	5,094	1	1	534	157,304	48,949	7.8	9.0	64,375
2060	18.300	20,797	11,880	2,590	6,328	0	0	20,414	15,234	5,180	1	1	383	157,687	47,871	7.7	8.8	65,337
2061	18.300	21,032	12,059	2,632	6,340	0	0	20,787	15,522	5,265	1	1	244	157,932	46,776	7.6	8.7	66,325
2062	18.300	21,268	12,244	2,676	6,347	0	0	21,151	15,798	5,352	1	1	117	158,048	45,669	7.5	8.5	67,346
2063	18.300	21,505	12,436	2,719	6,350	0	0	21,508	16,068	5,438	1	1	-2	158,047	44,555	7.3	8.4	68,400
2064	18.300	21,743	12,634	2,762	6,347	0	0	21,856	16,331	5,525	1	1	-113	157,934	43,437	7.2	8.3	69,490
2065	18.300	21,984	12,838	2,805	6,341	0	0	22,198	16,588	5,610	1	1	-215	157,719	42,320	7.1	8.1	70,617
2066	18.300	22,227	13,049	2,848	6,330	0	0	22,537	16,839	5,697	1	1	-309	157,410	41,207			

○ 区別給付費の見通し

前提 : A-ア. 出生高位・死亡中位-経済中位ケース

【私立学校教職員共済制度】

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	通退相当					退年相当	通退相当					退年相当	通退相当			
2010	2,913	1,789	680	21	423	2,851	1,748	660	21	423	61	41	20	0	0	0	0	0
2011	2,981	1,844	688	20	429	2,902	1,790	663	20	428	79	54	25	0	0	0	0	0
2012	3,068	1,912	702	20	434	2,964	1,841	670	20	433	104	71	32	1	1	1	1	1
2013	3,128	1,961	707	20	440	2,994	1,870	666	20	439	134	91	41	1	1	1	1	1
2014	3,190	2,005	717	20	448	3,019	1,890	664	19	446	171	116	53	1	2	2	2	2
2015	3,320	2,095	747	20	459	3,104	1,950	679	19	456	216	145	67	1	3	3	3	3
2016	3,448	2,192	762	20	474	3,184	2,016	679	18	470	264	175	82	2	4	4	4	4
2017	3,558	2,263	790	21	485	3,242	2,055	690	18	479	316	208	100	2	6	6	6	6
2018	3,682	2,341	825	21	495	3,305	2,094	695	18	487	377	247	120	3	7	7	7	7
2019	3,758	2,398	832	22	505	3,324	2,114	694	18	496	434	284	138	4	9	9	9	9
2020	3,861	2,456	865	23	517	3,359	2,130	705	19	506	502	326	160	4	11	11	11	11
2021	3,994	2,532	909	24	530	3,412	2,155	722	19	516	582	378	186	5	13	13	13	13
2022	4,073	2,584	921	25	543	3,420	2,160	713	19	527	653	424	208	6	16	16	16	16
2023	4,178	2,633	962	26	557	3,442	2,159	725	19	539	737	475	237	7	18	18	18	18
2024	4,322	2,708	1,015	27	572	3,484	2,169	745	19	551	838	539	270	9	21	21	21	21
2025	4,401	2,754	1,029	29	589	3,479	2,160	735	19	565	922	594	294	10	24	24	24	24
2026	4,511	2,796	1,077	30	607	3,490	2,145	747	19	579	1,020	652	329	12	28	28	28	28
2027	4,666	2,869	1,138	32	627	3,523	2,142	767	19	596	1,143	727	371	13	31	31	31	31
2028	4,850	2,958	1,205	34	652	3,572	2,146	790	19	617	1,278	812	415	15	35	35	35	35
2029	5,045	3,051	1,277	36	680	3,623	2,148	816	19	641	1,422	903	461	18	40	40	40	40
2030	5,248	3,147	1,352	39	711	3,672	2,145	842	19	666	1,576	1,002	510	20	45	45	45	45
2031	5,459	3,244	1,429	42	745	3,717	2,138	868	19	693	1,742	1,106	561	22	52	52	52	52
2032	5,679	3,342	1,511	44	782	3,760	2,126	894	20	721	1,919	1,216	617	25	61	61	61	61
2033	5,908	3,440	1,598	47	823	3,801	2,108	924	19	750	2,107	1,332	674	28	73	73	73	73
2034	6,153	3,548	1,689	50	867	3,841	2,087	955	19	780	2,311	1,461	733	30	87	87	87	87
2035	6,415	3,664	1,785	52	914	3,881	2,063	989	19	810	2,534	1,601	796	33	103	103	103	103
2036	6,695	3,789	1,887	55	964	3,918	2,035	1,024	18	841	2,777	1,754	864	36	123	123	123	123
2037	6,991	3,920	1,996	57	1,019	3,952	2,002	1,059	18	873	3,039	1,918	936	39	146	146	146	146
2038	7,295	4,052	2,106	59	1,077	3,979	1,983	1,094	18	904	3,315	2,089	1,013	42	172	172	172	172
2039	7,605	4,186	2,219	61	1,138	4,001	1,919	1,128	17	936	3,604	2,267	1,091	44	202	202	202	202
2040	7,926	4,325	2,334	64	1,203	4,017	1,871	1,162	17	967	3,909	2,454	1,172	47	236	236	236	236
2041	8,260	4,471	2,452	66	1,271	4,027	1,819	1,194	16	997	4,234	2,652	1,258	49	274	274	274	274
2042	8,613	4,627	2,576	68	1,343	4,030	1,764	1,224	16	1,026	4,583	2,864	1,351	52	316	316	316	316
2043	8,977	4,789	2,702	69	1,417	4,025	1,704	1,253	15	1,054	4,952	3,085	1,449	55	363	363	363	363
2044	9,346	4,955	2,828	71	1,493	4,012	1,641	1,278	14	1,079	5,335	3,314	1,550	57	414	414	414	414
2045	9,725	5,126	2,955	73	1,571	3,991	1,575	1,300	14	1,102	5,735	3,551	1,655	59	469	469	469	469
2046	10,113	5,304	3,084	74	1,651	3,960	1,507	1,318	13	1,122	6,153	3,797	1,766	61	529	529	529	529
2047	10,517	5,493	3,216	75	1,732	3,920	1,439	1,330	12	1,139	6,597	4,054	1,886	63	594	594	594	594
2048	10,929	5,688	3,350	77	1,815	3,870	1,369	1,337	12	1,152	7,059	4,318	2,014	65	663	663	663	663
2049	11,340	5,882	3,483	78	1,897	3,810	1,300	1,338	11	1,162	7,530	4,582	2,145	67	736	736	736	736
2050	11,753	6,079	3,616	78	1,980	3,739	1,229	1,333	10	1,167	8,013	4,849	2,283	68	813	813	813	813
2051	12,164	6,277	3,747	79	2,061	3,655	1,159	1,319	10	1,167	8,508	5,118	2,427	69	894	894	894	894
2052	12,581	6,467	3,872	80	2,142	3,560	1,089	1,299	9	1,163	9,001	5,378	2,573	71	979	979	979	979
2053	12,931	6,642	3,989	80	2,220	3,455	1,021	1,272	8	1,154	9,476	5,621	2,717	72	1,066	1,066	1,066	1,066
2054	13,285	6,807	4,101	81	2,296	3,344	954	1,242	8	1,140	9,941	5,853	2,858	73	1,157	1,157	1,157	1,157
2055	13,630	6,988	4,211	81	2,370	3,229	889	1,211	7	1,121	10,401	6,079	3,000	74	1,249	1,249	1,249	1,249
2056	13,989	7,127	4,319	81	2,442	3,110	827	1,179	7	1,097	10,859	6,300	3,140	75	1,344	1,344	1,344	1,344
2057	14,299	7,283	4,424	82	2,510	2,987	767	1,144	6	1,069	11,312	6,516	3,280	75	1,441	1,441	1,441	1,441
2058	14,621	7,435	4,527	82	2,577	2,861	710	1,108	6	1,037	11,760	6,725	3,419	77	1,540	1,540	1,540	1,540
2059	14,933	7,582	4,628	83	2,640	2,731	654	1,070	5	1,001	12,202	6,928	3,558	78	1,639	1,639	1,639	1,639
2060	15,234	7,724	4,726	84	2,701	2,598	601	1,031	5	962	12,636	7,123	3,696	79	1,739	1,739	1,739	1,739
2061	15,522	7,858	4,822	84	2,758	2,464	550	990	5	919	13,058	7,308	3,832	79	1,838	1,838	1,838	1,838
2062	15,798	7,987	4,915	84	2,812	2,328	501	948	4	875	13,470	7,485	3,967	80	1,937	1,937	1,937	1,937
2063	16,068	8,112	5,008	85	2,863	2,193	455	905	4	829	13,875	7,657	4,103	81	2,034	2,034	2,034	2,034
2064	16,331	8,234	5,100	85	2,912	2,058	411	861	3	782	14,273	7,823	4,238	82	2,130	2,130	2,130	2,130
2065	16,588	8,353	5,189	86	2,960	1,925	369	817	3	736	14,663	7,984	4,372	83	2,224	2,224	2,224	2,224
2066	16,839	8,468	5,276	86	3,009	1,796	330	771	3	693	15,043	8,138	4,505	84	2,316	2,316	2,316	2,316
2067	17,082	8,577	5,362	87	3,056	1,670	294	724	2	650	15,412	8,284	4,638	84	2,406	2,406	2,406	2,406
2068	17,320	8,685	5,447	88	3,101	1,547	259	678	2	609	15,774	8,425	4,770	85	2,493	2,493	2,493	2,493
2069	17,558	8,792	5,531	88	3,147	1,428	228	626	2	570	16,130	8,564	4,903	86	2,576	2,576	2,576	2,576
2070	17,795	8,898	5,615	89	3,193	1,315	198	580	2	535	16,480	8,700	5,035	87	2,657	2,657	2,657	2,657
2071	18,030	9,004	5,698	90	3,239	1,208	171	531	1	504	16,822	8,833	5,166	88	2,735	2,735	2,73	

⑤ 財政見通し

前提：A-I. 出生低位・死亡中位-経済中位ケース

【私立学校教職員共済制度】

【参考事項】

前提
 出生：低位ケース
 死亡：中位ケース
 経済：中位ケース

物価上昇率：1.0%
 賃金上昇率：2.5%
 実用利回り：4.1%

マクロ経済スライド調整期間
 調整開始年度 2012年度
 調整終了年度 2041年度

最終的な所得代替率
 (終了年度時点)
 最終掛金率 45.1%
 20.7%

年度 (西暦)	掛金率 %	収入						支出				収支 差引残	年度末 積立金	年度末 積立金 (21年度編替)	積立 割合	積立 比率	標準給与 総額 (総報酬)		
		収入合計	掛金 収入	国庫 負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							基本給 拠出金(再 増)	
																		円	円
2010	12.584	5,128	3,487	896	619	128	0	4,778	2,913	1,749	116	116	350	34,858	34,478	7.4	9.2	27,982	
2011	12.938	5,342	3,667	901	660	114	0	4,896	2,981	1,761	154	154	447	35,305	35,340	7.3	9.0	28,600	
2012	13.292	5,565	3,842	918	702	103	0	5,245	3,088	1,798	380	380	320	35,625	35,733	6.9	8.4	29,162	
2013	13.646	5,854	4,033	948	780	92	0	5,374	3,127	1,861	386	386	480	36,105	35,465	6.7	8.2	29,819	
2014	14.000	6,232	4,232	981	936	83	0	5,508	3,189	1,929	391	391	724	36,829	35,103	6.7	8.1	30,499	
2015	14.354	6,595	4,441	1,014	1,066	74	0	5,691	3,305	1,997	390	390	903	37,732	34,672	6.6	8.0	31,215	
2016	14.708	7,047	4,655	1,045	1,281	65	0	5,849	3,397	2,062	390	390	1,198	38,930	34,624	6.5	8.0	31,926	
2017	15.062	7,381	4,863	1,059	1,402	57	0	5,957	3,472	2,092	394	394	1,424	40,354	34,714	6.6	8.0	32,563	
2018	15.416	7,789	5,073	1,070	1,576	49	0	6,066	3,559	2,116	391	391	1,703	42,058	35,628	6.7	8.2	33,186	
2019	15.770	8,092	5,283	1,079	1,688	42	0	6,122	3,599	2,135	388	388	1,970	44,027	36,643	6.9	8.4	33,777	
2020	16.124	8,415	5,483	1,082	1,813	36	0	6,197	3,655	2,144	388	388	2,218	46,245	37,696	7.1	8.7	34,280	
2021	16.478	8,694	5,676	1,081	1,908	31	0	6,284	3,759	2,145	381	381	2,410	48,655	38,693	7.4	8.9	34,714	
2022	16.832	8,958	5,849	1,075	2,008	26	0	6,308	3,800	2,135	374	374	2,650	51,304	39,805	7.7	9.3	35,006	
2023	17.186	9,205	6,000	1,065	2,119	22	0	6,349	3,865	2,115	369	369	2,856	54,161	40,996	8.1	9.7	35,163	
2024	17.540	9,452	6,142	1,055	2,237	18	0	6,435	3,980	2,097	358	358	3,016	57,177	42,224	8.4	10.1	35,260	
2025	17.894	9,679	6,280	1,042	2,362	15	0	6,470	4,049	2,073	348	348	3,209	60,386	43,506	8.9	10.6	35,218	
2026	18.248	9,876	6,350	1,020	2,493	12	0	6,521	4,148	2,031	342	342	3,355	63,741	44,803	9.3	11.0	35,014	
2027	18.602	10,070	6,431	999	2,630	10	0	6,608	4,288	1,989	330	330	3,463	67,204	46,085	9.7	11.4	34,784	
2028	18.956	10,265	6,503	983	2,771	8	0	6,727	4,453	1,957	316	316	3,538	70,742	47,328	10.0	11.7	34,516	
2029	19.310	10,480	6,588	970	2,915	7	0	6,868	4,628	1,934	306	306	3,612	74,354	48,531	10.3	12.0	34,330	
2030	19.664	10,724	6,691	966	3,061	6	0	7,032	4,810	1,927	295	295	3,692	78,046	49,699	10.6	12.3	34,247	
2031	20.018	10,988	6,804	966	3,211	5	0	7,209	4,998	1,927	285	285	3,777	81,823	50,833	10.8	12.5	34,215	
2032	20.372	11,262	6,925	968	3,365	4	0	7,406	5,194	1,933	280	280	3,856	85,679	51,930	11.1	12.7	34,222	
2033	20.700	11,550	7,046	979	3,521	3	0	7,631	5,397	1,955	279	279	3,919	89,598	52,981	11.2	12.9	34,267	
2034	20.700	11,743	7,071	992	3,677	3	0	7,874	5,613	1,982	280	280	3,870	93,468	53,921	11.4	13.0	34,345	
2035	20.700	11,932	7,093	1,006	3,832	2	0	8,133	5,844	2,010	280	280	3,799	97,287	54,745	11.5	13.1	34,453	
2036	20.700	12,124	7,119	1,021	3,982	2	0	8,410	6,090	2,039	281	281	3,714	100,981	55,449	11.6	13.2	34,585	
2037	20.700	12,316	7,149	1,036	4,130	1	0	8,702	6,350	2,069	283	283	3,614	104,596	56,033	11.6	13.2	34,731	
2038	20.700	12,506	7,181	1,051	4,273	1	0	9,000	6,614	2,101	285	285	3,506	108,102	56,498	11.8	13.2	34,887	
2039	20.700	12,693	7,214	1,067	4,411	1	0	9,302	6,882	2,133	287	287	3,391	111,493	56,850	11.8	13.1	35,046	
2040	20.700	12,873	7,247	1,080	4,545	1	0	9,605	7,158	2,160	288	288	3,268	114,761	57,089	11.8	13.1	35,204	
2041	20.700	13,049	7,280	1,095	4,674	1	0	9,920	7,448	2,190	284	284	3,130	117,891	57,215	11.8	13.0	35,365	
2042	20.700	13,229	7,313	1,119	4,796	0	0	10,266	7,749	2,238	279	279	2,983	120,853	57,223	11.5	12.9	35,526	
2043	20.700	13,404	7,346	1,146	4,911	0	0	10,624	8,059	2,292	274	274	2,779	123,633	57,111	11.4	12.8	35,686	
2044	20.700	13,572	7,379	1,174	5,019	0	0	10,985	8,370	2,348	267	267	2,588	126,220	56,884	11.3	12.6	35,845	
2045	20.700	13,733	7,412	1,202	5,119	0	0	11,348	8,685	2,403	259	259	2,385	128,606	56,545	11.1	12.4	36,006	
2046	20.700	13,884	7,445	1,228	5,211	0	0	11,713	9,006	2,457	250	250	2,172	130,777	56,098	11.0	12.3	36,167	
2047	20.700	14,028	7,479	1,256	5,293	0	0	12,091	9,339	2,511	241	241	1,937	132,714	55,540	10.8	12.1	36,333	
2048	20.700	14,163	7,512	1,285	5,366	0	0	12,479	9,676	2,570	233	233	1,684	134,398	54,873	10.6	11.9	36,499	
2049	20.700	14,285	7,542	1,315	5,428	0	0	12,861	10,004	2,630	226	226	1,425	135,823	54,102	10.5	11.6	36,635	
2050	20.700	14,393	7,570	1,343	5,480	0	0	13,233	10,326	2,688	221	221	1,160	136,983	53,234	10.3	11.4	36,770	
2051	20.700	14,485	7,595	1,369	5,521	0	0	13,598	10,643	2,738	216	216	887	137,871	52,272	10.1	11.2	36,889	
2052	20.700	14,562	7,617	1,393	5,552	0	0	13,944	10,946	2,786	213	213	617	138,488	51,225	9.9	11.0	36,995	
2053	20.700	14,621	7,635	1,415	5,571	0	0	14,257	11,216	2,831	210	210	364	138,852	50,107	9.7	10.8	37,079	
2054	20.700	14,666	7,648	1,437	5,581	0	0	14,543	11,461	2,874	208	208	123	138,975	48,928	9.5	10.6	37,140	
2055	20.700	14,696	7,657	1,457	5,581	0	0	14,808	11,687	2,915	208	208	-112	138,883	47,696	9.4	10.4	37,184	
2056	20.700	14,716	7,663	1,477	5,576	0	0	14,869	11,899	2,953	17	17	-153	138,710	46,482	9.3	10.4	37,214	
2057	20.700	14,730	7,669	1,496	5,565	0	0	15,106	12,098	2,991	17	17	-376	138,334	45,225	9.2	10.2	37,243	
2058	20.700	14,736	7,675	1,515	5,546	0	0	15,312	12,281	3,030	1	1	-576	137,758	43,938	9.0	10.0	37,272	
2059	20.700	14,737	7,682	1,536	5,519	0	0	15,518	12,444	3,071	1	1	-778	136,980	42,625	8.9	9.9	37,308	
2060	20.700	14,736	7,694	1,558	5,484	0	0	15,700	12,583	3,116	1	1	-964	136,015	41,292	8.7	9.7	37,365	
2061	20.700	14,733	7,710	1,581	5,442	0	0	15,863	12,700	3,162	1	1	-1,130	134,886	39,950	8.6	9.5	37,448	
2062	20.700	14,732	7,733	1,605	5,394	0	0	16,011	12,800	3,210	1	1	-1,279	133,607	38,606	8.4	9.4	37,560	
2063	20.700	14,730	7,762	1,629	5,339	0	0	16,142	12,883	3,259	1	1	-1,412	132,195	37,267	8.3	9.2	37,701	
2064	20.700	14,734	7,798	1,655	5,281	0	0	16,255	12,945	3,310	1	1	-1,522	130,674	35,939	8.1	9.1	37,882	
2065	20.700	14,740	7,841	1,681	5,218	0	0	16,351	12,988	3,362	1	1	-1,611	129,063	34,631	8.0	8.9	38,095	
2066	20.700	14,751	7,892	1,707	5,152	0	0	16,430	13,015	3,415	1	1	-1,679	127,383	33,346	7.9	8.8	38,342	
2067	20.700	14,763	7,948	1,731	5,083	0	0	16,492	13,029	3,463	1	1	-1,730	125,654	32,091	7.7	8.6	38,619	
2068	20.700	14,774	8,008	1,753	5,013	0	0	16,542	13,036	3,505	1	1	-1,768	123,886	30,868	7.6	8.5	38,912	
2069	20.700	14,788	8,074	1,773	4,941	0	0	16,578	13,033	3,545	1	1	-1,790	122,096	29,680	7.5	8.4	39,234	
2070	20.700	14,803	8,142	1,792	4,869	0	0	16,606	13,022	3,583	1	1	-1,803	120,293	28,529	7.4	8.2	39,564	
2071	20.700	14,819	8,213	1,809	4,797	0	0	16,626	13,007	3,619	1	1	-1,807	118,485	27,415	7.2	8.1	39,909	
2072	20.700	14,833	8,284	1,824	4,724	0	0	16,638	12,989	3,649	0	0	-1,806	116,680	26,338	7.1	8.0	40,256	
2073	20.700	14,843	8																

前提 : A-イ. 出生低位・死亡中位 - 経済中位ケース

【私立学校教職員共済制度】

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	通退相当					退年相当	通退相当					退年相当	通退相当			
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	2,913	1,789	680	21	423	2,851	1,748	660	21	423	61	41	20	0				
2011	2,981	1,844	688	20	429	2,902	1,790	663	20	428	79	54	25	0				
2012	3,068	1,912	702	20	434	2,964	1,841	670	20	433	104	71	32	1				
2013	3,127	1,961	707	20	440	2,994	1,870	666	20	439	133	91	41	1				
2014	3,189	2,005	717	20	448	3,019	1,889	664	19	446	170	116	52	1	2			
2015	3,305	2,086	742	20	457	3,091	1,942	676	18	454	214	144	66	1	3			
2016	3,397	2,160	750	20	468	3,139	1,987	670	18	464	259	173	80	2	4			
2017	3,472	2,209	770	20	474	3,165	2,005	674	18	468	307	203	96	2	5			
2018	3,559	2,264	796	20	479	3,196	2,025	681	17	472	363	239	114	3	7			
2019	3,599	2,298	795	21	486	3,185	2,026	665	17	477	414	272	130	4	9			
2020	3,665	2,333	818	21	493	3,190	2,022	668	17	482	474	310	150	4	10			
2021	3,759	2,384	852	22	500	3,213	2,028	679	17	488	546	356	173	5	12			
2022	3,800	2,412	857	23	509	3,192	2,016	665	17	494	608	396	192	5	15			
2023	3,865	2,438	886	24	518	3,186	1,998	670	17	501	679	440	216	6	17			
2024	3,980	2,496	930	25	530	3,211	1,998	685	17	510	769	498	244	8	19			
2025	4,049	2,538	941	26	544	3,204	1,989	676	17	522	845	549	265	9	22			
2026	4,148	2,578	983	27	561	3,214	1,975	687	16	536	934	603	296	11	25			
2027	4,288	2,644	1,037	28	578	3,244	1,972	705	16	551	1,044	673	332	12	28			
2028	4,453	2,727	1,096	30	601	3,288	1,975	726	16	570	1,165	751	370	14	31			
2029	4,628	2,812	1,158	31	626	3,334	1,977	749	16	592	1,294	836	409	15	34			
2030	4,810	2,900	1,223	33	654	3,379	1,974	773	16	615	1,431	926	449	17	39			
2031	4,998	2,989	1,289	36	684	3,419	1,967	797	17	639	1,579	1,022	493	19	44			
2032	5,194	3,079	1,360	38	717	3,458	1,956	821	17	665	1,736	1,123	539	21	52			
2033	5,397	3,170	1,434	41	753	3,494	1,939	848	16	691	1,903	1,230	586	24	62			
2034	5,613	3,268	1,510	43	792	3,530	1,919	877	16	717	2,083	1,348	634	27	74			
2035	5,844	3,374	1,591	45	834	3,565	1,897	908	16	745	2,278	1,477	683	29	89			
2036	6,090	3,488	1,676	48	879	3,600	1,871	940	16	773	2,490	1,617	736	32	105			
2037	6,350	3,607	1,768	50	927	3,630	1,840	973	15	802	2,719	1,766	794	34	125			
2038	6,614	3,726	1,858	52	979	3,655	1,804	1,004	15	831	2,960	1,922	853	37	148			
2039	6,882	3,846	1,949	54	1,033	3,674	1,784	1,036	15	859	3,209	2,082	913	39	174			
2040	7,158	3,970	2,042	56	1,091	3,688	1,719	1,066	14	888	3,471	2,251	975	41	203			
2041	7,446	4,101	2,136	57	1,152	3,696	1,671	1,096	14	915	3,749	2,429	1,040	43	236			
2042	7,749	4,239	2,235	59	1,215	3,699	1,620	1,124	13	942	4,050	2,619	1,111	46	273			
2043	8,059	4,383	2,334	60	1,281	3,694	1,565	1,149	13	967	4,365	2,818	1,185	48	314			
2044	8,370	4,528	2,431	62	1,349	3,682	1,507	1,172	12	991	4,688	3,020	1,259	50	359			
2045	8,685	4,676	2,527	63	1,419	3,662	1,447	1,192	11	1,012	5,023	3,229	1,335	51	407			
2046	9,006	4,829	2,623	63	1,490	3,634	1,385	1,209	11	1,030	5,372	3,445	1,415	53	460			
2047	9,339	4,992	2,722	64	1,561	3,596	1,321	1,220	10	1,045	5,742	3,671	1,502	54	516			
2048	9,678	5,159	2,820	65	1,633	3,551	1,257	1,227	9	1,057	6,125	3,901	1,593	55	576			
2049	10,004	5,321	2,913	65	1,706	3,496	1,193	1,228	9	1,066	6,508	4,128	1,685	56	639			
2050	10,326	5,481	3,003	65	1,777	3,430	1,128	1,223	8	1,071	6,896	4,353	1,780	56	707			
2051	10,643	5,640	3,090	65	1,848	3,353	1,064	1,210	8	1,071	7,291	4,577	1,880	57	777			
2052	10,946	5,791	3,173	64	1,917	3,264	1,000	1,191	7	1,067	7,681	4,792	1,982	57	851			
2053	11,216	5,923	3,244	64	1,985	3,168	937	1,166	7	1,058	8,049	4,986	2,079	57	926			
2054	11,461	6,040	3,308	63	2,050	3,066	876	1,139	6	1,045	8,394	5,164	2,169	57	1,004			
2055	11,687	6,146	3,366	62	2,112	2,961	817	1,110	6	1,028	8,726	5,329	2,256	56	1,084			
2056	11,899	6,245	3,421	61	2,171	2,852	760	1,080	5	1,006	9,047	5,485	2,341	56	1,165			
2057	12,098	6,337	3,474	60	2,227	2,739	705	1,049	5	980	9,359	5,632	2,425	55	1,247			
2058	12,281	6,421	3,522	58	2,280	2,622	652	1,015	5	950	9,659	5,769	2,507	54	1,329			
2059	12,444	6,492	3,566	57	2,329	2,503	601	981	4	917	9,941	5,891	2,585	52	1,412			
2060	12,583	6,549	3,605	55	2,375	2,381	552	944	4	881	10,203	5,997	2,660	51	1,495			
2061	12,700	6,590	3,639	53	2,418	2,257	505	907	4	842	10,443	6,085	2,732	49	1,576			
2062	12,800	6,621	3,672	51	2,458	2,133	460	869	3	801	10,666	6,161	2,803	47	1,656			
2063	12,883	6,642	3,701	49	2,491	2,008	418	829	3	758	10,874	6,224	2,871	45	1,733			
2064	12,945	6,649	3,726	46	2,523	1,884	377	789	3	715	11,060	6,272	2,937	44	1,808			
2065	12,988	6,643	3,747	44	2,553	1,763	339	748	2	673	11,226	6,305	2,999	42	1,880			
2066	13,015	6,626	3,764	42	2,582	1,644	303	706	2	633	11,371	6,323	3,058	40	1,950			
2067	13,029	6,600	3,780	40	2,609	1,528	269	663	2	594	11,501	6,331	3,116	38	2,016			
2068	13,036	6,572	3,793	38	2,633	1,415	237	620	2	556	11,621	6,335	3,173	36	2,077			
2069	13,033	6,539	3,802	36	2,656	1,305	208	576	1	520	11,727	6,331	3,228	35	2,135			
2070	13,022	6,501	3,809	35	2,678	1,202	181	532	1	488	11,820	6,320	3,277	33	2,189			
2071	13,007	6,461	3,814	33	2,699	1,104	156	488	1	459	11,903	6,305	3,327	32	2,239			
2072	12,989	6,422	3,817	31	2,719	1,011	134	443	1	433	11,978	6,288	3,374	30	2,285			
2073	12,973	6,385	3,821	30	2,737	924	113	400	1	411	12,049	6,272	3,421	29	2,327			
2074	12,962	6,354	3,824	29	2,755	844	95	357	1	392	12,118	6,259	3,467	28	2,364			
2075	12,950	6,325	3,826	27	2,771	769	78	315	1	375	12,181</							

⑤ 財政見通し

前提 : B-ア. 出生中位・死亡高位-経済中位ケース

【私立学校教職員共済制度】

(参考事項)

前提 出生: 中位ケース 物価上昇率: 1.0% 最終的な所得代替率 49.8 %
 死亡: 高位ケース 賃金上昇率: 2.5% (終了年度時点)
 経済: 中位ケース 運用利回り: 4.1% 調整開始年度 2012年度 最終掛金率 19.7 %
 マクロ経済スライド調整期間 調整終了年度 2035年度

年度 (西暦)	掛金率 %	収 入						支 出				収支 差引残	年度末 積立金	年度末 積立金 (21年度編替)	積立 割合	積立 比率	標準給与 総額	
		収入合計	掛金 収入	国庫 負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2010	12.584	5,133	3,494	895	619	125	0	4,776	2,912	1,748	116	116	357	34,866	34,485	7.4	9.2	28,025
2011	12.938	5,363	3,687	903	661	113	0	4,899	2,979	1,766	154	154	464	35,330	35,365	7.3	9.0	28,766
2012	13.292	5,607	3,878	924	703	101	0	5,256	3,066	1,810	380	380	351	35,681	35,789	6.9	8.4	29,446
2013	13.646	5,911	4,081	957	782	90	0	5,390	3,125	1,879	386	386	521	36,202	35,560	6.7	8.2	30,180
2014	14.000	6,302	4,290	992	839	81	0	5,527	3,186	1,951	391	391	774	36,976	35,244	6.6	8.1	30,919
2015	14.354	6,677	4,508	1,026	1,071	72	0	5,712	3,301	2,021	390	390	965	37,941	34,883	6.6	8.0	31,690
2016	14.708	7,142	4,731	1,059	1,290	63	0	5,870	3,392	2,089	390	390	1,272	39,213	34,875	6.5	8.0	32,453
2017	15.062	7,489	4,948	1,073	1,413	55	0	5,996	3,482	2,120	394	394	1,493	40,706	35,016	6.6	8.1	33,136
2018	15.416	7,889	5,166	1,084	1,591	47	0	6,132	3,597	2,144	391	391	1,756	42,462	35,971	6.7	8.1	33,802
2019	15.770	8,224	5,386	1,093	1,704	40	0	6,219	3,667	2,164	388	388	2,005	44,467	37,009	6.9	8.3	34,441
2020	16.124	8,559	5,597	1,097	1,831	34	0	6,328	3,767	2,173	388	388	2,232	46,698	38,066	7.1	8.6	34,998
2021	16.478	8,852	5,802	1,097	1,924	29	0	6,452	3,866	2,175	381	381	2,400	49,098	39,046	7.3	8.8	35,492
2022	16.832	9,140	5,997	1,093	2,025	24	0	6,515	3,971	2,170	374	374	2,625	51,723	40,130	7.6	9.1	35,909
2023	17.186	9,421	6,180	1,087	2,135	20	0	6,601	4,073	2,159	369	369	2,821	54,544	41,288	7.9	9.4	36,229
2024	17.540	9,712	6,361	1,083	2,251	17	0	6,723	4,211	2,153	358	358	2,989	57,533	42,487	8.1	9.7	36,536
2025	17.894	10,016	6,545	1,081	2,376	14	0	6,785	4,286	2,150	348	348	3,231	60,784	43,779	8.5	10.1	36,851
2026	18.248	10,317	6,721	1,074	2,510	11	0	6,872	4,391	2,139	342	342	3,445	64,209	45,132	8.9	10.5	37,102
2027	18.602	10,624	6,893	1,069	2,652	9	0	7,000	4,540	2,130	330	330	3,624	67,833	46,517	9.2	10.8	37,325
2028	18.956	10,938	7,061	1,068	2,801	8	0	7,161	4,716	2,129	316	316	3,777	71,610	47,909	9.5	11.1	37,518
2029	19.310	11,256	7,226	1,068	2,956	6	0	7,339	4,902	2,130	308	308	3,917	75,527	49,297	9.8	11.4	37,685
2030	19.664	11,594	7,399	1,073	3,116	5	0	7,533	5,097	2,141	295	295	4,060	79,588	50,681	10.0	11.7	37,900
2031	19.700	11,834	7,470	1,080	3,280	4	0	7,738	5,287	2,158	285	285	4,096	83,684	51,989	10.3	12.0	38,143
2032	19.700	12,059	7,522	1,090	3,444	3	0	7,962	5,506	2,175	280	280	4,098	87,782	53,205	10.5	12.2	38,405
2033	19.700	12,295	7,577	1,107	3,609	3	0	8,213	5,723	2,210	279	279	4,082	91,864	54,321	10.7	12.4	38,685
2034	19.700	12,535	7,635	1,126	3,772	2	0	8,484	5,955	2,249	280	280	4,052	95,916	55,334	10.8	12.5	38,984
2035	19.700	12,787	7,697	1,154	3,934	2	0	8,789	6,203	2,306	280	280	3,998	99,914	56,234	10.9	12.6	39,302
2036	19.700	13,046	7,762	1,190	4,093	2	0	9,128	6,467	2,378	281	281	3,920	103,834	57,015	11.0	12.6	39,636
2037	19.700	13,307	7,829	1,228	4,248	1	0	9,483	6,747	2,454	283	283	3,823	107,657	57,873	11.0	12.6	39,979
2038	19.700	13,566	7,897	1,268	4,400	1	0	9,851	7,032	2,534	285	285	3,715	111,372	58,208	10.9	12.5	40,326
2039	19.700	13,822	7,966	1,308	4,547	1	0	10,224	7,322	2,615	287	287	3,598	114,970	58,623	10.9	12.5	40,678
2040	19.700	14,072	8,038	1,346	4,689	1	0	10,600	7,622	2,686	286	286	3,472	118,443	58,920	10.8	12.4	41,039
2041	19.700	14,318	8,109	1,382	4,826	1	0	10,980	7,933	2,762	284	284	3,337	121,780	59,103	10.8	12.3	41,408
2042	19.700	14,554	8,182	1,415	4,957	0	0	11,372	8,262	2,830	279	279	3,183	124,982	59,168	10.7	12.2	41,782
2043	19.700	14,789	8,257	1,451	5,081	0	0	11,773	8,598	2,901	274	274	3,016	127,978	59,118	10.6	12.1	42,165
2044	19.700	15,019	8,333	1,487	5,199	0	0	12,178	8,937	2,974	267	267	2,841	130,819	58,957	10.5	12.0	42,552
2045	19.700	15,242	8,410	1,523	5,309	0	0	12,587	9,282	3,046	259	259	2,655	133,474	58,688	10.4	11.8	42,946
2046	19.700	15,458	8,489	1,557	5,412	0	0	13,000	9,635	3,115	250	250	2,458	135,933	58,309	10.3	11.7	43,350
2047	19.700	15,669	8,570	1,593	5,506	0	0	13,427	10,000	3,185	241	241	2,242	138,175	57,825	10.1	11.5	43,762
2048	19.700	15,872	8,650	1,630	5,592	0	0	13,865	10,371	3,261	233	233	2,007	140,182	57,235	10.0	11.3	44,172
2049	19.700	16,067	8,731	1,669	5,668	0	0	14,300	10,736	3,337	226	226	1,767	141,949	56,542	9.8	11.1	44,583
2050	19.700	16,250	8,811	1,705	5,734	0	0	14,729	11,098	3,410	221	221	1,520	143,489	55,754	9.6	10.9	44,993
2051	19.700	16,420	8,891	1,739	5,790	0	0	15,152	11,457	3,479	216	216	1,268	144,737	54,875	9.5	10.7	45,399
2052	19.700	16,576	8,969	1,772	5,836	0	0	15,555	11,799	3,544	213	213	1,021	145,578	53,914	9.3	10.5	45,797
2053	19.700	16,720	9,045	1,803	5,872	0	0	15,925	12,110	3,606	210	210	795	146,553	52,888	9.2	10.3	46,184
2054	19.700	16,851	9,118	1,833	5,900	0	0	16,273	12,398	3,667	208	208	578	147,131	51,800	9.0	10.1	46,556
2055	19.700	16,970	9,190	1,862	5,919	0	0	16,601	12,671	3,724	206	206	369	147,500	50,663	8.9	10.0	46,920
2056	19.700	17,082	9,260	1,889	5,933	0	0	16,929	12,933	3,779	17	17	353	147,853	49,546	8.8	9.9	47,277
2057	19.700	17,190	9,329	1,917	5,943	0	0	17,035	13,184	3,834	17	17	155	148,008	48,388	8.7	9.8	47,634
2058	19.700	17,291	9,400	1,945	5,946	0	0	17,310	13,419	3,890	1	1	-19	147,989	47,201	8.6	9.6	47,992
2059	19.700	17,387	9,471	1,974	5,942	0	0	17,587	13,638	3,948	1	1	-200	147,789	45,988	8.4	9.5	48,357
2060	19.700	17,479	9,545	2,004	5,930	0	0	17,850	13,841	4,009	1	1	-371	147,418	44,754	8.3	9.3	48,735
2061	19.700	17,568	9,622	2,034	5,912	0	0	18,094	14,025	4,069	1	1	-526	146,892	43,507	8.1	9.2	49,128
2062	19.700	17,656	9,703	2,065	5,888	0	0	18,325	14,193	4,131	1	1	-668	146,224	42,252	8.0	9.0	49,543
2063	19.700	17,743	9,788	2,096	5,859	0	0	18,543	14,349	4,193	1	1	-799	145,425	40,996	7.9	8.9	49,983
2064	19.700	17,831	9,879	2,128	5,824	0	0	18,746	14,490	4,256	1	1	-915	144,510	39,745	7.8	8.8	50,448
2065	19.700	17,920	9,975	2,160	5,785	0	0	18,937	14,617	4,319	1	1	-1,016	143,493	38,503	7.6	8.6	50,940
2066	19.700	18,011	10,076	2,192	5,743	0	0	19,115	14,731	4,383	1	1	-1,104	142,389	37,275	7.5	8.5	51,458
2067	19.700	18,102	10,182	2,223	5,697	0	0	19,280	14,833	4,446	1	1	-1,178	141,211	36,065	7.4	8.3	52,001
2068	19.700	18,194	10,293	2,253	5,648	0	0	19,435	14,929	4,505	1	1	-1,240	139,971	34,876	7.3	8.2	52,570
2069	19.700	18,288	10,409	2,281	5,598	0	0	19,580	15,018	4,562	1	1	-1,292	138,679	33,711	7.1	8.1	53,164
2070	19.700	18,382	10,528	2,309	5,545	0	0	19,718	15,100	4,617	1	1	-1,336	137,342	32,572	7.0	8.0	53,773
2071	19.700	18,478	10,652	2,336	5,490	0	0	19,850	15,178	4,671	1	1	-1,373	135,969	31,460	6.9	7.8	54,403
2072	19.700	18,574	10,777	2,362	5,435	0	0	19,977	15,253	4,724	0	0	-1,404	134,566	30,376	6.8	7.7	55,045
2073	19.700	18,669	10,905	2,386	5,378	0	0	20,100	15,326	4,773	0	0	-1,430	133,135	29,320	6.7	7.6	55,

○ 区分別給付費の見通し

前提：B-ア. 出生中位・死亡高位－経済中位ケース

【私立学校教職員共済制度】

年度 (西暦)	合計							過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金	障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	通退相当										退年相当	通退相当			
2010	2,912	1,789	679	21	423	2,851	1,748	659	21	423	61	41	20	0	0	0	0
2011	2,979	1,843	687	20	429	2,900	1,789	662	20	428	79	54	25	0	0	0	0
2012	3,066	1,911	701	20	434	2,962	1,839	669	20	433	104	71	32	1	1	1	1
2013	3,125	1,959	706	20	440	2,991	1,868	665	20	439	133	91	41	1	1	1	1
2014	3,186	2,003	716	19	448	3,017	1,889	663	19	446	168	113	53	1	2	2	2
2015	3,301	2,083	741	19	457	3,091	1,944	675	18	455	210	139	67	1	3	3	3
2016	3,392	2,156	748	20	468	3,138	1,989	667	18	464	254	167	81	2	4	4	4
2017	3,482	2,214	772	20	477	3,179	2,016	674	18	471	303	198	97	2	5	5	5
2018	3,597	2,287	804	20	486	3,236	2,051	687	17	479	362	236	117	3	7	7	7
2019	3,667	2,340	809	21	497	3,250	2,069	676	17	488	417	271	134	4	8	8	8
2020	3,767	2,396	841	22	509	3,283	2,082	685	18	498	483	313	155	4	11	11	11
2021	3,896	2,469	884	23	521	3,334	2,105	703	18	508	562	363	181	5	13	13	13
2022	3,971	2,518	896	24	534	3,341	2,110	694	18	519	631	408	202	5	15	15	15
2023	4,073	2,565	935	25	548	3,361	2,108	705	18	530	712	458	229	7	18	18	18
2024	4,211	2,637	985	26	563	3,401	2,116	724	18	543	810	520	261	8	20	20	20
2025	4,286	2,680	999	27	580	3,394	2,106	714	18	556	892	575	284	10	24	24	24
2026	4,391	2,721	1,044	29	598	3,404	2,089	726	18	571	987	631	317	11	27	27	27
2027	4,540	2,790	1,102	30	618	3,435	2,085	745	17	588	1,105	705	357	13	30	30	30
2028	4,716	2,875	1,166	32	644	3,481	2,086	767	17	610	1,235	788	398	15	34	34	34
2029	4,902	2,963	1,233	34	672	3,528	2,086	791	17	634	1,374	878	442	17	38	38	38
2030	5,097	3,054	1,303	37	702	3,574	2,080	816	18	659	1,523	974	487	19	43	43	43
2031	5,297	3,146	1,375	39	736	3,615	2,070	840	18	686	1,682	1,076	535	21	50	50	50
2032	5,506	3,239	1,452	42	773	3,654	2,055	866	18	715	1,853	1,184	587	24	59	59	59
2033	5,723	3,332	1,533	44	814	3,691	2,035	894	18	744	2,033	1,297	639	26	70	70	70
2034	5,955	3,434	1,617	46	858	3,727	2,012	924	18	774	2,228	1,422	693	29	84	84	84
2035	6,203	3,544	1,706	49	905	3,758	1,986	951	17	805	2,445	1,558	755	32	100	100	100
2036	6,467	3,662	1,799	51	955	3,793	1,955	985	17	836	2,674	1,707	814	34	119	119	119
2037	6,747	3,786	1,898	53	1,009	3,824	1,920	1,020	17	868	2,923	1,866	879	37	141	141	141
2038	7,032	3,910	1,999	55	1,067	3,849	1,879	1,053	16	900	3,183	2,031	946	39	167	167	167
2039	7,322	4,036	2,100	57	1,128	3,868	1,834	1,087	16	931	3,454	2,203	1,014	42	197	197	197
2040	7,622	4,167	2,203	59	1,192	3,881	1,784	1,119	15	963	3,741	2,383	1,084	44	230	230	230
2041	7,933	4,304	2,309	61	1,259	3,888	1,731	1,150	15	993	4,046	2,574	1,159	46	267	267	267
2042	8,262	4,451	2,419	63	1,330	3,888	1,674	1,178	14	1,021	4,374	2,777	1,241	49	308	308	308
2043	8,598	4,602	2,530	64	1,402	3,880	1,613	1,205	14	1,048	4,718	2,989	1,325	51	353	353	353
2044	8,937	4,756	2,639	66	1,476	3,865	1,550	1,228	13	1,073	5,072	3,206	1,411	52	403	403	403
2045	9,282	4,915	2,748	67	1,552	3,841	1,484	1,249	12	1,095	5,442	3,431	1,500	54	457	457	457
2046	9,635	5,080	2,858	67	1,629	3,807	1,417	1,265	12	1,114	5,828	3,663	1,594	56	515	515	515
2047	10,000	5,255	2,971	68	1,707	3,764	1,349	1,275	11	1,129	6,237	3,906	1,696	57	578	578	578
2048	10,371	5,435	3,083	69	1,785	3,711	1,280	1,280	10	1,141	6,660	4,154	1,803	58	644	644	644
2049	10,736	5,612	3,192	69	1,863	3,650	1,212	1,280	10	1,148	7,086	4,400	1,913	59	714	714	714
2050	11,098	5,789	3,300	69	1,940	3,578	1,144	1,273	9	1,152	7,520	4,646	2,027	60	788	788	788
2051	11,457	5,966	3,405	69	2,016	3,493	1,076	1,258	9	1,150	7,964	4,891	2,147	60	865	865	865
2052	11,799	6,135	3,505	69	2,090	3,396	1,008	1,236	8	1,144	8,402	5,128	2,268	61	945	945	945
2053	12,110	6,286	3,593	69	2,162	3,291	942	1,208	8	1,134	8,819	5,344	2,385	61	1,028	1,028	1,028
2054	12,398	6,424	3,675	68	2,231	3,181	878	1,178	7	1,118	9,217	5,546	2,498	61	1,113	1,113	1,113
2055	12,671	6,553	3,753	68	2,297	3,066	816	1,146	7	1,098	9,605	5,737	2,608	61	1,200	1,200	1,200
2056	12,933	6,677	3,828	67	2,361	2,948	757	1,112	6	1,073	9,985	5,920	2,716	61	1,288	1,288	1,288
2057	13,184	6,796	3,900	66	2,421	2,827	700	1,077	5	1,044	10,357	6,096	2,823	61	1,377	1,377	1,377
2058	13,419	6,907	3,969	65	2,478	2,703	646	1,041	5	1,012	10,717	6,261	2,929	60	1,467	1,467	1,467
2059	13,638	7,008	4,034	64	2,532	2,576	593	1,003	5	975	11,062	6,415	3,032	59	1,557	1,557	1,557
2060	13,841	7,099	4,095	63	2,583	2,447	543	963	4	937	11,393	6,556	3,132	59	1,647	1,647	1,647
2061	14,025	7,179	4,152	62	2,631	2,318	496	923	4	896	11,707	6,684	3,229	58	1,736	1,736	1,736
2062	14,193	7,250	4,207	61	2,676	2,188	450	881	4	853	12,005	6,800	3,325	57	1,823	1,823	1,823
2063	14,349	7,313	4,259	60	2,718	2,058	407	839	3	809	12,291	6,906	3,420	56	1,909	1,909	1,909
2064	14,490	7,366	4,308	58	2,757	1,930	366	796	3	765	12,560	7,000	3,512	56	1,992	1,992	1,992
2065	14,617	7,411	4,354	57	2,795	1,805	328	752	3	722	12,812	7,083	3,602	55	2,073	2,073	2,073
2066	14,731	7,447	4,398	56	2,832	1,683	292	707	2	681	13,048	7,155	3,689	54	2,151	2,151	2,151
2067	14,833	7,475	4,436	55	2,867	1,564	259	662	2	641	13,269	7,216	3,774	53	2,225	2,225	2,225
2068	14,929	7,499	4,475	55	2,900	1,449	227	616	2	604	13,480	7,272	3,859	53	2,297	2,297	2,297
2069	15,018	7,519	4,511	54	2,933	1,339	198	570	2	569	13,679	7,321	3,941	52	2,365	2,365	2,365
2070	15,100	7,536	4,546	53	2,966	1,234	172	524	1	536	13,867	7,364	4,022	52	2,429	2,429	2,429
2071	15,178	7,550	4,579	52	2,997	1,135	148	478	1	508	14,044	7,402	4,101	51	2,490	2,490	2,490
2072	15,253	7,563	4,610	51	3,029	1,042	126	432	1	482	14,211	7,437	4,177	50	2,547	2,547	2,547
2073	15,326	7,576	4,641	51	3,059	954	106	388	1	459	14,372	7,470	4,253	50	2,600	2,600	2,600
2074	15,400	7,591	4,671	50	3,089	874	89	345	1	440	14,526	7,502	4,326	49	2,649	2,649	2,649
2075	15,																

⑤ 財政見通し

前提：B-Ⅰ. 出生中位・死亡低位-経済中位ケース

【私立学校教職員共済制度】

(参考事項)

前提
出生：中位ケース
死亡：低位ケース
経済：中位ケース

物価上昇率：1.0%
賃金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間
調整開始年度 2012年度
調整終了年度 2041年度

最終的な所得代替率 45.9%
(終了年度時点)
最終掛金率 19.1%

年度 (西暦)	掛金率 %	収入						支出				収支 差引残	年度末 積立金	年度末 積立金	積立 割合	積立 比率	標準給与 総額	
		収入合計	掛金 収入	国庫 負担	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2010	12.584	5,140	3,494	900	619	127	0	4,786	2,913	1,757	116	116	354	34,862	34,482	7.4	9.2	28,026
2011	12.938	5,373	3,687	909	660	116	0	4,914	2,981	1,779	154	154	459	35,321	35,357	7.3	9.0	28,767
2012	13.292	5,618	3,879	932	703	105	0	5,276	3,069	1,827	380	380	343	35,664	35,772	6.8	8.3	29,447
2013	13.646	5,925	4,081	968	782	94	0	5,417	3,130	1,901	386	386	508	36,172	35,531	6.7	8.2	30,182
2014	14.000	6,318	4,290	1,005	938	85	0	5,561	3,193	1,977	391	391	758	36,930	35,200	6.6	8.1	30,922
2015	14.354	6,695	4,508	1,042	1,069	76	0	5,753	3,310	2,052	390	390	943	37,873	34,801	6.5	8.0	31,694
2016	14.708	7,163	4,731	1,077	1,287	68	0	5,919	3,404	2,125	390	390	1,244	39,117	34,790	6.5	7.9	32,458
2017	15.062	7,511	4,949	1,094	1,409	59	0	6,035	3,481	2,160	394	394	1,476	40,593	34,919	6.5	8.0	33,142
2018	15.416	7,913	5,167	1,107	1,587	52	0	6,150	3,569	2,190	391	391	1,763	42,356	35,880	6.7	8.1	33,807
2019	15.770	8,250	5,387	1,118	1,701	45	0	6,213	3,612	2,214	388	388	2,037	44,393	36,948	6.9	8.4	34,447
2020	16.124	8,590	5,598	1,124	1,830	38	0	6,296	3,680	2,228	388	388	2,294	46,687	38,056	7.1	8.6	35,005
2021	16.478	8,888	5,803	1,127	1,926	33	0	6,395	3,779	2,235	381	381	2,493	49,180	39,111	7.3	8.9	35,500
2022	16.832	9,183	5,999	1,125	2,031	28	0	6,432	3,825	2,234	374	374	2,751	51,931	40,291	7.7	9.3	35,919
2023	17.186	9,471	6,181	1,121	2,146	23	0	6,515	3,919	2,227	369	369	2,956	54,887	41,546	8.0	9.7	36,239
2024	17.540	9,770	6,362	1,120	2,268	20	0	6,638	4,054	2,226	358	358	3,132	58,019	42,846	8.3	10.0	36,546
2025	17.894	10,081	6,547	1,119	2,399	16	0	6,703	4,128	2,226	348	348	3,379	61,397	44,235	8.7	10.4	36,853
2026	18.248	10,391	6,723	1,115	2,539	14	0	6,792	4,231	2,219	342	342	3,589	64,996	45,685	9.1	10.8	37,116
2027	18.602	10,706	6,896	1,111	2,687	11	0	6,919	4,375	2,214	330	330	3,787	68,783	47,168	9.4	11.2	37,341
2028	18.956	11,028	7,064	1,112	2,843	9	0	7,078	4,546	2,216	316	316	3,950	72,733	48,660	9.7	11.5	37,534
2029	19.100	11,281	7,157	1,114	3,003	8	0	7,254	4,727	2,221	306	306	4,027	76,760	50,102	10.0	11.9	37,702
2030	19.100	11,494	7,201	1,121	3,165	6	0	7,448	4,917	2,236	295	295	4,046	80,805	51,456	10.3	12.1	37,918
2031	19.100	11,710	7,247	1,130	3,328	5	0	7,652	5,113	2,255	285	285	4,058	84,863	52,722	10.6	12.4	38,163
2032	19.100	11,934	7,297	1,142	3,491	4	0	7,877	5,318	2,279	280	280	4,057	88,921	53,885	10.8	12.6	38,427
2033	19.100	12,169	7,350	1,161	3,654	4	0	8,128	5,530	2,319	279	279	4,041	92,961	54,970	10.9	12.8	38,708
2034	19.100	12,408	7,407	1,183	3,815	3	0	8,399	5,756	2,363	280	280	4,010	96,971	55,942	11.1	12.9	39,009
2035	19.100	12,649	7,467	1,204	3,976	2	0	8,684	5,999	2,406	280	280	3,965	100,936	56,810	11.2	13.0	39,327
2036	19.100	12,892	7,531	1,226	4,134	2	0	8,987	6,257	2,449	281	281	3,905	104,841	57,568	11.2	13.0	39,663
2037	19.100	13,134	7,596	1,248	4,289	2	0	9,305	6,530	2,493	283	283	3,829	108,700	58,215	11.3	13.0	40,007
2038	19.100	13,375	7,662	1,270	4,441	1	0	9,631	6,808	2,539	285	285	3,743	112,413	58,752	11.3	13.0	40,357
2039	19.100	13,612	7,730	1,292	4,590	1	0	9,960	7,091	2,582	287	287	3,652	116,065	59,181	11.3	13.0	40,712
2040	19.100	13,845	7,799	1,311	4,734	1	0	10,291	7,384	2,621	286	286	3,553	119,619	59,505	11.3	12.9	41,075
2041	19.100	14,077	7,869	1,332	4,875	1	0	10,637	7,689	2,664	284	284	3,440	123,058	59,723	11.2	12.9	41,446
2042	19.100	14,315	7,941	1,363	5,010	1	0	11,017	8,012	2,728	279	279	3,298	126,356	59,828	11.2	12.7	41,823
2043	19.100	14,552	8,014	1,398	5,140	0	0	11,412	8,343	2,795	274	274	3,140	129,496	59,819	11.1	12.6	42,209
2044	19.100	14,784	8,088	1,433	5,262	0	0	11,811	8,678	2,866	267	267	2,973	132,469	59,700	11.0	12.5	42,598
2045	19.100	15,010	8,163	1,468	5,378	0	0	12,215	9,019	2,936	259	259	2,795	135,264	59,473	10.8	12.3	42,995
2046	19.100	15,229	8,240	1,502	5,487	0	0	12,623	9,368	3,004	250	250	2,606	137,870	59,140	10.7	12.2	43,399
2047	19.100	15,442	8,318	1,537	5,587	0	0	13,047	9,732	3,074	241	241	2,398	140,265	58,700	10.6	12.0	43,811
2048	19.100	15,650	8,397	1,574	5,679	0	0	13,482	10,102	3,148	233	233	2,167	142,433	58,153	10.4	11.8	44,225
2049	19.100	15,848	8,475	1,611	5,761	0	0	13,917	10,467	3,223	226	226	1,932	144,384	57,504	10.2	11.6	44,638
2050	19.100	16,035	8,554	1,647	5,834	0	0	14,346	10,831	3,294	221	221	1,689	146,053	56,758	10.1	11.4	45,050
2051	19.100	16,209	8,631	1,681	5,897	0	0	14,770	11,192	3,362	216	216	1,439	147,492	55,919	9.9	11.2	45,459
2052	19.100	16,370	8,708	1,713	5,950	0	0	15,178	11,539	3,426	213	213	1,192	148,684	54,996	9.7	11.0	45,859
2053	19.100	16,519	8,782	1,744	5,993	0	0	15,556	11,859	3,488	210	210	963	149,647	54,002	9.6	10.8	46,251
2054	19.100	16,655	8,854	1,774	6,027	0	0	15,914	12,158	3,549	208	208	741	150,388	52,946	9.4	10.6	46,627
2055	19.100	16,780	8,924	1,803	6,053	0	0	16,256	12,443	3,607	206	206	524	150,911	51,835	9.3	10.4	46,995
2056	19.100	16,897	8,993	1,831	6,073	0	0	16,599	12,719	3,663	17	17	499	151,410	50,737	9.2	10.4	47,357
2057	19.100	17,009	9,061	1,860	6,089	0	0	16,921	12,985	3,719	17	17	288	151,698	49,594	9.1	10.2	47,715
2058	19.100	17,114	9,129	1,888	6,097	0	0	17,012	13,236	3,775	1	1	102	151,800	48,417	8.9	10.0	48,077
2059	19.100	17,213	9,199	1,917	6,097	0	0	17,305	13,470	3,834	1	1	-82	151,709	47,208	8.8	9.9	48,445
2060	19.100	17,309	9,272	1,947	6,090	0	0	17,584	13,689	3,895	1	1	-275	151,434	45,973	8.6	9.7	48,827
2061	19.100	17,400	9,347	1,977	6,075	0	0	17,844	13,889	3,955	1	1	-445	150,989	44,720	8.5	9.5	49,225
2062	19.100	17,489	9,426	2,008	6,054	0	0	18,091	14,074	4,016	1	1	-603	150,386	43,455	8.3	9.4	49,644
2063	19.100	17,576	9,510	2,039	6,027	0	0	18,325	14,247	4,078	1	1	-750	149,636	42,184	8.2	9.2	50,086
2064	19.100	17,663	9,598	2,070	5,994	0	0	18,545	14,404	4,140	1	1	-882	148,754	40,912	8.1	9.1	50,555
2065	19.100	17,750	9,683	2,101	5,956	0	0	18,751	14,548	4,202	1	1	-1,001	147,753	39,646	7.9	8.9	51,053
2066	19.100	17,838	9,762	2,132	5,914	0	0	18,945	14,680	4,264	1	1	-1,107	146,646	38,389	7.8	8.8	

○ 区分別給付費の見直し

前提 : B-I. 出生中位・死亡低位 - 経済中位ケース

【私立学校教職員共済制度】

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	通退相当					退年相当	通退相当					退年相当	通退相当			
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	2,913	1,789	680	21	423	2,852	1,748	660	21	423	61	41	20	0	0	0	0	0
2011	2,981	1,844	688	20	429	2,902	1,790	663	20	428	79	54	25	0	0	0	0	0
2012	3,069	1,913	702	20	434	2,965	1,841	671	20	433	104	71	32	1	1	1	1	1
2013	3,130	1,963	708	20	440	2,996	1,871	667	20	439	134	91	41	1	1	1	1	1
2014	3,193	2,008	718	20	448	3,022	1,892	666	19	446	171	116	53	1	2	2	2	2
2015	3,310	2,089	744	20	457	3,096	1,945	678	18	454	215	144	67	1	3	3	3	3
2016	3,404	2,165	752	20	468	3,145	1,992	671	18	464	259	173	81	2	4	4	4	4
2017	3,481	2,214	773	20	474	3,173	2,011	676	18	468	308	203	97	2	5	5	5	5
2018	3,569	2,270	800	20	479	3,205	2,031	684	17	472	364	239	116	3	7	7	7	7
2019	3,612	2,306	799	21	485	3,196	2,034	668	17	477	416	273	131	4	8	8	8	8
2020	3,680	2,343	824	21	492	3,203	2,032	672	17	482	477	311	152	4	10	10	10	10
2021	3,779	2,398	860	22	500	3,228	2,040	684	17	487	550	358	176	5	12	12	12	12
2022	3,825	2,429	866	23	508	3,211	2,030	670	18	493	613	399	195	5	14	14	14	14
2023	3,919	2,473	902	24	520	3,228	2,027	681	17	503	691	446	221	6	17	17	17	17
2024	4,054	2,544	951	25	533	3,268	2,038	699	17	514	786	506	252	8	19	19	19	19
2025	4,128	2,589	965	26	548	3,264	2,031	690	17	526	864	558	274	9	22	22	22	22
2026	4,231	2,631	1,008	28	564	3,275	2,018	702	17	539	955	613	306	11	25	25	25	25
2027	4,375	2,700	1,065	29	582	3,306	2,016	720	16	554	1,069	684	344	12	28	28	28	28
2028	4,546	2,785	1,127	30	604	3,353	2,021	742	16	573	1,193	764	384	14	31	31	31	31
2029	4,727	2,873	1,192	32	629	3,401	2,024	766	16	594	1,326	849	426	16	35	35	35	35
2030	4,917	2,965	1,261	34	656	3,448	2,024	791	17	617	1,469	941	470	18	40	40	40	40
2031	5,113	3,058	1,332	37	686	3,492	2,019	816	17	640	1,621	1,039	516	20	46	46	46	46
2032	5,318	3,152	1,407	39	719	3,533	2,010	841	17	665	1,785	1,142	566	22	54	54	54	54
2033	5,530	3,247	1,486	42	755	3,573	1,996	869	17	691	1,958	1,251	617	25	64	64	64	64
2034	5,756	3,350	1,568	44	794	3,611	1,978	899	17	717	2,145	1,372	669	28	77	77	77	77
2035	5,999	3,461	1,655	47	835	3,649	1,958	930	16	744	2,350	1,503	724	31	91	91	91	91
2036	6,257	3,581	1,747	49	880	3,686	1,934	964	16	772	2,571	1,647	783	33	108	108	108	108
2037	6,530	3,706	1,844	52	928	3,719	1,906	997	16	800	2,811	1,800	847	36	128	128	128	128
2038	6,808	3,831	1,943	54	980	3,745	1,872	1,030	16	828	3,063	1,960	913	38	152	152	152	152
2039	7,091	3,958	2,043	56	1,034	3,766	1,832	1,062	16	856	3,325	2,126	980	41	178	178	178	178
2040	7,384	4,090	2,144	58	1,092	3,782	1,789	1,094	15	884	3,602	2,301	1,050	43	208	208	208	208
2041	7,689	4,227	2,248	60	1,153	3,794	1,742	1,125	15	912	3,896	2,485	1,123	46	241	241	241	241
2042	8,012	4,375	2,358	62	1,217	3,799	1,692	1,154	14	939	4,213	2,682	1,204	48	279	279	279	279
2043	8,343	4,527	2,468	64	1,284	3,796	1,638	1,181	14	964	4,546	2,889	1,287	50	320	320	320	320
2044	8,678	4,681	2,577	65	1,354	3,787	1,580	1,205	13	988	4,891	3,101	1,372	52	366	366	366	366
2045	9,019	4,840	2,687	67	1,425	3,769	1,520	1,227	12	1,010	5,250	3,320	1,460	54	415	415	415	415
2046	9,369	5,005	2,798	68	1,498	3,743	1,457	1,245	12	1,029	5,626	3,548	1,553	56	469	469	469	469
2047	9,732	5,179	2,912	69	1,572	3,708	1,393	1,258	11	1,046	6,024	3,766	1,654	58	527	527	527	527
2048	10,102	5,359	3,026	69	1,647	3,664	1,329	1,266	10	1,059	6,437	4,030	1,760	59	588	588	588	588
2049	10,467	5,536	3,138	70	1,723	3,612	1,264	1,269	10	1,069	6,856	4,273	1,869	60	654	654	654	654
2050	10,831	5,714	3,247	71	1,799	3,549	1,198	1,266	9	1,076	7,282	4,516	1,982	61	723	723	723	723
2051	11,192	5,892	3,355	71	1,874	3,474	1,133	1,255	9	1,078	7,718	4,760	2,100	62	796	796	796	796
2052	11,539	6,063	3,457	71	1,948	3,388	1,067	1,237	8	1,075	8,152	4,996	2,220	63	873	873	873	873
2053	11,859	6,217	3,551	71	2,021	3,293	1,002	1,214	8	1,069	8,566	5,214	2,337	63	952	952	952	952
2054	12,158	6,358	3,637	71	2,092	3,193	939	1,188	7	1,058	8,965	5,419	2,449	63	1,034	1,034	1,034	1,034
2055	12,443	6,493	3,720	71	2,160	3,088	878	1,161	7	1,042	9,355	5,615	2,559	64	1,118	1,118	1,118	1,118
2056	12,719	6,623	3,800	70	2,226	2,980	819	1,132	6	1,022	9,739	5,804	2,668	64	1,204	1,204	1,204	1,204
2057	12,985	6,749	3,877	70	2,289	2,867	762	1,101	6	997	10,118	5,987	2,776	64	1,292	1,292	1,292	1,292
2058	13,236	6,867	3,951	69	2,349	2,749	707	1,069	6	968	10,486	6,160	2,882	63	1,381	1,381	1,381	1,381
2059	13,470	6,976	4,021	68	2,406	2,628	653	1,034	5	935	10,842	6,322	2,986	63	1,471	1,471	1,471	1,471
2060	13,689	7,076	4,086	67	2,460	2,504	602	998	5	899	11,185	6,474	3,088	62	1,561	1,561	1,561	1,561
2061	13,889	7,166	4,148	66	2,510	2,377	552	961	4	859	11,512	6,613	3,187	61	1,650	1,650	1,650	1,650
2062	14,074	7,246	4,207	65	2,556	2,249	505	922	4	817	11,826	6,741	3,285	61	1,739	1,739	1,739	1,739
2063	14,247	7,320	4,264	64	2,599	2,120	460	883	4	773	12,127	6,860	3,381	60	1,826	1,826	1,826	1,826
2064	14,404	7,384	4,318	63	2,639	1,991	416	843	3	729	12,414	6,968	3,475	60	1,911	1,911	1,911	1,911
2065	14,548	7,440	4,369	62	2,677	1,864	375	801	3	684	12,684	7,065	3,568	59	1,993	1,993	1,993	1,993
2066	14,680	7,488	4,417	61	2,714	1,740	337	759	3	641	12,944	7,151	3,658	59	2,072	2,072	2,072	2,072
2067	14,799	7,528	4,462	60	2,749	1,618	300	716	2	600	13,181	7,228	3,746	58	2,149	2,149	2,149	2,149
2068	14,910	7,564	4,505	59	2,781	1,498	266	671	2	559	13,411	7,298	3,834	57	2,221	2,221	2,221	2,221
2069	15,012	7,596	4,547	59	2,811	1,382	234	626	2	521	13,630	7,362	3,921	57	2,290	2,290	2,290	2,290
2070	15,110	7,624	4,586	58	2,842	1,272	204	580	2	487	13,838	7,419	4,006	56	2,356	2,356	2,356	2,356
2071	15,203	7,649	4,623	57	2,873	1,169	177	534	1	456	14,034	7,472	4,089	56	2,418	2,418	2,418	2,418
2072	15,290	7,672	4,658	57	2,903	1,069	153	488	1	427	14,220	7,519	4,170	55	2,476	2,476	2,476	2,476
2073	15,373	7,693	4,692	56	2,932	976	130	442	1	403	14,398	7,563	4,250	55	2,530	2,530	2,530	2,530
2074	15,456	7,715	4,725	55	2,961	888	109	397	1	381	14,568	7,605	4,328	54	2,580	2,580	2,580	2,580
2075	15,539	7,737	4,758	54	2,990	808	91	353	1	363	14,732	7,646	4,405	53	2,627	2,627	2,627	2,627
2076	15,622	7,761	4,789	53	3,019	733	74	311	1	348	14,889	7,687	4,479	52	2,671	2,671	2,671	2,671
2077	15,706	7,789	4,821	52	3,044	666	60	270	1	335	15,044	7,729	4,551	51	2,708	2,708	2,708	2,708
2078	15,793	7,822	4,854	51	3,067	606	48	232	0	325	15,188	7,773	4,621	51	2			