

(4) 区分別給付費の見通し

① 計

【地共済】

前提：基本ケース(財政再計算結果)

年度 (西暦)	合 計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相 当	通退相 当					退年相 当	通退相 当					退年相 当	通退相 当			
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	45,707	35,959	751	372	8,625	0	45,691	35,943	751	371	8,625	0	16	15	0	0	0	0
2011	46,623	36,578	784	384	8,877	0	46,556	36,515	782	382	8,876	0	67	62	2	2	1	0
2012	47,445	37,145	824	392	9,085	0	47,291	37,003	820	387	9,081	0	154	141	4	4	4	0
2013	47,558	37,007	829	402	9,320	0	47,299	36,770	822	394	9,312	0	260	237	6	8	8	0
2014	47,829	37,004	840	413	9,572	0	47,422	36,634	830	400	9,558	0	407	370	11	13	14	0
2015	49,082	37,899	909	425	9,848	0	48,468	37,342	892	407	9,827	0	614	557	17	19	21	0
2016	49,386	37,864	940	438	10,145	0	48,665	37,218	920	413	10,114	0	722	648	19	25	31	0
2017	49,448	37,702	968	447	10,330	0	48,554	36,909	944	415	10,287	0	894	794	24	33	44	0
2018	50,095	38,116	1,050	456	10,473	0	48,909	37,065	1,014	415	10,415	0	1,186	1,051	36	41	58	0
2019	49,949	37,783	1,090	465	10,610	0	48,568	36,574	1,045	415	10,534	0	1,380	1,209	46	50	75	0
2020	50,171	37,748	1,141	480	10,801	0	48,555	36,347	1,084	419	10,704	0	1,616	1,402	57	61	96	0
2021	51,150	38,428	1,255	498	10,971	0	49,127	36,679	1,175	422	10,851	0	2,023	1,750	80	73	120	0
2022	51,206	38,276	1,314	510	11,107	0	48,928	36,327	1,218	423	10,960	0	2,278	1,949	96	86	147	0
2023	51,238	38,118	1,370	524	11,225	0	48,671	35,941	1,258	424	11,048	0	2,567	2,177	112	100	177	0
2024	52,018	38,665	1,488	539	11,326	0	48,943	36,057	1,348	424	11,115	0	3,078	2,608	141	115	211	0
2025	51,993	38,479	1,546	554	11,414	0	48,588	35,614	1,386	423	11,164	0	3,405	2,865	159	131	250	0
2026	51,933	38,289	1,608	570	11,487	0	48,173	35,130	1,427	422	11,193	0	3,761	3,139	181	148	293	0
2027	52,621	38,749	1,738	588	11,547	0	48,249	35,107	1,517	420	11,206	0	4,371	3,643	221	166	342	0
2028	53,190	39,118	1,870	602	11,601	0	48,200	34,972	1,606	417	11,206	0	4,990	4,146	264	185	395	0
2029	53,803	39,518	2,011	618	11,656	0	48,129	34,817	1,697	413	11,201	0	5,675	4,701	314	205	455	0
2030	54,491	39,981	2,160	635	11,715	0	48,053	34,661	1,790	409	11,194	0	6,438	5,320	370	227	521	0
2031	54,999	40,264	2,306	652	11,776	0	47,821	34,361	1,875	404	11,181	0	7,178	5,903	431	249	595	0
2032	55,577	40,598	2,468	670	11,841	0	47,579	34,052	1,964	398	11,164	0	7,999	6,546	504	272	677	0
2033	56,355	41,106	2,651	687	11,911	0	47,395	33,799	2,061	391	11,145	0	8,960	7,307	590	298	767	0
2034	57,404	41,751	2,853	705	12,094	0	47,432	33,655	2,165	384	11,227	0	9,972	8,096	688	321	867	0
2035	58,514	42,425	3,076	724	12,290	0	47,445	33,481	2,275	377	11,312	0	11,069	8,944	801	347	978	0
2036	59,710	43,167	3,317	742	12,484	0	47,423	33,279	2,389	369	11,385	0	12,287	9,888	928	373	1,098	0
2037	60,857	43,913	3,562	760	12,621	0	47,209	32,966	2,494	360	11,389	0	13,648	10,947	1,068	400	1,232	0
2038	62,216	44,778	3,819	779	12,841	0	47,088	32,681	2,596	350	11,460	0	15,129	12,096	1,223	428	1,381	0
2039	63,558	45,597	4,080	798	13,084	0	46,884	32,315	2,689	340	11,539	0	16,674	13,282	1,390	457	1,544	0
2040	64,782	46,300	4,340	817	13,326	0	46,533	31,829	2,770	330	11,603	0	18,250	14,471	1,589	487	1,722	0
2041	65,872	46,873	4,599	837	13,564	0	46,024	31,219	2,838	319	11,648	0	19,848	15,654	1,781	518	1,915	0
2042	66,917	47,402	4,863	856	13,795	0	45,390	30,517	2,895	307	11,670	0	21,528	16,885	1,969	549	2,125	0
2043	67,954	47,925	5,133	876	14,019	0	44,642	29,739	2,942	295	11,667	0	23,312	18,187	2,192	581	2,353	0
2044	68,947	48,413	5,405	897	14,233	0	43,775	28,882	2,976	283	11,634	0	25,171	19,531	2,428	613	2,599	0
2045	69,936	48,908	5,678	917	14,434	0	42,801	27,961	2,999	271	11,570	0	27,135	20,947	2,678	646	2,864	0
2046	70,956	49,445	5,956	937	14,618	0	41,723	26,982	3,011	258	11,472	0	29,233	22,463	2,945	679	3,147	0
2047	71,984	50,006	6,236	958	14,784	0	40,538	25,947	3,010	246	11,336	0	31,446	24,059	3,226	712	3,448	0
2048	73,059	50,633	6,519	978	14,928	0	39,259	24,869	2,995	233	11,161	0	33,801	25,764	3,524	745	3,768	0
2049	74,215	51,359	6,806	999	15,052	0	37,895	23,758	2,968	221	10,948	0	36,320	27,600	3,838	778	4,104	0
2050	75,487	52,210	7,101	1,019	15,156	0	36,459	22,622	2,929	209	10,700	0	39,028	29,588	4,173	810	4,457	0
2051	76,839	53,153	7,402	1,039	15,245	0	34,966	21,470	2,877	196	10,422	0	41,873	31,683	4,525	842	4,823	0
2052	78,199	54,120	7,700	1,059	15,320	0	33,432	20,315	2,815	185	10,118	0	44,767	33,805	4,886	874	5,202	0
2053	79,571	55,111	7,995	1,079	15,385	0	31,879	19,169	2,744	173	9,793	0	47,692	35,942	5,251	906	5,592	0
2054	80,963	56,133	8,287	1,098	15,444	0	30,324	18,043	2,668	162	9,450	0	50,640	38,090	5,619	936	5,994	0
2055	82,374	57,180	8,575	1,118	15,502	0	28,775	16,942	2,588	151	9,094	0	53,600	40,238	5,987	968	6,408	0

②恩給等相当分(追加費用分)

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害	遺族		合計	退職共済年金		障害	遺族		合計	退職共済年金		障害	遺族	
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	11,262	7,953	25	50	3,233	0	11,262	7,953	25	50	3,233	0	0	0	0	0	0	0
2011	10,995	7,617	25	47	3,306	0	10,995	7,617	25	47	3,306	0	0	0	0	0	0	0
2012	9,010	6,119	21	37	2,833	0	9,010	6,119	21	37	2,833	0	0	0	0	0	0	0
2013	8,560	5,696	20	34	2,811	0	8,560	5,696	20	34	2,811	0	0	0	0	0	0	0
2014	8,142	5,304	19	31	2,788	0	8,142	5,304	19	31	2,788	0	0	0	0	0	0	0
2015	7,749	4,938	19	28	2,765	0	7,749	4,938	19	28	2,765	0	0	0	0	0	0	0
2016	7,331	4,565	18	25	2,722	0	7,331	4,565	18	25	2,722	0	0	0	0	0	0	0
2017	6,879	4,184	17	23	2,656	0	6,879	4,184	17	23	2,656	0	0	0	0	0	0	0
2018	6,407	3,801	16	20	2,569	0	6,407	3,801	16	20	2,569	0	0	0	0	0	0	0
2019	5,946	3,438	16	18	2,474	0	5,946	3,438	16	18	2,474	0	0	0	0	0	0	0
2020	5,537	3,118	15	16	2,388	0	5,537	3,118	15	16	2,388	0	0	0	0	0	0	0
2021	5,127	2,810	14	14	2,289	0	5,127	2,810	14	14	2,289	0	0	0	0	0	0	0
2022	4,710	2,509	14	13	2,175	0	4,710	2,509	14	13	2,175	0	0	0	0	0	0	0
2023	4,302	2,226	13	11	2,052	0	4,302	2,226	13	11	2,052	0	0	0	0	0	0	0
2024	3,902	1,960	12	10	1,920	0	3,902	1,960	12	10	1,920	0	0	0	0	0	0	0
2025	3,514	1,712	11	8	1,782	0	3,514	1,712	11	8	1,782	0	0	0	0	0	0	0
2026	3,139	1,483	11	7	1,638	0	3,139	1,483	11	7	1,638	0	0	0	0	0	0	0
2027	2,782	1,274	10	6	1,492	0	2,782	1,274	10	6	1,492	0	0	0	0	0	0	0
2028	2,446	1,084	9	5	1,347	0	2,446	1,084	9	5	1,347	0	0	0	0	0	0	0
2029	2,131	914	9	4	1,204	0	2,131	914	9	4	1,204	0	0	0	0	0	0	0
2030	1,843	765	8	4	1,066	0	1,843	765	8	4	1,066	0	0	0	0	0	0	0
2031	1,578	634	7	3	934	0	1,578	634	7	3	934	0	0	0	0	0	0	0
2032	1,339	519	7	3	810	0	1,339	519	7	3	810	0	0	0	0	0	0	0
2033	1,124	421	6	2	696	0	1,124	421	6	2	696	0	0	0	0	0	0	0
2034	949	342	5	2	600	0	949	342	5	2	600	0	0	0	0	0	0	0
2035	794	275	5	2	512	0	794	275	5	2	512	0	0	0	0	0	0	0
2036	657	219	4	1	432	0	657	219	4	1	432	0	0	0	0	0	0	0
2037	531	169	4	1	357	0	531	169	4	1	357	0	0	0	0	0	0	0
2038	426	129	3	1	292	0	426	129	3	1	292	0	0	0	0	0	0	0
2039	337	97	3	1	236	0	337	97	3	1	236	0	0	0	0	0	0	0
2040	265	72	2	1	189	0	265	72	2	1	189	0	0	0	0	0	0	0
2041	206	53	2	1	151	0	206	53	2	1	151	0	0	0	0	0	0	0
2042	159	38	2	0	119	0	159	38	2	0	119	0	0	0	0	0	0	0
2043	122	27	1	0	93	0	122	27	1	0	93	0	0	0	0	0	0	0
2044	93	19	1	0	72	0	93	19	1	0	72	0	0	0	0	0	0	0
2045	70	13	1	0	56	0	70	13	1	0	56	0	0	0	0	0	0	0
2046	53	9	1	0	43	0	53	9	1	0	43	0	0	0	0	0	0	0
2047	40	6	1	0	33	0	40	6	1	0	33	0	0	0	0	0	0	0
2048	30	4	0	0	25	0	30	4	0	0	25	0	0	0	0	0	0	0
2049	23	3	0	0	20	0	23	3	0	0	20	0	0	0	0	0	0	0
2050	17	2	0	0	15	0	17	2	0	0	15	0	0	0	0	0	0	0
2051	13	1	0	0	12	0	13	1	0	0	12	0	0	0	0	0	0	0
2052	10	1	0	0	9	0	10	1	0	0	9	0	0	0	0	0	0	0
2053	8	0	0	0	7	0	8	0	0	0	7	0	0	0	0	0	0	0
2054	6	0	0	0	6	0	6	0	0	0	6	0	0	0	0	0	0	0
2055	5	0	0	0	5	0	5	0	0	0	5	0	0	0	0	0	0	0

③厚生年金相当部分(追加費用分除) A計

[地共済]

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退 年 相 当	通 退 相 当					退 年 相 当	通 退 相 当					退 年 相 当	通 退 相 当			
2010	30,903	24,832	876	278	5,065	0	30,889	24,819	675	278	5,065	0	14	13	0	0	0	0
2011	31,868	25,583	705	290	5,229	0	31,811	25,531	703	289	5,227	0	56	52	2	1	0	0
2012	34,295	27,331	745	304	5,859	0	34,166	27,213	741	301	5,855	0	129	119	3	4	4	0
2013	34,690	27,473	748	315	6,093	0	34,472	27,275	743	309	6,085	0	218	199	6	7	7	0
2014	35,188	27,699	757	326	6,340	0	34,846	27,389	748	316	6,328	0	342	310	10	10	12	0
2015	36,556	28,721	819	338	6,609	0	36,040	28,254	804	323	6,590	0	516	467	15	15	19	0
2016	37,136	28,957	847	350	6,913	0	36,529	28,414	829	330	6,885	0	608	542	17	20	28	0
2017	37,513	29,079	872	359	7,133	0	36,760	28,413	851	333	7,094	0	753	667	22	26	39	0
2018	38,398	29,685	945	368	7,329	0	37,398	28,802	913	335	7,277	0	1,000	883	32	33	52	0
2019	38,598	29,643	981	377	7,527	0	37,433	28,627	940	337	7,460	0	1,165	1,016	41	40	67	0
2020	39,113	29,845	1,027	390	7,780	0	37,748	28,667	975	341	7,694	0	1,365	1,178	52	49	86	0
2021	40,267	30,641	1,128	404	8,023	0	38,557	29,169	1,056	345	7,915	0	1,711	1,472	72	59	108	0
2022	40,636	30,725	1,181	417	8,244	0	38,707	29,084	1,094	348	8,112	0	1,929	1,641	87	69	132	0
2023	40,964	30,785	1,232	430	8,452	0	38,788	28,949	1,130	349	8,293	0	2,177	1,836	102	80	159	0
2024	41,907	31,416	1,336	443	8,649	0	39,298	29,216	1,208	350	8,460	0	2,609	2,199	128	92	189	0
2025	42,157	31,418	1,387	456	8,836	0	39,266	29,000	1,243	350	8,613	0	2,892	2,419	144	105	224	0
2026	42,365	31,386	1,443	469	9,013	0	39,168	28,734	1,279	350	8,751	0	3,197	2,652	164	119	262	0
2027	43,183	31,915	1,558	482	9,177	0	39,466	28,837	1,359	349	8,872	0	3,716	3,078	199	134	305	0
2028	43,883	32,335	1,674	496	9,332	0	39,640	28,832	1,437	347	8,979	0	4,243	3,503	238	149	353	0
2029	44,601	32,769	1,799	510	9,482	0	39,775	28,797	1,517	344	9,077	0	4,826	3,972	282	166	406	0
2030	45,364	33,241	1,931	524	9,633	0	39,889	28,747	1,598	341	9,168	0	5,475	4,494	333	183	465	0
2031	45,955	33,549	2,059	538	9,779	0	39,852	28,563	1,673	337	9,249	0	6,103	4,985	386	201	530	0
2032	46,590	33,890	2,202	553	9,919	0	39,788	28,362	1,751	332	9,317	0	6,802	5,528	451	221	602	0
2033	47,378	34,370	2,363	567	10,056	0	39,758	28,200	1,836	327	9,373	0	7,621	6,171	527	240	682	0
2034	48,377	34,956	2,542	582	10,279	0	39,894	28,119	1,929	321	9,507	0	8,483	6,837	613	261	772	0
2035	49,417	35,560	2,739	597	10,506	0	39,997	28,006	2,026	315	9,635	0	9,419	7,554	713	282	871	0
2036	50,517	36,218	2,952	612	10,722	0	40,057	27,864	2,128	309	9,745	0	10,460	8,354	824	304	978	0
2037	51,583	36,877	3,169	627	10,880	0	39,939	27,623	2,221	301	9,784	0	11,624	9,254	947	326	1,097	0
2038	52,751	37,622	3,395	642	11,084	0	39,865	27,395	2,312	293	9,857	0	12,885	10,226	1,083	349	1,227	0
2039	53,899	38,319	3,624	657	11,293	0	39,702	27,092	2,395	284	9,925	0	14,198	11,228	1,229	373	1,368	0
2040	54,936	38,913	3,852	673	11,494	0	39,403	26,883	2,468	275	9,973	0	15,534	12,230	1,385	398	1,521	0
2041	55,849	39,391	4,080	688	11,686	0	38,962	26,166	2,527	266	10,000	0	16,887	13,225	1,552	423	1,686	0
2042	56,718	39,832	4,311	704	11,869	0	38,410	25,571	2,578	256	10,003	0	18,308	14,260	1,733	449	1,866	0
2043	57,576	40,265	4,547	720	12,041	0	37,758	24,910	2,620	245	9,981	0	19,817	15,354	1,928	475	2,060	0
2044	58,393	40,667	4,784	737	12,204	0	37,004	24,184	2,650	235	9,934	0	21,390	16,483	2,134	502	2,271	0
2045	59,210	41,077	5,023	753	12,356	0	36,159	23,404	2,670	225	9,859	0	23,051	17,673	2,352	529	2,497	0
2046	60,053	41,524	5,265	770	12,493	0	35,227	22,577	2,681	214	9,755	0	24,828	18,947	2,585	556	2,738	0
2047	60,905	41,992	5,510	787	12,616	0	34,205	21,703	2,679	203	9,620	0	26,699	20,289	2,831	583	2,996	0
2048	61,800	42,518	5,758	803	12,721	0	33,106	20,794	2,666	193	9,452	0	28,694	21,724	3,091	610	3,268	0
2049	62,768	43,130	6,009	820	12,809	0	31,938	19,859	2,642	182	9,255	0	30,830	23,271	3,367	637	3,554	0
2050	63,839	43,852	6,267	838	12,884	0	30,712	18,903	2,607	172	9,030	0	33,127	24,948	3,661	664	3,854	0
2051	64,980	44,651	6,531	853	12,946	0	29,441	17,937	2,561	162	8,782	0	35,540	26,715	3,970	691	4,164	0
2052	66,129	45,470	6,792	869	12,998	0	28,139	16,968	2,505	152	8,514	0	37,991	28,502	4,287	717	4,485	0
2053	67,288	46,309	7,051	885	13,044	0	26,824	16,009	2,442	143	8,230	0	40,464	30,300	4,609	742	4,813	0
2054	68,465	47,172	7,306	901	13,085	0	25,510	15,068	2,375	133	7,934	0	42,955	32,104	4,932	768	5,151	0
2055	69,658	48,055	7,558	917	13,127	0	24,204	14,148	2,303	124	7,628	0	45,454	33,907	5,255	792	5,499	0

③厚生年金相当部分(追加費用分除く) B定額部分

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	遺退相当					退年相当	遺退相当					退年相当	遺退相当			
2010	5,275	4,891	141	61	315	0	5,275	4,891	141	61	315	0	0	0	0	0	0	0
2011	5,033	4,674	134	58	300	0	5,032	4,673	134	58	300	0	1	1	0	0	0	0
2012	5,148	4,764	135	56	310	0	5,145	4,761	135	56	310	0	3	3	0	0	0	0
2013	4,645	4,280	119	53	297	0	4,640	4,276	119	53	297	0	5	5	0	0	0	0
2014	4,133	3,789	101	51	284	0	4,127	3,783	101	51	284	0	6	6	0	0	0	0
2015	3,961	3,631	98	48	271	0	3,951	3,621	98	48	271	0	10	10	0	0	0	0
2016	3,749	3,431	95	46	260	0	3,738	3,420	95	46	260	0	11	10	0	0	0	0
2017	3,501	3,198	92	43	246	0	3,490	3,187	92	43	246	0	11	10	1	0	0	0
2018	3,289	3,000	89	40	231	0	3,274	2,986	89	40	231	0	15	14	1	0	0	0
2019	3,032	2,756	87	38	216	0	3,020	2,745	86	38	216	0	13	11	1	0	0	0
2020	2,779	2,516	85	35	202	0	2,770	2,508	84	35	202	0	9	8	1	0	0	0
2021	2,560	2,328	84	33	187	0	2,568	2,317	82	33	187	0	12	10	2	0	0	0
2022	2,379	2,139	83	30	173	0	2,364	2,126	81	30	173	0	15	13	2	0	0	0
2023	2,187	1,958	82	28	160	0	2,168	1,942	80	28	160	0	19	16	3	0	0	0
2024	2,006	1,787	82	26	147	0	1,983	1,768	79	26	147	0	23	20	3	0	0	0
2025	1,832	1,623	82	24	134	0	1,804	1,600	78	24	134	0	27	23	4	0	0	0
2026	1,667	1,468	82	22	122	0	1,636	1,441	77	22	122	0	32	27	5	0	0	0
2027	1,515	1,324	82	20	110	0	1,478	1,294	77	20	110	0	36	31	5	0	0	0
2028	1,374	1,192	83	18	100	0	1,333	1,157	77	18	100	0	41	35	6	0	0	0
2029	1,248	1,073	84	17	90	0	1,202	1,034	76	17	90	0	46	39	7	0	0	0
2030	1,137	969	84	15	81	0	1,085	925	76	15	81	0	52	44	8	0	0	0
2031	1,035	874	85	14	72	0	978	826	76	14	72	0	57	48	9	0	0	0
2032	943	789	85	13	65	0	881	736	76	13	65	0	63	53	10	0	0	0
2033	862	713	86	12	57	0	793	655	75	12	57	0	69	58	11	0	0	0
2034	796	651	88	11	52	0	721	588	76	11	52	0	75	63	12	0	0	0
2035	737	596	89	10	46	0	656	528	76	10	46	0	82	68	13	0	0	0
2036	685	548	91	9	41	0	596	474	76	9	41	0	89	74	15	0	0	0
2037	635	502	91	8	36	0	539	422	75	8	36	0	96	80	16	0	0	0
2038	599	469	93	7	32	0	494	382	76	7	32	0	105	88	17	0	0	0
2039	571	444	95	7	28	0	457	348	76	7	28	0	114	96	18	0	0	0
2040	548	422	96	6	25	0	424	318	76	6	25	0	124	104	20	0	0	0
2041	528	404	97	5	22	0	395	292	76	5	22	0	134	112	21	0	0	0
2042	512	390	98	5	19	0	368	269	76	5	19	0	144	121	22	0	0	0
2043	499	379	99	4	17	0	344	248	75	4	17	0	155	131	24	0	0	0
2044	488	371	99	4	15	0	322	230	74	4	15	0	166	141	25	0	0	0
2045	481	365	100	3	13	0	303	214	73	3	13	0	178	152	26	0	0	0
2046	475	362	100	3	11	0	285	199	72	3	11	0	191	163	28	0	0	0
2047	472	360	100	3	10	0	268	186	71	3	10	0	204	175	29	0	0	0
2048	470	361	99	2	8	0	253	174	69	2	8	0	217	187	30	0	0	0
2049	470	363	99	2	7	0	238	162	68	2	7	0	232	200	32	0	0	0
2050	473	368	99	2	6	0	225	152	66	2	6	0	248	215	33	0	0	0
2051	476	372	98	1	5	0	212	142	64	1	5	0	264	230	34	0	0	0
2052	480	378	98	1	4	0	200	133	62	1	4	0	281	245	36	0	0	0
2053	485	384	97	1	3	0	188	124	60	1	3	0	298	260	37	0	0	0
2054	491	392	96	1	2	0	177	116	58	1	2	0	314	276	39	0	0	0
2055	497	399	96	0	2	0	166	108	55	0	2	0	331	291	40	0	0	0

③厚生年金相当部分(追加費用分除く) C加給年金部分

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害	遺族	一時	合計	退職共済年金		障害	遺族	一時	合計	退職共済年金		障害	遺族	一時
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	2,232	539	0	10	1,411	0	2,231	539	0	10	1,411	0	0	0	0	0	0	0
2011	2,311	548	0	11	1,456	0	2,310	547	0	11	1,455	0	1	0	0	0	1	0
2012	2,558	653	0	12	1,625	0	2,555	652	0	12	1,624	0	3	1	0	0	1	0
2013	2,605	643	0	13	1,678	0	2,600	641	0	13	1,675	0	5	2	0	0	3	0
2014	2,839	621	0	14	1,730	0	2,830	617	0	13	1,725	0	9	4	0	1	5	0
2015	2,754	676	0	14	1,783	0	2,737	667	0	14	1,774	0	18	9	0	1	8	0
2016	2,827	696	0	15	1,838	0	2,799	682	0	14	1,826	0	28	15	0	1	12	0
2017	2,854	697	0	16	1,868	0	2,813	674	0	14	1,852	0	41	23	0	2	17	0
2018	2,884	706	2	16	1,890	0	2,826	672	2	14	1,868	0	58	34	0	2	22	0
2019	2,888	700	4	17	1,907	0	2,812	655	4	14	1,879	0	76	46	0	2	28	0
2020	2,891	699	6	17	1,919	0	2,794	640	6	14	1,884	0	97	59	1	3	35	0
2021	2,903	712	10	18	1,923	0	2,781	636	9	14	1,881	0	122	75	1	4	42	0
2022	2,878	706	14	18	1,915	0	2,733	616	12	14	1,866	0	145	90	2	4	49	0
2023	2,839	696	17	18	1,900	0	2,671	590	15	13	1,844	0	168	105	2	5	56	0
2024	2,798	688	20	19	1,878	0	2,605	567	17	13	1,815	0	193	121	3	5	63	0
2025	2,754	684	22	19	1,851	0	2,532	546	18	13	1,780	0	219	138	4	6	70	0
2026	2,698	681	24	19	1,817	0	2,453	526	19	12	1,739	0	246	155	5	7	78	0
2027	2,635	673	27	19	1,776	0	2,364	503	20	12	1,690	0	271	171	7	8	86	0
2028	2,562	662	28	19	1,729	0	2,267	477	20	11	1,635	0	295	185	8	8	94	0
2029	2,490	653	30	20	1,681	0	2,170	453	21	11	1,579	0	319	200	9	9	101	0
2030	2,417	643	31	20	1,631	0	2,073	429	21	10	1,522	0	344	215	10	10	109	0
2031	2,327	622	32	20	1,577	0	1,965	398	20	9	1,460	0	362	223	11	11	117	0
2032	2,238	603	33	20	1,517	0	1,856	370	20	9	1,393	0	381	233	13	11	125	0
2033	2,157	596	35	20	1,454	0	1,752	349	20	8	1,321	0	405	247	14	12	132	0
2034	2,090	586	37	20	1,404	0	1,661	328	21	8	1,263	0	429	259	16	13	141	0
2035	2,023	580	39	20	1,350	0	1,570	308	21	7	1,200	0	454	272	18	14	150	0
2036	1,958	580	41	20	1,289	0	1,477	292	21	6	1,131	0	481	289	20	14	158	0
2037	1,885	587	44	20	1,213	0	1,373	278	21	6	1,047	0	512	309	23	15	166	0
2038	1,836	600	46	21	1,153	0	1,286	267	21	5	977	0	550	333	26	16	176	0
2039	1,793	613	48	21	1,098	0	1,202	254	20	5	911	0	590	359	28	17	187	0
2040	1,739	619	50	22	1,040	0	1,113	238	19	4	843	0	626	381	31	18	197	0
2041	1,675	615	51	22	980	0	1,019	217	18	4	774	0	656	398	33	18	206	0
2042	1,609	610	52	22	920	0	924	195	17	3	705	0	685	415	36	19	218	0
2043	1,548	605	53	23	862	0	830	173	15	3	636	0	716	432	38	20	226	0
2044	1,484	599	54	23	806	0	738	151	14	2	569	0	748	448	40	21	237	0
2045	1,431	598	54	24	753	0	651	131	12	2	505	0	779	467	42	22	248	0
2046	1,385	602	55	25	702	0	569	113	10	1	443	0	817	489	45	23	259	0
2047	1,347	610	56	25	656	0	491	96	9	1	384	0	857	514	47	24	272	0
2048	1,321	625	57	26	612	0	418	81	7	1	329	0	903	545	50	25	283	0
2049	1,307	650	59	26	572	0	351	67	6	1	277	0	956	583	52	25	295	0
2050	1,305	682	60	27	536	0	291	54	5	1	231	0	1,014	628	55	26	306	0
2051	1,307	714	61	27	504	0	236	42	4	0	189	0	1,071	672	58	27	315	0
2052	1,306	741	62	28	474	0	187	32	3	0	152	0	1,119	710	60	27	322	0
2053	1,304	765	63	28	448	0	146	23	2	0	121	0	1,159	743	61	28	327	0
2054	1,303	787	64	28	424	0	112	16	1	0	94	0	1,192	771	63	28	330	0
2055	1,304	805	65	28	405	0	84	10	1	0	73	0	1,220	795	64	28	333	0

③厚生年金相当部分(追加費用分除く) D厚生年金相当報酬比例部分

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		億円	億円					億円	億円					億円	億円			
2010	23,396	19,402	535	208	3,338	0	23,382	19,389	534	207	3,338	0	14	13	0	0	0	0
2011	24,525	20,361	571	221	3,473	0	24,470	20,311	570	220	3,472	0	55	51	2	1	1	0
2012	26,590	21,914	610	236	3,923	0	26,466	21,799	606	233	3,921	0	123	114	3	3	2	0
2013	27,441	22,550	630	249	4,118	0	27,233	22,358	624	243	4,114	0	208	192	6	6	4	0
2014	28,415	23,290	657	262	4,326	0	28,089	22,990	647	252	4,319	0	326	300	10	10	7	0
2015	29,841	24,415	727	275	4,555	0	29,352	23,966	706	261	4,544	0	489	449	15	14	11	0
2016	30,560	24,830	751	289	4,815	0	29,991	24,312	734	270	4,799	0	569	517	17	19	16	0
2017	31,158	25,185	779	301	5,018	0	30,457	24,551	758	276	4,996	0	701	633	21	25	22	0
2018	32,225	25,979	854	311	5,209	0	31,298	25,144	822	280	5,179	0	927	835	32	31	30	0
2019	32,678	26,187	890	322	5,404	0	31,602	25,228	850	285	5,364	0	1,076	959	40	38	39	0
2020	33,443	26,631	935	338	5,660	0	32,184	25,519	885	292	5,608	0	1,258	1,111	50	46	51	0
2021	34,784	27,607	1,034	353	5,913	0	33,208	26,215	984	298	5,847	0	1,577	1,386	69	55	66	0
2022	35,378	27,880	1,084	368	6,155	0	33,610	26,342	1,001	303	6,072	0	1,768	1,538	83	65	83	0
2023	35,938	28,131	1,132	383	6,393	0	33,949	26,417	1,035	308	6,290	0	1,989	1,714	97	75	103	0
2024	37,103	28,940	1,234	398	6,625	0	34,710	26,882	1,112	311	6,499	0	2,393	2,059	121	87	126	0
2025	37,575	29,111	1,283	413	6,852	0	34,929	26,854	1,147	314	6,699	0	2,646	2,258	136	99	153	0
2026	38,000	29,236	1,336	428	7,074	0	35,080	26,766	1,183	316	6,890	0	2,920	2,470	154	112	184	0
2027	39,033	29,917	1,449	443	7,291	0	35,624	27,041	1,262	317	7,072	0	3,409	2,877	187	126	219	0
2028	39,947	30,481	1,563	458	7,503	0	36,040	27,198	1,340	317	7,244	0	3,907	3,283	224	141	259	0
2029	40,863	31,043	1,686	473	7,712	0	36,403	27,310	1,420	317	7,408	0	4,460	3,733	266	157	304	0
2030	41,810	31,629	1,815	489	7,921	0	36,731	27,393	1,501	315	7,565	0	5,079	4,236	314	173	356	0
2031	42,593	32,053	1,943	504	8,129	0	36,909	27,339	1,577	313	7,716	0	5,684	4,714	366	191	413	0
2032	43,409	32,498	2,084	520	8,337	0	37,051	27,256	1,656	311	7,859	0	6,358	5,242	428	209	478	0
2033	44,359	33,062	2,242	535	8,544	0	37,213	27,195	1,741	307	7,994	0	7,146	5,866	502	228	550	0
2034	45,491	33,718	2,418	551	8,824	0	37,512	27,203	1,833	303	8,193	0	7,979	6,516	585	248	631	0
2035	46,656	34,384	2,611	567	9,110	0	37,772	27,170	1,930	299	8,390	0	8,884	7,214	681	268	721	0
2036	47,774	35,090	2,820	583	9,393	0	37,984	27,099	2,031	293	8,573	0	9,890	7,992	789	289	820	0
2037	49,043	35,788	3,034	599	9,631	0	38,028	26,924	2,125	287	8,700	0	11,016	8,865	909	311	931	0
2038	50,316	36,553	3,257	614	9,899	0	38,085	26,747	2,216	280	8,848	0	12,230	9,805	1,040	334	1,051	0
2039	51,535	37,263	3,487	630	10,167	0	38,042	26,490	2,299	273	8,985	0	13,493	10,773	1,182	357	1,181	0
2040	52,649	37,872	3,706	645	10,429	0	37,865	26,127	2,372	265	9,105	0	14,784	11,745	1,334	380	1,324	0
2041	53,646	38,372	3,931	661	10,684	0	37,548	25,658	2,433	257	9,204	0	16,097	12,714	1,498	404	1,480	0
2042	54,597	38,832	4,161	677	10,929	0	37,118	25,108	2,486	248	9,279	0	17,479	13,724	1,675	429	1,650	0
2043	55,531	39,281	4,396	693	11,163	0	36,585	24,490	2,529	239	9,328	0	18,947	14,791	1,866	455	1,834	0
2044	56,421	39,697	4,631	710	11,384	0	35,943	23,803	2,563	229	9,350	0	20,478	15,894	2,069	481	2,034	0
2045	57,298	40,114	4,869	726	11,590	0	35,205	23,060	2,585	219	9,341	0	22,094	17,055	2,283	507	2,249	0
2046	58,192	40,560	5,111	743	11,780	0	34,373	22,265	2,598	210	9,301	0	23,819	18,295	2,512	533	2,479	0
2047	59,088	41,022	5,355	759	11,950	0	33,447	21,421	2,600	200	9,226	0	25,639	19,601	2,754	559	2,724	0
2048	60,009	41,532	5,601	775	12,100	0	32,435	20,540	2,590	190	9,116	0	27,574	20,992	3,011	586	2,985	0
2049	60,990	42,118	5,851	792	12,230	0	31,348	19,630	2,568	180	8,971	0	29,642	22,488	3,283	612	3,260	0
2050	62,061	42,803	6,108	808	12,342	0	30,197	18,698	2,536	170	8,793	0	31,864	24,106	3,572	638	3,548	0
2051	63,198	43,566	6,371	824	12,437	0	28,993	17,752	2,493	160	8,588	0	34,204	25,813	3,878	664	3,850	0
2052	64,343	44,351	6,632	840	12,520	0	27,752	16,804	2,440	151	8,358	0	36,591	27,547	4,192	690	4,163	0
2053	65,499	45,159	6,890	856	12,593	0	26,491	15,862	2,380	142	8,108	0	39,008	29,297	4,510	715	4,487	0
2054	66,671	45,994	7,146	872	12,658	0	25,222	14,936	2,316	133	7,837	0	41,449	31,058	4,830	740	4,821	0
2055	67,857	46,851	7,398	888	12,720	0	23,954	14,030	2,247	124	7,554	0	43,903	32,821	5,151	764	5,166	0

④職域部分(追加費用分除く)

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相 当	通退相 当					退年相 当	通退相 当					退年相 当	通退相 当			
2010	3,543	3,173	51	44	327	0	3,540	3,171	51	44	327	0	3	3	0	0	0	0
2011	3,760	3,378	54	47	342	0	3,749	3,368	54	46	342	0	11	10	0	0	0	0
2012	4,139	3,695	58	50	393	0	4,115	3,672	58	50	393	0	24	23	0	1	0	0
2013	4,308	3,839	60	53	417	0	4,267	3,800	60	52	416	0	42	38	1	2	1	0
2014	4,499	4,000	64	56	444	0	4,434	3,940	63	54	442	0	65	60	1	3	1	0
2015	4,776	4,240	71	60	474	0	4,678	4,150	69	56	472	0	98	90	2	4	2	0
2016	4,919	4,341	75	63	510	0	4,805	4,238	73	58	507	0	114	104	2	5	3	0
2017	5,058	4,440	79	66	542	0	4,915	4,313	76	59	537	0	141	127	2	7	5	0
2018	5,290	4,829	89	68	575	0	5,104	4,462	85	60	569	0	186	168	4	8	6	0
2019	5,405	4,701	94	71	609	0	5,189	4,508	90	61	601	0	216	193	5	10	8	0
2020	5,521	4,785	100	74	633	0	5,270	4,561	94	62	623	0	251	223	6	12	10	0
2021	5,758	4,978	113	77	660	0	5,443	4,700	105	63	647	0	313	278	8	15	12	0
2022	5,860	5,041	119	80	689	0	5,512	4,733	110	63	674	0	349	307	9	17	15	0
2023	5,971	5,106	126	84	721	0	5,581	4,765	115	64	703	0	390	342	11	20	18	0
2024	6,209	5,289	140	87	757	0	5,742	4,880	126	65	735	0	467	409	14	23	22	0
2025	6,322	5,349	147	90	796	0	5,808	4,902	132	65	769	0	514	446	15	26	26	0
2026	6,429	5,399	155	94	836	0	5,865	4,913	137	65	805	0	563	486	17	29	31	0
2027	6,655	5,560	170	97	878	0	6,001	4,996	149	65	841	0	655	565	22	32	36	0
2028	6,862	5,698	186	101	922	0	6,115	5,055	160	65	880	0	747	643	26	36	42	0
2029	7,072	5,835	203	104	969	0	6,222	5,106	172	65	920	0	849	729	32	39	49	0
2030	7,285	5,975	222	108	1,016	0	6,322	5,149	184	64	960	0	964	826	38	43	57	0
2031	7,465	6,082	239	111	1,064	0	6,391	5,164	195	64	999	0	1,074	917	45	47	65	0
2032	7,649	6,189	259	115	1,112	0	6,452	5,171	206	63	1,038	0	1,197	1,018	53	51	74	0
2033	7,853	6,315	281	118	1,160	0	6,513	5,178	218	62	1,076	0	1,340	1,137	63	56	84	0
2034	8,077	6,453	305	122	1,215	0	6,588	5,194	231	61	1,120	0	1,489	1,259	75	60	95	0
2035	8,303	6,590	332	125	1,272	0	6,654	5,200	244	60	1,165	0	1,650	1,389	88	65	107	0
2036	8,536	6,730	360	128	1,329	0	6,709	5,197	257	59	1,209	0	1,827	1,533	104	69	120	0
2037	8,762	6,867	390	132	1,384	0	6,739	5,173	269	58	1,249	0	2,024	1,694	121	74	135	0
2038	9,040	7,026	421	136	1,465	0	6,797	5,156	280	57	1,311	0	2,243	1,870	140	79	154	0
2039	9,321	7,180	452	140	1,554	0	6,845	5,126	291	55	1,378	0	2,476	2,054	161	84	176	0
2040	9,581	7,315	485	144	1,642	0	6,865	5,074	301	54	1,441	0	2,716	2,241	184	89	201	0
2041	9,817	7,428	517	148	1,727	0	6,856	4,999	308	53	1,498	0	2,961	2,429	209	95	229	0
2042	10,040	7,532	550	151	1,808	0	6,821	4,908	315	51	1,549	0	3,220	2,625	235	100	259	0
2043	10,257	7,633	585	155	1,885	0	6,762	4,801	321	49	1,592	0	3,495	2,832	264	106	292	0
2044	10,460	7,728	619	159	1,956	0	6,678	4,679	325	48	1,628	0	3,782	3,048	294	112	328	0
2045	10,656	7,817	654	163	2,022	0	6,572	4,543	328	46	1,655	0	4,084	3,274	326	117	367	0
2046	10,850	7,912	689	167	2,082	0	6,443	4,396	330	44	1,674	0	4,407	3,515	360	123	408	0
2047	11,039	8,008	725	171	2,135	0	6,293	4,238	330	42	1,683	0	4,746	3,770	395	129	452	0
2048	11,229	8,111	761	175	2,182	0	6,123	4,071	329	40	1,683	0	5,107	4,040	432	135	500	0
2049	11,425	8,226	797	179	2,223	0	5,934	3,897	326	38	1,673	0	5,490	4,329	471	140	550	0
2050	11,631	8,357	834	183	2,257	0	5,730	3,717	322	36	1,655	0	5,901	4,640	512	146	603	0
2051	11,846	8,501	871	186	2,287	0	5,512	3,533	316	34	1,628	0	6,334	4,969	555	152	659	0
2052	12,060	8,649	908	190	2,312	0	5,283	3,346	310	33	1,595	0	6,777	5,303	598	158	717	0
2053	12,275	8,802	944	194	2,334	0	5,047	3,160	302	31	1,555	0	7,227	5,643	643	163	779	0
2054	12,492	8,961	981	197	2,353	0	4,808	2,975	294	29	1,510	0	7,685	5,986	687	169	843	0
2055	12,712	9,125	1,016	201	2,370	0	4,566	2,794	285	27	1,461	0	8,146	6,331	732	174	909	0

⑤基礎年金交付金相当分(再掲)

【地共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
		退年相当	退通相当					退年相当	退通相当					退年相当	退通相当			
2010	2,597	2,439	89	47	22	0	2,597	2,439	89	47	22	0	0	0	0	0	0	0
2011	2,393	2,251	81	43	19	0	2,393	2,251	81	43	19	0	0	0	0	0	0	0
2012	2,193	2,065	73	40	15	0	2,193	2,065	73	40	15	0	0	0	0	0	0	0
2013	2,004	1,889	66	36	13	0	2,004	1,889	66	36	13	0	0	0	0	0	0	0
2014	1,826	1,723	59	33	10	0	1,826	1,723	59	33	10	0	0	0	0	0	0	0
2015	1,657	1,566	52	30	8	0	1,657	1,566	52	30	8	0	0	0	0	0	0	0
2016	1,498	1,418	46	27	7	0	1,498	1,418	46	27	7	0	0	0	0	0	0	0
2017	1,329	1,260	40	25	5	0	1,329	1,260	40	25	5	0	0	0	0	0	0	0
2018	1,169	1,109	34	22	4	0	1,169	1,109	34	22	4	0	0	0	0	0	0	0
2019	1,021	970	29	20	3	0	1,021	970	29	20	3	0	0	0	0	0	0	0
2020	886	842	24	17	2	0	886	842	24	17	2	0	0	0	0	0	0	0
2021	784	727	20	15	2	0	784	727	20	15	2	0	0	0	0	0	0	0
2022	653	622	17	14	1	0	653	622	17	14	1	0	0	0	0	0	0	0
2023	555	529	14	12	1	0	555	529	14	12	1	0	0	0	0	0	0	0
2024	468	446	11	10	1	0	468	446	11	10	1	0	0	0	0	0	0	0
2025	392	374	9	9	0	0	392	374	9	9	0	0	0	0	0	0	0	0
2026	326	311	7	8	0	0	326	311	7	8	0	0	0	0	0	0	0	0
2027	269	256	5	7	0	0	269	256	5	7	0	0	0	0	0	0	0	0
2028	220	210	4	6	0	0	220	210	4	6	0	0	0	0	0	0	0	0
2029	179	171	3	5	0	0	179	171	3	5	0	0	0	0	0	0	0	0
2030	145	139	2	5	0	0	145	139	2	5	0	0	0	0	0	0	0	0
2031	118	112	1	4	0	0	118	112	1	4	0	0	0	0	0	0	0	0
2032	95	91	1	4	0	0	95	91	1	4	0	0	0	0	0	0	0	0
2033	77	73	1	3	0	0	77	73	1	3	0	0	0	0	0	0	0	0
2034	61	58	0	3	0	0	61	58	0	3	0	0	0	0	0	0	0	0
2035	49	46	0	2	0	0	49	46	0	2	0	0	0	0	0	0	0	0
2036	39	36	0	2	0	0	39	36	0	2	0	0	0	0	0	0	0	0
2037	30	29	0	2	0	0	30	29	0	2	0	0	0	0	0	0	0	0
2038	24	23	0	2	0	0	24	23	0	2	0	0	0	0	0	0	0	0
2039	20	18	0	1	0	0	20	18	0	1	0	0	0	0	0	0	0	0
2040	16	14	0	1	0	0	16	14	0	1	0	0	0	0	0	0	0	0
2041	13	12	0	1	0	0	13	12	0	1	0	0	0	0	0	0	0	0
2042	10	9	0	1	0	0	10	9	0	1	0	0	0	0	0	0	0	0
2043	8	7	0	1	0	0	8	7	0	1	0	0	0	0	0	0	0	0
2044	6	6	0	1	0	0	6	6	0	1	0	0	0	0	0	0	0	0
2045	5	4	0	1	0	0	5	4	0	1	0	0	0	0	0	0	0	0
2046	4	3	0	1	0	0	4	3	0	1	0	0	0	0	0	0	0	0
2047	3	3	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0
2048	2	2	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0
2049	2	2	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0
2050	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
2051	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
2052	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
2053	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
2054	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
2055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(5) 給付水準の見通し

前提:基本ケース(財政再計算結果)

【地共済】

年度 (西暦)	夫婦2人の年金月額(基礎年金含む・名目額)			現役(男子)の 平均手取り年収 (月額換算・名目額)	所得代替率
	計	夫婦2人の 基礎年金	夫の報酬 比例年金		
	万円	万円	万円	万円	%
2010	28.6	13.1	15.5	50.4	56.7
2011	29.5	13.5	16.0	52.0	56.7
2012	29.9	13.7	16.2	53.3	56.1
2013	30.3	13.9	16.4	54.6	55.4
2014	30.6	14.0	16.5	55.9	54.7
2015	31.0	14.2	16.8	57.4	54.0
2016	31.4	14.4	17.0	58.8	53.4
2017	31.8	14.6	17.2	60.2	52.8
2018	32.2	14.8	17.4	61.6	52.3
2019	32.7	15.0	17.7	63.2	51.8
2020	33.4	15.3	18.2	64.8	51.6
2021	34.1	15.5	18.6	66.4	51.4
2022	34.8	15.8	19.1	68.0	51.2
2023	35.6	16.0	19.6	69.7	51.0
2024	36.3	16.3	20.0	71.5	50.8
2025	37.1	16.5	20.5	73.3	50.6
2026	37.9	16.8	21.1	75.1	50.4
2027	38.6	17.1	21.6	77.0	50.2
2028	39.4	17.3	22.1	78.9	50.0
2029	40.2	17.6	22.7	80.9	49.7
2030	41.0	17.8	23.2	82.9	49.5
2031	41.8	18.0	23.8	85.0	49.2
2032	42.6	18.2	24.4	87.1	48.9
2033	43.4	18.3	25.0	89.3	48.6
2034	44.2	18.5	25.7	91.5	48.2
2035	44.9	18.6	26.3	93.8	47.9
2036	45.7	18.7	27.0	96.1	47.5
2037	46.4	18.8	27.6	98.5	47.1
2038	47.5	19.1	28.3	101.0	47.0
2039	48.7	19.6	29.0	103.5	47.0
2040	49.9	20.1	29.8	106.1	47.0
2041	51.1	20.6	30.5	108.8	47.0
2042	52.4	21.1	31.3	111.5	47.0
2043	53.7	21.7	32.0	114.3	47.0
2044	55.1	22.2	32.8	117.1	47.0
2045	56.4	22.8	33.7	120.1	47.0
2046	57.8	23.3	34.5	123.1	47.0
2047	59.3	23.9	35.4	126.1	47.0
2048	60.8	24.5	36.3	129.3	47.0
2049	62.3	25.1	37.2	132.5	47.0
2050	63.8	25.7	38.1	135.8	47.0

5. 安定性の検証に関する資料

(1) 財政指標の見通し

① 財政指標の見通し(総括表)

前提：基本ケース(財政再計算結果)

【国共済+地共済】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
2010	1.55	96	96	96	9.1
2011	1.49	18.9	15.8	103.1	8.8
2012	1.44	19.2	16.1	102.0	8.1
2013	1.42	20.2	17.2	105.3	7.9
2014	1.37	20.4	17.3	103.1	7.7
2015	1.33	20.7	17.5	99.8	7.4
2016	1.34	21.3	18.0	98.8	7.2
2017	1.31	21.4	18.1	94.7	7.2
2018	1.29	21.5	18.2	92.7	7.1
2019	1.29	21.7	18.4	90.4	7.1
2020	1.31	21.5	18.2	87.7	7.1
2021	1.29	21.5	18.2	85.8	7.2
2022	1.27	21.7	18.5	85.4	7.1
2023	1.31	21.5	18.3	83.4	7.2
2024	1.29	21.4	18.3	82.3	7.3
2025	1.27	21.6	18.5	82.6	7.4
2026	1.30	21.4	18.2	81.5	7.5
2027	1.29	21.2	18.1	80.6	7.7
2028	1.27	21.3	18.2	80.6	7.8
2029	1.28	21.3	18.2	80.4	7.9
2030	1.25	21.4	18.3	80.3	8.0
2031	1.24	21.4	18.3	80.2	8.1
2032	1.23	21.4	18.3	79.8	8.2
2033	1.22	21.5	18.4	79.7	8.3
2034	1.20	21.6	18.5	79.9	8.4
2035	1.19	21.8	18.6	80.2	8.5
2036	1.17	22.0	18.8	80.7	8.5
2037	1.16	22.3	19.0	81.1	8.6
2038	1.14	22.5	19.2	81.6	8.7
2039	1.12	22.8	19.5	82.4	8.7
2040	1.10	23.1	19.7	83.1	8.7
2041	1.09	23.4	19.9	83.6	8.7
2042	1.08	23.5	20.0	83.9	8.8
2043	1.08	23.7	20.1	84.2	8.8
2044	1.08	23.8	20.2	84.4	8.8
2045	1.08	23.9	20.3	84.5	8.9
2046	1.08	24.0	20.3	84.7	8.9
2047	1.08	24.1	20.4	84.8	9.0
2048	1.07	24.3	20.5	85.0	9.0
2049	1.07	24.4	20.6	85.3	9.1
2050	1.07	24.6	20.8	85.7	9.1
2051	1.06	24.8	20.9	86.2	9.1
2052	1.06	25.1	21.1	86.7	9.1
2053	1.06	25.3	21.3	87.3	9.1
2054	1.05	25.5	21.5	87.9	9.1
2055	1.05	25.8	21.7	88.5	9.1
2056	1.04	26.0	22.0	89.2	9.0
2057	1.04	26.3	22.2	90.1	9.0
2058	1.03	26.6	22.4	90.9	8.9
2059	1.03	26.8	22.6	91.5	8.9
2060	1.02	27.0	22.8	92.4	8.8
2061	1.01	27.3	23.1	93.3	8.7
2062	1.00	27.6	23.3	94.2	8.6
2063	0.99	27.8	23.5	95.2	8.5
2064	0.99	28.1	23.8	96.2	8.4
2065	0.98	28.3	24.0	97.2	8.3
2066	0.97	28.6	24.2	98.2	8.2
2067	0.96	28.8	24.4	99.1	8.1
2068	0.96	29.0	24.6	100.1	8.0
2069	0.95	29.1	24.7	101.0	7.9
2070	0.95	29.3	24.8	101.9	7.7
2071	0.94	29.4	24.9	102.7	7.6
2072	0.94	29.5	25.0	103.5	7.5
2073	0.94	29.6	25.1	104.2	7.3
2074	0.93	29.6	25.1	104.9	7.2
2075	0.93	29.6	25.1	105.5	7.1
2076	0.93	29.6	25.1	106.0	6.9
2077	0.94	29.5	25.1	106.5	6.8
2078	0.94	29.5	25.1	107.0	6.7
2079	0.94	29.4	25.0	107.4	6.6
2080	0.95	29.3	25.0	107.9	6.4
2081	0.95	29.3	24.9	108.3	6.3
2082	0.96	29.2	24.9	108.8	6.2
2083	0.96	29.2	24.8	109.3	6.0
2084	0.97	29.1	24.8	110.0	5.9
2085	0.97	29.1	24.8	110.7	5.7
2086	0.97	29.1	24.8	111.4	5.6
2087	0.98	29.1	24.8	112.3	5.4
2088	0.98	29.1	24.8	113.2	5.3
2089	0.98	29.2	24.9	114.2	5.1
2090	0.99	29.2	24.9	115.2	4.9
2091	0.99	29.2	24.9	116.3	4.7
2092	0.99	29.2	24.9	117.4	4.5
2093	0.99	29.3	25.0	118.6	4.3
2094	0.99	29.3	25.0	119.8	4.1
2095	0.99	29.3	25.0	121.0	3.9
2096	0.99	29.3	25.0	122.3	3.7
2097	0.99	29.3	25.0	123.7	3.5
2098	0.99	29.2	24.9	125.0	3.3
2099	0.99	29.2	24.9	126.4	3.0
2100	0.99	29.1	24.9	127.8	2.8
2101	0.99	29.1	24.8	128.1	2.6
2102	0.99	29.0	24.7	130.5	2.3
2103	0.99	28.9	24.7	131.9	2.1
2104	1.00	28.8	24.6	133.4	1.8
2105	1.00	28.7	24.5	134.8	1.5
2106	1.00	28.6	24.4	136.3	1.3

財政指標の見通し(総括表)

前提：基本ケース(財政再計算結果)

【地共済】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
		%	%	%	
2010	1.53	19.3	15.9	110.4	6.3
2011	1.49	19.5	16.0	108.8	6.0
2012	1.45	20.7	17.2	113.0	5.5
2013	1.45	20.9	17.3	111.1	5.3
2014	1.41	19.4	15.9	99.9	5.5
2015	1.40	20.1	16.4	99.9	5.2
2016	1.43	20.9	17.2	99.9	5.0
2017	1.42	21.4	17.7	99.9	4.8
2018	1.41	22.1	18.5	100.4	4.5
2019	1.45	21.9	18.3	97.7	4.5
2020	1.44	21.9	18.3	95.8	4.5
2021	1.44	22.1	18.5	95.4	4.4
2022	1.48	21.9	18.4	93.3	4.4
2023	1.47	21.8	18.3	92.3	4.4
2024	1.46	22.0	18.5	92.7	4.4
2025	1.51	21.7	18.3	91.7	4.5
2026	1.49	21.6	18.1	91.0	4.5
2027	1.48	21.7	18.2	91.1	4.5
2028	1.46	21.7	18.2	91.2	4.6
2029	1.44	21.8	18.3	91.3	4.6
2030	1.43	21.8	18.3	91.5	4.6
2031	1.42	21.8	18.3	91.4	4.6
2032	1.39	21.9	18.4	91.5	4.7
2033	1.37	22.0	18.5	92.0	4.7
2034	1.34	22.3	18.6	92.8	4.7
2035	1.32	22.5	18.8	93.7	4.7
2036	1.29	22.7	19.0	94.6	4.6
2037	1.26	23.0	19.2	95.6	4.6
2038	1.23	23.3	19.5	97.0	4.5
2039	1.20	23.6	19.7	98.4	4.4
2040	1.19	23.8	19.9	99.6	4.3
2041	1.18	24.0	20.0	100.5	4.3
2042	1.17	24.1	20.1	101.3	4.2
2043	1.16	24.3	20.2	102.2	4.1
2044	1.16	24.4	20.2	103.0	4.0
2045	1.15	24.5	20.3	103.8	3.9
2046	1.16	24.6	20.4	104.7	3.8
2047	1.16	24.7	20.5	105.7	3.7
2048	1.16	24.9	20.6	106.8	3.5
2049	1.16	25.1	20.8	108.1	3.4
2050	1.16	25.3	20.9	109.5	3.3
2051	1.17	25.5	21.1	111.0	3.1
2052	1.17	25.7	21.3	112.7	3.0
2053	1.18	25.8	21.4	113.9	2.8
2054	1.18	25.7	21.3	114.2	2.7
2055	1.19	25.5	21.1	114.2	2.6

②年金扶養比率の見通し

【国共済+地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.55		3,905	2,512
2011	1.49		3,852	2,580
2012	1.44		3,794	2,640
2013	1.42		3,738	2,639
2014	1.37		3,682	2,693
2015	1.33		3,642	2,743
2016	1.34		3,608	2,683
2017	1.31		3,578	2,725
2018	1.29		3,551	2,757
2019	1.31		3,525	2,684
2020	1.29		3,500	2,707
2021	1.27		3,478	2,729
2022	1.31		3,455	2,645
2023	1.29		3,427	2,661
2024	1.27		3,399	2,675
2025	1.30		3,371	2,587
2026	1.29		3,342	2,595
2027	1.27		3,310	2,598
2028	1.26		3,276	2,592
2029	1.25		3,237	2,594
2030	1.24		3,200	2,587
2031	1.23		3,168	2,567
2032	1.22		3,122	2,563
2033	1.20		3,075	2,556
2034	1.19		3,028	2,545
2035	1.17		2,978	2,535
2036	1.16		2,924	2,528
2037	1.14		2,869	2,524
2038	1.12		2,814	2,517
2039	1.10		2,781	2,505
2040	1.09		2,713	2,483
2041	1.09		2,669	2,456
2042	1.08		2,627	2,429
2043	1.08		2,586	2,399
2044	1.08		2,548	2,367
2045	1.08		2,513	2,335
2046	1.08		2,478	2,304
2047	1.07		2,443	2,273
2048	1.07		2,406	2,244
2049	1.07		2,371	2,218
2050	1.06		2,336	2,195
2051	1.06		2,303	2,172
2052	1.06		2,271	2,151
2053	1.05		2,238	2,130
2054	1.05		2,208	2,109
2055	1.04		2,179	2,090
2056	1.04		2,149	2,072
2057	1.03		2,119	2,055
2058	1.03		2,090	2,038
2059	1.02		2,058	2,021
2060	1.01		2,027	2,005
2061	1.00		1,995	1,990
2062	0.99		1,964	1,974
2063	0.99		1,931	1,958
2064	0.98		1,899	1,941
2065	0.97		1,867	1,924
2066	0.96		1,836	1,906
2067	0.96		1,805	1,887
2068	0.95		1,776	1,868
2069	0.95		1,747	1,847
2070	0.94		1,719	1,826
2071	0.94		1,692	1,804
2072	0.94		1,667	1,782
2073	0.93		1,642	1,758
2074	0.93		1,619	1,733
2075	0.93		1,596	1,708
2076	0.94		1,575	1,681
2077	0.94		1,554	1,653
2078	0.94		1,533	1,625
2079	0.95		1,513	1,596
2080	0.95		1,494	1,568
2081	0.96		1,475	1,540
2082	0.96		1,456	1,513
2083	0.97		1,437	1,487
2084	0.97		1,419	1,461
2085	0.97		1,401	1,437
2086	0.98		1,383	1,414
2087	0.98		1,365	1,392
2088	0.98		1,347	1,370
2089	0.99		1,329	1,349
2090	0.99		1,312	1,329
2091	0.99		1,294	1,309
2092	0.99		1,277	1,290
2093	0.99		1,259	1,271
2094	0.99		1,242	1,253
2095	0.99		1,225	1,236
2096	0.99		1,209	1,219
2097	0.99		1,192	1,203
2098	0.99		1,176	1,187
2099	0.99		1,160	1,171
2100	0.99		1,144	1,155
2101	0.99		1,129	1,139
2102	0.99		1,115	1,123
2103	0.99		1,100	1,107
2104	1.00		1,087	1,091
2105	1.00		1,073	1,075

年金扶養比率の見通し

【地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.56		2,877	1,839
2011	1.49		2,840	1,902
2012	1.43		2,803	1,957
2013	1.41		2,766	1,968
2014	1.35		2,730	2,019
2015	1.31		2,700	2,068
2016	1.32		2,675	2,029
2017	1.28		2,653	2,073
2018	1.25		2,633	2,106
2019	1.27		2,614	2,056
2020	1.25		2,595	2,080
2021	1.23		2,579	2,103
2022	1.25		2,561	2,042
2023	1.23		2,541	2,059
2024	1.22		2,520	2,073
2025	1.24		2,500	2,008
2026	1.23		2,478	2,017
2027	1.22		2,454	2,019
2028	1.21		2,429	2,012
2029	1.19		2,400	2,013
2030	1.18		2,373	2,007
2031	1.18		2,349	1,989
2032	1.17		2,315	1,983
2033	1.15		2,280	1,975
2034	1.14		2,245	1,963
2035	1.13		2,208	1,953
2036	1.12		2,168	1,943
2037	1.10		2,127	1,937
2038	1.08		2,086	1,926
2039	1.07		2,047	1,912
2040	1.06		2,012	1,892
2041	1.06		1,979	1,869
2042	1.05		1,947	1,846
2043	1.05		1,918	1,822
2044	1.05		1,889	1,796
2045	1.05		1,863	1,773
2046	1.05		1,837	1,750
2047	1.05		1,811	1,727
2048	1.05		1,784	1,707
2049	1.04		1,758	1,690
2050	1.03		1,732	1,676
2051	1.03		1,707	1,663
2052	1.02		1,683	1,650
2053	1.01		1,660	1,638
2054	1.01		1,637	1,626
2055	1.00		1,616	1,615

③総合費用率の見通し

【国共済+地共済】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥	×100 ②	実質的な支出	標準報酬総額	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金
	③④⑤⑥⑦⑧⑨		③	(総報酬)	給付費	拠出金	拠出金	公経済負担	交付金	等収入	
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18.9		60,662	275,100	62,543	17,005	161	8,639	15,267	3,780	0
2011	19.2		62,310	279,651	63,421	17,183	111	8,722	14,919	3,487	0
2012	20.2		66,565	284,784	64,584	17,549	108	8,899	12,476	3,199	0
2013	20.4		68,213	288,914	64,854	18,068	108	9,153	11,891	2,927	0
2014	20.7		69,996	292,706	65,319	18,576	109	9,398	11,338	2,671	0
2015	21.3		72,898	296,586	66,726	19,101	110	9,655	10,811	2,428	0
2016	21.4		74,244	300,842	66,963	19,637	111	9,919	10,269	2,199	0
2017	21.5		75,393	303,607	66,998	19,903	113	10,046	9,666	1,955	0
2018	21.7		77,103	308,541	67,620	20,131	114	10,155	9,041	1,722	0
2019	21.5		77,668	313,909	67,144	20,344	116	10,257	8,430	1,506	0
2020	21.5		78,935	319,538	67,465	20,544	117	10,352	7,882	1,309	0
2021	21.7		80,947	325,106	68,548	20,739	119	10,445	7,329	1,130	0
2022	21.5		81,667	330,545	68,340	20,944	120	10,544	6,769	968	0
2023	21.4		82,706	335,975	68,466	21,153	122	10,643	6,212	823	0
2024	21.6		84,496	341,530	69,336	21,393	124	10,759	5,662	695	0
2025	21.4		85,040	347,203	68,976	21,645	126	10,880	5,124	582	0
2026	21.2		85,894	353,004	68,962	21,888	128	10,998	4,600	484	0
2027	21.3		87,477	359,027	69,711	22,132	130	11,115	4,095	399	0
2028	21.3		88,958	364,852	70,335	22,433	132	11,261	3,615	327	0
2029	21.4		90,512	370,203	71,024	22,783	134	11,432	3,163	266	0
2030	21.4		92,097	375,611	71,744	23,177	135	11,625	2,743	216	0
2031	21.4		93,468	381,313	72,254	23,608	137	11,837	2,356	175	0
2032	21.5		95,001	386,338	72,952	24,054	139	12,056	2,003	142	0
2033	21.6		96,813	390,789	73,871	24,601	141	12,326	1,685	114	0
2034	21.8		98,855	395,120	75,050	25,169	143	12,607	1,416	91	0
2035	22.0		100,935	399,378	76,324	25,718	144	12,878	1,178	73	0
2036	22.3		103,085	403,575	77,720	26,246	145	13,139	968	58	0
2037	22.5		105,186	407,726	79,125	26,740	147	13,384	780	46	0
2038	22.8		107,717	411,724	80,792	27,435	148	13,729	622	37	0
2039	23.1		110,306	415,712	82,411	28,265	150	14,142	490	30	0
2040	23.4		112,639	420,016	83,824	29,069	151	14,543	382	24	0
2041	23.5		114,739	424,555	85,078	29,820	152	14,917	293	19	0
2042	23.7		116,775	429,104	86,307	30,553	154	15,282	223	15	0
2043	23.8		118,768	433,540	87,513	31,282	155	15,645	169	12	0
2044	23.9		120,714	437,974	88,691	32,004	156	16,006	127	10	0
2045	24.0		122,617	442,420	89,859	32,704	158	16,355	95	8	0
2046	24.1		124,521	446,833	91,058	33,381	159	16,693	71	6	0
2047	24.3		126,455	450,653	92,304	34,048	161	17,026	53	5	0
2048	24.4		128,444	454,475	93,612	34,713	162	17,358	40	4	0
2049	24.6		130,529	458,229	95,025	35,374	163	17,688	30	3	0
2050	24.8		132,740	461,956	96,586	36,004	165	18,003	23	2	0
2051	25.1		135,041	465,757	98,271	36,823	166	18,312	17	2	0
2052	25.3		137,402	469,605	100,015	37,234	167	18,618	14	1	0
2053	25.5		139,798	473,386	101,802	37,840	169	18,921	11	1	0
2054	25.8		142,226	477,285	103,590	38,476	170	19,238	9	1	0
2055	26.0		144,782	481,334	105,500	39,118	171	19,560	7	1	0
2056	26.3		147,549	485,436	107,437	39,752	368	19,877	6	0	0
2057	26.6		150,243	489,510	109,465	40,410	373	20,206	5	0	0
2058	26.8		152,618	493,665	111,519	41,089	14	20,545	4	0	0
2059	27.0		155,403	497,682	113,613	41,781	12	20,891	3	0	0
2060	27.3		158,241	501,825	115,733	42,498	11	21,250	2	0	0
2061	27.6		161,113	506,029	117,897	43,208	10	21,604	1	0	0
2062	27.8		164,005	510,277	120,084	43,913	9	21,957	1	0	0
2063	28.1		166,887	514,567	122,273	44,607	8	22,304	1	0	0
2064	28.3		169,753	518,986	124,452	45,294	7	22,647	0	0	0
2065	28.6		172,567	523,484	126,606	45,955	6	22,978	0	0	0
2066	28.8		175,351	528,125	128,739	46,608	6	23,304	0	0	0
2067	29.0		178,088	532,966	130,850	47,233	5	23,617	0	0	0
2068	29.1		180,745	538,065	132,920	47,820	5	23,910	0	0	0
2069	29.3		183,347	543,394	134,954	48,389	4	24,195	0	0	0
2070	29.4		185,904	549,037	136,960	48,940	4	24,470	0	0	0
2071	29.5		188,404	554,944	138,929	49,472	4	24,736	0	0	0
2072	29.6		190,835	561,204	140,837	49,994	3	24,997	0	0	0
2073	29.6		193,206	567,837	142,704	50,499	3	25,250	0	0	0
2074	29.6		195,490	574,736	144,500	50,988	3	25,494	0	0	0
2075	29.6		197,672	581,825	146,211	51,459	2	25,729	0	0	0
2076	29.5		199,781	588,999	147,863	51,916	2	25,958	0	0	0
2077	29.5		201,792	596,199	149,427	52,363	2	26,182	0	0	0
2078	29.4		203,715	603,309	150,910	52,803	2	26,402	0	0	0
2079	29.3		205,563	610,310	152,322	53,240	1	26,620	0	0	0
2080	29.3		207,397	617,198	153,720	53,676	1	26,838	0	0	0
2081	29.2		209,255	623,973	155,137	54,117	1	27,059	0	0	0
2082	29.2		211,160	630,665	156,593	54,567	1	27,284	0	0	0
2083	29.1		213,133	637,213	158,105	55,027	1	27,514	0	0	0
2084	29.1		215,178	643,701	159,672	55,504	0	27,752	0	0	0
2085	29.1		217,297	650,164	161,300	55,996	0	27,998	0	0	0
2086	29.1		219,487	656,660	162,982	56,504	0	28,252	0	0	0
2087	29.1		221,748	663,180	164,722	57,026	0	28,513	0	0	0
2088	29.2		224,070	669,731	166,509	57,561	0	28,780	0	0	0
2089	29.2		226,419	676,304	168,311	58,108	0	29,054	0	0	0
2090	29.2		228,790	682,919	170,121	58,668	0	29,334	0	0	0
2091	29.2		231,149	689,605	171,909	59,240	0	29,620	0	0	0
2092	29.2		233,561	696,413	173,736	59,824	0	29,912	0	0	0
2093	29.3		235,987	703,375	175,566	60,421	0	30,210	0	0	0
2094	29.3		238,449	710,532	177,421	61,028	0	30,514	0	0	0
2095	29.3		240,914	717,824	179,273	61,641	0	30,821	0	0	0
2096	29.3		243,388	725,589	181,127	62,261	0	31,131	0	0	0
2097	29.2		245,866	733,568	182,982	62,884	0	31,442	0	0	0
2098	29.2		248,341	741,864	184,831	63,510	0	31,755	0	0	0
2099	29.1		250,805	750,503	186,666	64,139	0	32,069	0	0	0
2100	29.1		253,248	759,509	188,476	64,771	0	32,385	0	0	0
2101	29.0		255,658	768,880	190,254	65,404	0	32,702	0	0	0
2102	28.9		258,054	778,612	192,015	66,039	0	33,020	0	0	0
2103	28.8		260,434	788,654	193,759	66,675	0	33,338	0	0	0
2104	28.7		262,801	799,018	195,487	67,314	0	33,657	0	0	0
2105	28.6		265,172	809,670	197,214	67,958	0	33,979	0	0	0

総合費用率の見通し

【地共済】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥ ② x100	③+④+⑤+⑦+⑧+⑨	実質的な支出	標準報酬総額	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金
			(総報酬)			拠出金	拠出金	公経済負担	交付金	等収入	
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18.8	44,807	205,803	45,707	12,221	738	6,160	11,262	2,597	0	
2011	19.1	46,041	208,975	46,623	12,328	478	6,210	10,995	2,393	0	
2012	20.1	49,209	213,191	47,445	12,586	380	6,336	9,010	2,193	0	
2013	20.3	50,476	216,517	47,558	12,967	515	6,523	8,560	2,004	0	
2014	21.1	53,086	219,568	47,829	13,341	1,884	6,707	8,142	1,826	0	
2015	21.7	55,022	222,210	49,082	13,721	1,626	6,894	7,749	1,657	0	
2016	21.6	55,631	225,237	49,386	14,104	969	7,084	7,331	1,498	0	
2017	21.6	56,115	226,818	49,448	14,297	578	7,178	6,879	1,329	0	
2018	21.6	56,972	230,513	50,095	14,462	86	7,258	6,407	1,169	96	
2019	21.3	57,411	234,631	49,949	14,619	86	7,334	5,946	1,021	276	
2020	21.3	58,394	239,026	50,171	14,767	87	7,407	5,537	886	207	
2021	21.6	59,921	243,301	51,150	14,913	88	7,478	5,127	764	339	
2022	21.4	60,477	247,423	51,206	15,072	89	7,555	4,710	653	526	
2023	21.3	61,294	251,656	51,238	15,234	90	7,635	4,302	555	411	
2024	21.5	62,675	256,012	52,018	15,415	92	7,724	3,902	468	480	
2025	21.2	63,120	260,462	51,993	15,603	93	7,816	3,514	392	663	
2026	21.1	63,789	264,960	51,933	15,784	95	7,906	3,139	326	558	
2027	21.1	65,005	269,652	52,621	15,961	97	7,993	2,782	269	621	
2028	21.2	66,155	274,260	53,190	16,179	98	8,101	2,446	220	648	
2029	21.2	67,363	278,509	53,803	16,438	100	8,229	2,131	179	668	
2030	21.3	68,593	282,808	54,491	16,726	101	8,372	1,843	145	738	
2031	21.3	69,647	287,254	54,999	17,043	103	8,530	1,578	118	801	
2032	21.3	70,838	291,278	55,577	17,368	104	8,692	1,339	95	778	
2033	21.5	72,217	294,767	56,355	17,766	106	8,890	1,124	77	809	
2034	21.7	73,763	298,133	57,404	18,180	107	9,096	949	61	917	
2035	21.9	75,326	301,403	58,514	18,574	108	9,292	794	49	1,028	
2036	22.1	76,926	304,566	59,710	18,948	109	9,478	657	39	1,146	
2037	22.4	78,478	307,659	60,857	19,293	110	9,650	531	30	1,220	
2038	22.7	80,334	310,584	62,216	19,779	111	9,893	426	24	1,323	
2039	23.0	82,210	313,413	63,558	20,362	112	10,184	337	20	1,465	
2040	23.2	83,871	316,385	64,782	20,923	113	10,464	265	16	1,667	
2041	23.4	85,347	319,484	65,872	21,445	114	10,725	206	13	1,866	
2042	23.5	86,774	322,571	66,917	21,957	115	10,980	159	10	2,046	
2043	23.6	88,167	325,564	67,954	22,467	116	11,235	122	8	2,240	
2044	23.8	89,512	328,516	68,947	22,968	117	11,486	93	6	2,420	
2045	23.9	90,811	331,399	69,936	23,455	118	11,729	70	5	2,623	
2046	24.0	92,129	334,165	70,956	23,932	119	11,967	53	4	2,821	
2047	24.1	93,474	336,786	71,984	24,408	120	12,205	40	3	2,994	
2048	24.3	94,875	339,322	73,059	24,884	121	12,443	30	2	3,157	
2049	24.5	96,342	341,786	74,215	25,357	122	12,679	23	2	3,328	
2050	24.7	97,906	344,228	75,487	25,811	123	12,906	17	1	3,497	
2051	24.9	99,548	346,761	76,839	26,263	124	13,132	13	1	3,663	
2052	25.2	101,253	349,386	78,199	26,715	125	13,358	10	1	3,776	
2053	25.4	103,154	352,026	79,571	27,167	126	13,584	8	1	3,855	
2054	25.8	105,347	354,779	80,963	27,645	127	13,823	6	1	3,949	
2055	26.2	107,764	357,706	82,374	28,132	1,220	14,067	5	0	3,958	

④独自給付費用率の見通し

【国共済+地共済】

年度 (西暦)	独自給付費用率 ①-⑦-⑧ ② ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ①+②+③+④+⑤	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫・公経済負担 分限)	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	15.8	60,662	275,100	62,543	17,005	8,502	161	8,639	15,267	3,780	0
2011	16.1	62,310	279,651	63,421	17,183	8,592	111	8,722	14,919	3,487	0
2012	17.2	66,565	284,784	64,584	17,549	8,775	108	8,899	12,476	3,199	0
2013	17.3	68,213	288,914	64,854	18,068	9,034	108	9,153	11,891	2,927	0
2014	17.5	69,996	292,706	65,319	18,576	9,288	109	9,398	11,338	2,671	0
2015	18.0	72,698	296,586	66,726	19,101	9,550	110	9,655	10,811	2,428	0
2016	18.1	74,244	300,842	68,963	19,637	9,819	111	9,919	10,269	2,199	0
2017	18.2	75,393	303,607	66,998	19,903	9,951	113	10,046	9,666	1,955	0
2018	18.4	77,103	308,541	67,620	20,131	10,065	114	10,155	9,041	1,722	0
2019	18.2	77,668	313,909	67,144	20,344	10,172	116	10,257	8,430	1,506	0
2020	18.2	78,935	319,538	67,465	20,544	10,272	117	10,352	7,882	1,309	0
2021	18.5	80,947	325,106	68,548	20,739	10,370	119	10,445	7,329	1,130	0
2022	18.3	81,667	330,545	68,340	20,944	10,472	120	10,544	6,769	968	0
2023	18.3	82,706	335,975	68,466	21,153	10,576	122	10,643	6,212	823	0
2024	18.5	84,496	341,530	69,336	21,393	10,696	124	10,759	5,662	695	0
2025	18.2	85,040	347,203	68,976	21,645	10,822	126	10,880	5,124	582	0
2026	18.1	85,894	353,004	68,962	21,888	10,944	128	10,998	4,600	484	0
2027	18.2	87,477	359,027	69,711	22,132	11,066	130	11,115	4,095	399	0
2028	18.2	88,958	364,852	70,335	22,433	11,217	132	11,255	3,615	327	0
2029	18.3	90,512	370,203	71,024	22,783	11,391	134	11,432	3,163	266	0
2030	18.3	92,097	375,811	71,744	23,177	11,588	135	11,625	2,743	216	0
2031	18.3	93,468	381,313	72,254	23,608	11,804	137	11,837	2,356	175	0
2032	18.4	95,001	386,338	72,952	24,054	12,027	139	12,056	2,003	142	0
2033	18.5	96,813	390,789	73,871	24,601	12,300	141	12,326	1,685	114	0
2034	18.6	98,855	395,120	75,050	25,169	12,585	143	12,607	1,416	91	0
2035	18.8	100,935	399,378	76,324	25,718	12,859	144	12,878	1,178	73	0
2036	19.0	103,085	403,575	77,720	26,246	13,123	145	13,139	968	58	0
2037	19.2	105,186	407,726	79,125	26,740	13,370	147	13,384	780	46	0
2038	19.5	107,717	411,724	80,792	27,435	13,717	148	13,729	622	37	0
2039	19.7	110,306	415,712	82,411	28,265	14,133	150	14,142	490	30	0
2040	19.9	112,639	420,016	83,824	29,069	14,535	151	14,543	382	24	0
2041	20.0	114,739	424,555	85,078	29,820	14,910	152	14,917	293	19	0
2042	20.1	116,775	429,104	86,307	30,553	15,277	154	15,282	223	15	0
2043	20.2	118,768	433,540	87,513	31,282	15,641	155	15,645	169	12	0
2044	20.3	120,714	437,974	88,691	32,004	16,002	156	16,008	127	10	0
2045	20.3	122,617	442,420	89,859	32,704	16,352	158	16,355	95	8	0
2046	20.4	124,521	446,833	91,058	33,381	16,691	159	16,693	71	6	0
2047	20.5	126,455	450,653	92,304	34,048	17,024	161	17,026	53	5	0
2048	20.6	128,444	454,475	93,612	34,713	17,357	162	17,358	40	4	0
2049	20.8	130,529	458,229	95,025	35,374	17,687	163	17,688	30	3	0
2050	20.9	132,740	461,956	96,596	36,004	18,002	165	18,003	23	2	0
2051	21.1	135,041	465,757	98,271	36,623	18,311	166	18,312	17	2	0
2052	21.3	137,402	469,605	100,015	37,234	18,617	167	18,618	14	1	0
2053	21.5	139,798	473,386	101,802	37,840	18,920	169	18,921	11	1	0
2054	21.7	142,226	477,285	103,590	38,476	19,238	170	19,238	9	1	0
2055	22.0	144,782	481,334	105,500	39,118	19,559	171	19,560	7	1	0
2056	22.2	147,549	485,436	107,437	39,752	19,876	366	19,877	6	0	0
2057	22.4	150,243	489,510	109,465	40,410	20,205	373	20,206	5	0	0
2058	22.6	152,618	493,665	111,519	41,089	20,544	14	20,545	4	0	0
2059	22.8	155,403	497,682	113,613	41,781	20,890	12	20,891	3	0	0
2060	23.1	158,241	501,825	115,733	42,498	21,249	11	21,250	2	0	0
2061	23.3	161,113	506,029	117,897	43,208	21,604	10	21,604	1	0	0
2062	23.5	164,005	510,277	120,084	43,913	21,956	9	21,957	1	0	0
2063	23.8	166,887	514,567	122,273	44,607	22,304	8	22,304	1	0	0
2064	24.0	169,753	518,986	124,452	45,294	22,647	7	22,647	0	0	0
2065	24.2	172,567	523,484	126,606	45,955	22,978	6	22,978	0	0	0
2066	24.4	175,351	528,125	128,739	46,606	23,303	6	23,304	0	0	0
2067	24.6	178,088	532,966	130,850	47,233	23,617	5	23,617	0	0	0
2068	24.7	180,745	538,065	132,920	47,820	23,910	5	23,910	0	0	0
2069	24.8	183,347	543,394	134,954	48,389	24,194	4	24,195	0	0	0
2070	24.9	185,904	548,937	136,960	48,940	24,470	4	24,470	0	0	0
2071	25.0	188,404	554,944	138,929	49,472	24,736	4	24,736	0	0	0
2072	25.1	190,835	561,204	140,837	49,994	24,997	3	24,997	0	0	0
2073	25.1	193,206	567,837	142,704	50,499	25,250	3	25,250	0	0	0
2074	25.1	195,490	574,736	144,500	50,988	25,494	3	25,494	0	0	0
2075	25.1	197,672	581,825	146,211	51,459	25,729	2	25,729	0	0	0
2076	25.1	199,781	588,999	147,863	51,916	25,958	2	25,958	0	0	0
2077	25.1	201,792	596,199	149,427	52,363	26,182	2	26,182	0	0	0
2078	25.0	203,715	603,309	150,910	52,803	26,402	2	26,402	0	0	0
2079	25.0	205,563	610,310	152,322	53,240	26,620	1	26,620	0	0	0
2080	24.9	207,397	617,198	153,720	53,676	26,838	1	26,838	0	0	0
2081	24.9	209,255	623,973	155,137	54,117	27,059	1	27,059	0	0	0
2082	24.8	211,160	630,665	156,593	54,567	27,284	1	27,284	0	0	0
2083	24.8	213,133	637,213	158,105	55,027	27,514	1	27,514	0	0	0
2084	24.8	215,178	643,701	159,672	55,504	27,752	0	27,752	0	0	0
2085	24.8	217,297	650,164	161,300	55,996	27,998	0	27,998	0	0	0
2086	24.8	219,487	656,660	162,982	56,504	28,252	0	28,252	0	0	0
2087	24.8	221,748	663,180	164,722	57,026	28,513	0	28,513	0	0	0
2088	24.9	224,070	669,731	166,509	57,561	28,780	0	28,780	0	0	0
2089	24.9	226,419	676,304	168,311	58,108	29,054	0	29,054	0	0	0
2090	24.9	228,790	682,919	170,121	58,668	29,334	0	29,334	0	0	0
2091	24.9	231,149	689,605	171,909	59,240	29,620	0	29,620	0	0	0
2092	24.9	233,561	696,413	173,738	59,824	29,912	0	29,912	0	0	0
2093	25.0	235,987	703,375	175,566	60,421	30,210	0	30,210	0	0	0
2094	25.0	238,449	710,532	177,421	61,028	30,514	0	30,514	0	0	0
2095	25.0	240,914	717,924	179,273	61,641	30,821	0	30,821	0	0	0
2096	25.0	243,388	725,589	181,127	62,261	31,131	0	31,131	0	0	0
2097	24.9	245,866	733,568	182,982	62,884	31,442	0	31,442	0	0	0
2098	24.9	248,341	741,864	184,831	63,510	31,755	0	31,755	0	0	0
2099	24.9	250,805	750,503	186,666	64,139	32,069	0	32,069	0	0	0
2100	24.8	253,246	759,509	188,476	64,771	32,385	0	32,385	0	0	0
2101	24.7	255,658	768,880	190,254	65,404	32,702	0	32,702	0	0	0
2102	24.7	258,054	778,612	192,015	66,039	33,020	0	33,020	0	0	0
2103	24.6	260,434	788,654	193,759	66,675	33,338	0	33,338	0	0	0
2104	24.5	262,801	799,018	195,487	67,314	33,657	0	33,657	0	0	0
2105	24.4	265,172	809,670	197,214	67,958	33,979	0	33,979	0	0	0

④独自給付費用率の見直し

【地共済】

年度 (西暦)	独自給付費用率 $\frac{①-⑦-⑤}{②} \times 100$	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ①×④+⑤-⑧-⑨-⑩ 億円	標準報酬総額 (総報酬) 億円	給付費 億円	基礎年金拠出金 億円	基礎年金拠出金 (国庫・公経済負担 分除) 億円	その他 拠出金 億円	国庫 公経済負担 億円	追加費用 億円	基礎年金 交付金 億円	その他交付金 等収入 億円
2010	15.8	44,807	205,803	45,707	12,221	6,111	738	6,160	11,262	2,597	0
2011	16.1	46,041	208,975	46,623	12,328	6,164	478	6,210	10,995	2,393	0
2012	17.2	49,209	213,191	47,445	12,586	6,293	380	6,336	9,010	2,193	0
2013	17.3	50,476	216,517	47,558	12,967	6,483	515	6,523	8,560	2,004	0
2014	18.1	53,086	219,568	47,829	13,341	6,671	1,884	6,707	8,142	1,826	0
2015	18.6	55,022	222,210	49,082	13,721	6,860	1,626	6,894	7,749	1,657	0
2016	18.4	55,631	225,237	49,386	14,104	7,052	969	7,084	7,331	1,498	0
2017	18.4	56,115	226,818	49,448	14,297	7,149	578	7,178	6,879	1,329	0
2018	18.4	56,972	230,513	50,095	14,462	7,231	86	7,258	6,407	1,169	96
2019	18.2	57,411	234,631	49,949	14,619	7,309	86	7,334	5,946	1,021	276
2020	18.2	58,394	239,026	50,171	14,767	7,384	87	7,407	5,537	886	207
2021	18.5	59,921	243,301	51,150	14,913	7,457	88	7,478	5,127	764	339
2022	18.3	60,477	247,423	51,206	15,072	7,536	89	7,555	4,710	653	526
2023	18.3	61,294	251,856	51,238	15,234	7,617	90	7,635	4,302	555	411
2024	18.5	62,675	256,012	52,018	15,415	7,708	92	7,724	3,902	468	480
2025	18.2	63,120	260,462	51,993	15,603	7,801	93	7,816	3,514	392	663
2026	18.1	63,789	264,960	51,933	15,784	7,892	95	7,906	3,139	326	558
2027	18.2	65,005	269,652	52,621	15,961	7,980	97	7,993	2,782	269	621
2028	18.2	66,155	274,260	53,190	16,179	8,090	98	8,101	2,446	220	648
2029	18.3	67,363	278,509	53,803	16,438	8,219	100	8,229	2,131	179	668
2030	18.3	68,593	282,808	54,491	16,726	8,363	101	8,372	1,843	145	738
2031	18.3	69,847	287,254	54,999	17,043	8,522	103	8,530	1,578	118	801
2032	18.4	70,838	291,278	55,577	17,368	8,684	104	8,692	1,339	95	778
2033	18.5	72,217	294,767	56,355	17,766	8,883	106	8,890	1,124	77	809
2034	18.6	73,763	298,133	57,404	18,180	9,090	107	9,096	949	61	917
2035	18.8	75,326	301,403	58,514	18,574	9,287	108	9,292	794	49	1,028
2036	19.0	76,926	304,566	59,710	18,948	9,474	109	9,478	657	39	1,146
2037	19.2	78,478	307,659	60,857	19,293	9,646	110	9,650	531	30	1,220
2038	19.5	80,334	310,584	62,216	19,779	9,890	111	9,893	426	24	1,323
2039	19.7	82,210	313,413	63,558	20,362	10,181	112	10,184	337	20	1,465
2040	19.9	83,871	316,385	64,782	20,923	10,461	113	10,464	265	16	1,667
2041	20.0	85,347	319,484	65,872	21,445	10,723	114	10,725	206	13	1,866
2042	20.1	86,774	322,571	66,917	21,957	10,979	115	10,980	159	10	2,046
2043	20.2	88,167	325,564	67,954	22,467	11,233	116	11,235	122	8	2,240
2044	20.3	89,512	328,516	68,947	22,968	11,484	117	11,486	93	6	2,420
2045	20.3	90,811	331,399	69,836	23,455	11,727	118	11,729	70	5	2,623
2046	20.4	92,129	334,165	70,956	23,932	11,966	119	11,967	53	4	2,821
2047	20.5	93,474	336,786	71,984	24,408	12,204	120	12,205	40	3	2,994
2048	20.6	94,875	339,322	73,059	24,884	12,442	121	12,443	30	2	3,157
2049	20.8	96,342	341,786	74,215	25,357	12,679	122	12,679	23	2	3,328
2050	20.9	97,906	344,228	75,487	25,811	12,906	123	12,906	17	1	3,497
2051	21.1	99,548	346,761	76,839	26,283	13,131	124	13,132	13	1	3,663
2052	21.3	101,253	349,386	78,199	26,715	13,358	125	13,358	10	1	3,776
2053	21.6	103,154	352,026	79,571	27,167	13,583	280	13,584	8	1	3,855
2054	21.9	105,347	354,779	80,963	27,645	13,822	694	13,823	6	1	3,949
2055	22.3	107,764	357,706	82,374	28,132	14,066	1,220	14,067	5	0	3,958

⑤収支比率の見通し

【国共済+地共済】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	①-⑤	×100	実質的な支出	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金	保険料収入	運用収入
	⑨+⑩		②+③+④+⑤+⑥	億円	億円	提出金	提出金	公経済負担	交付金	等収入	億円	億円
2010	103.1		60,682	62,543	17,005	161	8,639	15,267	3,780	0	42,024	8,417
2011	102.0		62,310	63,421	17,183	111	8,722	14,919	3,487	0	43,697	8,854
2012	105.3		66,565	64,584	17,549	108	8,899	12,476	3,199	0	45,494	9,274
2013	103.1		68,213	64,854	18,068	108	9,153	11,891	2,927	0	47,164	10,139
2014	99.8		69,996	65,319	18,576	109	9,398	11,338	2,671	0	48,807	11,935
2015	98.8		72,698	66,726	19,101	110	9,655	10,811	2,428	0	50,493	13,303
2016	94.7		74,244	66,963	19,637	111	9,919	10,269	2,199	0	52,271	15,627
2017	92.7		75,393	66,998	19,803	113	10,046	9,666	1,955	0	53,815	16,680
2018	90.4		77,103	67,620	20,131	114	10,155	9,041	1,722	0	55,768	18,273
2019	87.7		77,668	67,144	20,344	116	10,257	8,430	1,506	0	57,836	19,052
2020	85.8		78,935	67,465	20,544	117	10,352	7,882	1,309	0	59,990	19,932
2021	85.4		80,947	68,548	20,739	119	10,445	7,329	1,130	0	62,173	20,398
2022	83.4		81,667	68,340	20,944	120	10,544	6,769	968	0	64,369	20,920
2023	82.3		82,706	68,466	21,153	122	10,643	6,212	823	0	66,000	21,509
2024	82.6		84,496	69,336	21,393	124	10,759	5,662	695	0	67,149	22,127
2025	81.5		85,040	68,976	21,645	126	10,880	5,124	582	0	68,262	22,773
2026	80.6		85,894	68,962	21,888	128	10,998	4,600	484	0	69,399	23,468
2027	80.6		87,477	69,711	22,132	130	11,115	4,095	399	0	70,581	24,194
2028	80.4		88,958	70,335	22,433	132	11,261	3,615	327	0	71,724	24,939
2029	80.3		90,512	71,024	22,783	134	11,432	3,163	266	0	72,775	25,705
2030	80.2		92,097	71,744	23,177	135	11,625	2,743	216	0	73,836	26,488
2031	79.8		93,468	72,254	23,608	137	11,837	2,356	175	0	74,956	27,296
2032	79.7		95,001	72,952	24,054	139	12,056	2,003	142	0	75,943	28,129
2033	79.9		96,813	73,871	24,601	141	12,326	1,685	114	0	76,817	28,976
2034	80.2		98,855	75,050	25,169	143	12,607	1,416	91	0	77,668	29,826
2035	80.7		100,935	76,324	25,718	144	12,878	1,178	73	0	78,505	30,671
2036	81.1		103,085	77,720	26,246	145	13,139	968	58	0	79,330	31,510
2037	81.6		105,186	79,125	26,740	147	13,384	780	46	0	80,147	32,340
2038	82.4		107,717	80,792	27,435	148	13,729	622	37	0	80,934	33,153
2039	83.1		110,306	82,411	28,265	150	14,142	490	30	0	81,720	33,943
2040	83.8		112,639	83,824	29,069	151	14,543	382	24	0	82,568	34,715
2041	83.9		114,739	85,078	29,820	152	14,917	293	19	0	83,463	35,479
2042	84.2		116,775	86,307	30,553	154	15,282	223	15	0	84,359	36,241
2043	84.4		118,768	87,513	31,282	155	15,645	169	12	0	85,234	37,003
2044	84.5		120,714	88,691	32,004	156	16,006	127	10	0	86,107	37,766
2045	84.7		122,617	89,859	32,704	158	16,355	95	8	0	86,983	38,532
2046	84.8		124,521	91,058	33,381	159	16,693	71	6	0	87,812	39,300
2047	85.0		126,455	92,304	34,048	161	17,026	53	5	0	88,604	40,068
2048	85.3		128,444	93,612	34,713	162	17,358	40	4	0	89,357	40,833
2049	85.7		130,529	95,025	35,374	163	17,688	30	3	0	90,096	41,589
2050	86.2		132,740	96,596	36,004	165	18,003	23	2	0	90,830	42,332
2051	86.7		135,041	98,271	36,623	166	18,312	17	2	0	91,578	43,058
2052	87.3		137,402	100,015	37,234	167	18,618	14	1	0	92,336	43,768
2053	87.9		139,798	101,802	37,840	169	18,921	11	1	0	93,079	44,434
2054	88.5		142,226	103,590	38,476	170	19,238	9	1	0	93,846	45,082
2055	89.2		144,782	105,500	39,118	171	19,560	7	1	0	94,642	45,700
2056	90.1		147,549	107,437	39,752	366	19,877	6	0	0	95,449	46,281
2057	90.9		150,243	109,465	40,410	373	20,206	5	0	0	96,249	46,819
2058	91.5		152,618	111,519	41,089	14	20,545	4	0	0	97,065	47,322
2059	92.4		155,403	113,613	41,781	12	20,891	3	0	0	97,854	47,787
2060	93.3		158,241	115,733	42,498	11	21,250	2	0	0	98,668	48,203
2061	94.2		161,113	117,897	43,208	10	21,604	1	0	0	99,494	48,568
2062	95.2		164,005	120,084	43,913	9	21,957	1	0	0	100,328	48,878
2063	96.2		166,887	122,273	44,607	8	22,304	1	0	0	101,170	49,130
2064	97.2		169,753	124,452	45,294	7	22,647	0	0	0	102,038	49,325
2065	98.2		172,567	126,606	45,955	6	22,978	0	0	0	102,921	49,461
2066	99.1		175,351	128,739	46,606	6	23,304	0	0	0	103,832	49,537
2067	100.1		178,088	130,850	47,233	5	23,617	0	0	0	104,782	49,555
2068	101.0		180,745	132,920	47,820	5	23,910	0	0	0	105,783	49,516
2069	101.9		183,347	134,954	48,389	4	24,195	0	0	0	106,830	49,420
2070	102.7		185,904	136,960	48,940	4	24,470	0	0	0	107,938	49,271
2071	103.5		188,404	138,929	49,472	4	24,736	0	0	0	109,098	49,070
2072	104.2		190,835	140,837	49,994	3	24,997	0	0	0	110,328	48,819
2073	104.9		193,206	142,704	50,499	3	25,250	0	0	0	111,631	48,522
2074	105.5		195,490	144,500	50,988	3	25,494	0	0	0	112,986	48,182
2075	106.0		197,672	146,211	51,459	2	25,729	0	0	0	114,378	47,802
2076	106.5		199,781	147,863	51,916	2	25,958	0	0	0	115,788	47,386
2077	107.0		201,792	149,427	52,363	2	26,182	0	0	0	117,202	46,935
2078	107.4		203,715	150,910	52,803	2	26,402	0	0	0	118,598	46,453
2079	107.9		205,563	152,322	53,240	1	26,620	0	0	0	119,973	45,938
2080	108.3		207,397	153,720	53,676	1	26,838	0	0	0	121,325	45,393
2081	108.8		209,255	155,137	54,117	1	27,059	0	0	0	122,656	44,813
2082	109.3		211,160	156,593	54,567	1	27,284	0	0	0	123,969	44,195
2083	110.0		213,133	158,105	55,027	1	27,514	0	0	0	125,254	43,536
2084	110.7		215,176	159,672	55,504	0	27,752	0	0	0	126,527	42,829
2085	111.4		217,297	161,300	55,996	0	27,998	0	0	0	127,795	42,069
2086	112.3		219,487	162,982	56,504	0	28,252	0	0	0	129,069	41,253
2087	113.2		221,748	164,722	57,026	0	28,513	0	0	0	130,348	40,375
2088	114.2		224,070	166,509	57,561	0	28,780	0	0	0	131,633	39,430
2089	115.2		226,419	168,311	58,108	0	29,054	0	0	0	132,921	38,415
2090	116.3		228,790	170,121	58,668	0	29,334	0	0	0	134,218	37,326
2091	117.4		231,149	171,909	59,240	0	29,620	0	0	0	135,528	36,160
2092	118.6		233,561	173,736	59,824	0	29,912	0	0	0	136,862	34,915
2093	119.8		235,987	175,566	60,421	0	30,210	0	0	0	138,226	33,587
2094	121.0		238,449	177,421	61,028	0	30,514	0	0	0	139,628	32,173
2095	122.3		240,914	179,273	61,641	0	30,821	0	0	0	141,077	30,671
2096	123.7		243,388	181,127	62,261	0	31,131	0	0	0	142,579	29,080
2097	125.0		245,866	182,982	62,884	0	31,442	0	0	0	144,143	27,397
2098	126.4		248,341	184,831	63,510	0	31,755	0	0	0	145,769	25,622
2099	127.8		250,805	186,666	64,139	0	32,069	0	0	0	147,462	23,754
2100	129.1		253,246	188,476	64,771	0	32,385	0	0	0	149,228	21,793
2101	130.5		255,658	190,254	65,404	0	32,702	0	0	0	151,066	19,739
2102	131.9		258,054	192,015	66,039	0	33,020	0	0	0	152,974	17,591
2103	133.4		260,434	193,759	66,675	0	33,338	0	0	0	154,944	15,351
2104	134.8		262,801	195,487	67,314	0	33,657	0	0	0	156,978	13,016
2105	136.3		265,172	197,214	67,958	0	33,979	0	0	0	159,088	10,586

収支比率の見通し

【地共済】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	$\frac{①-⑤}{⑨+⑩} \times 100$	%	実質的な支出 ②+③+④+⑤+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
		%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	100.8		44,807	45,707	12,221	738	6,160	11,262	2,597	0	31,384	6,937
2011	99.8		46,041	46,623	12,328	478	6,210	10,995	2,393	0	32,598	7,313
2012	102.9		49,209	47,445	12,586	380	6,336	9,010	2,193	0	34,000	7,681
2013	100.6		50,476	47,558	12,967	515	6,523	8,560	2,004	0	35,287	8,425
2014	99.7		53,086	47,829	13,341	1,884	6,707	8,142	1,826	0	36,552	9,951
2015	98.5		55,022	49,082	13,721	1,626	6,894	7,749	1,657	0	37,770	11,089
2016	93.2		55,631	49,386	14,104	969	7,084	7,331	1,498	0	39,072	13,026
2017	90.5		56,115	49,448	14,297	578	7,178	6,879	1,329	0	40,140	13,922
2018	87.4		56,972	50,095	14,462	86	7,258	6,407	1,169	96	41,599	15,281
2019	84.7		57,411	49,949	14,619	86	7,334	5,946	1,021	276	43,162	15,976
2020	82.8		58,394	50,171	14,767	87	7,407	5,537	886	207	44,806	16,759
2021	82.4		59,921	51,150	14,913	88	7,478	5,127	764	339	46,458	17,190
2022	80.5		60,477	51,206	15,072	89	7,555	4,710	653	526	48,109	17,665
2023	79.4		61,294	51,238	15,234	90	7,635	4,302	555	411	49,361	18,201
2024	79.6		62,675	52,018	15,415	92	7,724	3,902	468	480	50,260	18,758
2025	78.5		63,120	51,993	15,603	93	7,816	3,514	392	663	51,131	19,337
2026	77.6		63,789	51,933	15,784	95	7,906	3,139	326	558	52,012	19,963
2027	77.5		65,005	52,621	15,961	97	7,993	2,782	269	621	52,933	20,613
2028	77.3		66,155	53,190	16,179	98	8,101	2,446	220	648	53,837	21,283
2029	77.2		67,363	53,803	16,438	100	8,229	2,131	179	668	54,670	21,973
2030	77.0		68,593	54,491	16,726	101	8,372	1,843	145	738	55,514	22,681
2031	76.6		69,647	54,999	17,043	103	8,530	1,578	118	801	56,387	23,411
2032	76.4		70,838	55,577	17,368	104	8,692	1,339	95	778	57,176	24,169
2033	76.5		72,217	56,355	17,766	106	8,890	1,124	77	809	57,862	24,941
2034	76.8		73,763	57,404	18,180	107	9,096	949	61	917	58,523	25,719
2035	77.1		75,326	58,514	18,574	108	9,292	794	49	1,028	59,166	26,500
2036	77.5		76,926	59,710	18,948	109	9,478	657	39	1,146	59,788	27,282
2037	77.8		78,478	60,857	19,293	110	9,650	531	30	1,220	60,396	28,065
2038	78.4		80,334	62,216	19,779	111	9,893	426	24	1,323	60,973	28,842
2039	79.0		82,210	63,558	20,362	112	10,184	337	20	1,465	61,531	29,608
2040	79.4		83,871	64,782	20,923	113	10,464	265	16	1,667	62,117	30,387
2041	79.5		85,347	65,872	21,445	114	10,725	206	13	1,866	62,728	31,128
2042	79.6		86,774	66,917	21,957	115	10,980	159	10	2,046	63,337	31,897
2043	79.6		88,167	67,954	22,467	116	11,235	122	8	2,240	63,927	32,674
2044	79.6		89,512	68,947	22,968	117	11,486	93	6	2,420	64,509	33,462
2045	79.6		90,811	69,936	23,455	118	11,729	70	5	2,623	65,077	34,261
2046	79.6		92,129	70,956	23,932	119	11,967	53	4	2,821	65,621	35,072
2047	79.7		93,474	71,984	24,408	120	12,205	40	3	2,994	66,138	35,894
2048	79.8		94,875	73,059	24,884	121	12,443	30	2	3,157	66,637	36,724
2049	79.9		96,342	74,215	25,357	122	12,679	23	2	3,328	67,123	37,559
2050	80.2		97,906	75,487	25,811	123	12,906	17	1	3,497	67,604	38,395
2051	80.5		99,548	76,839	26,263	124	13,132	13	1	3,663	68,102	39,229
2052	80.9		101,253	78,199	26,715	125	13,358	10	1	3,776	68,619	40,060
2053	81.4		103,154	79,571	27,167	126	13,584	8	1	3,855	69,138	40,886
2054	82.2		105,347	80,963	27,645	127	13,823	6	1	3,949	69,679	41,697
2055	83.1		107,764	82,374	28,132	128	14,067	5	0	3,958	70,254	42,484

⑥積立比率の見通し

【国共済+地共済】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②+③+④+⑤+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	9.1	60,662	62,543	17,005	161	8,639	15,267	3,780	0	472,636
2011	8.8	62,370	63,421	17,183	111	8,722	14,919	3,487	0	470,958
2012	8.1	66,565	64,584	17,549	108	8,899	12,476	3,199	0	469,821
2013	7.9	68,213	64,854	18,068	108	9,153	11,891	2,927	0	466,821
2014	7.7	69,996	65,319	18,576	109	9,398	11,338	2,671	0	464,959
2015	7.4	72,698	66,726	19,101	110	9,655	10,811	2,428	0	464,996
2016	7.2	74,244	66,983	19,637	111	9,919	10,269	2,199	0	465,638
2017	7.2	75,393	66,998	19,903	113	10,046	9,666	1,955	0	469,098
2018	7.1	77,103	67,620	20,131	114	10,155	9,041	1,722	0	474,132
2019	7.1	77,668	67,144	20,344	116	10,257	8,430	1,506	0	481,108
2020	7.2	78,935	67,465	20,544	117	10,352	7,882	1,309	0	490,468
2021	7.1	80,947	68,548	20,739	119	10,445	7,329	1,130	0	501,689
2022	7.2	81,667	68,340	20,944	120	10,544	6,769	968	0	513,638
2023	7.3	82,706	68,466	21,153	122	10,643	6,212	823	0	527,682
2024	7.4	84,496	69,336	21,393	124	10,759	5,662	695	0	543,006
2025	7.5	85,040	68,976	21,645	126	10,880	5,124	582	0	558,420
2026	7.7	85,894	68,962	21,888	128	10,998	4,600	484	0	575,170
2027	7.8	87,477	69,711	22,132	130	11,115	4,095	399	0	593,015
2028	7.9	88,958	70,335	22,433	132	11,261	3,615	327	0	611,298
2029	8.0	90,512	71,024	22,783	134	11,432	3,163	266	0	630,136
2030	8.1	92,097	71,744	23,177	135	11,625	2,743	216	0	649,404
2031	8.2	93,468	72,254	23,608	137	11,837	2,356	175	0	669,123
2032	8.3	95,001	72,952	24,054	139	12,056	2,003	142	0	689,609
2033	8.4	96,813	73,871	24,601	141	12,326	1,685	114	0	710,600
2034	8.5	98,855	75,050	25,169	143	12,607	1,416	91	0	731,768
2035	8.5	100,935	76,324	25,718	144	12,878	1,178	73	0	752,876
2036	8.6	103,085	77,720	26,246	145	13,139	968	58	0	773,855
2037	8.7	105,186	79,125	26,740	147	13,384	780	46	0	794,809
2038	8.7	107,717	80,792	27,435	148	13,729	622	37	0	815,150
2039	8.7	110,306	82,411	28,265	150	14,142	490	30	0	835,106
2040	8.7	112,639	83,824	29,069	151	14,543	382	24	0	854,461
2041	8.8	114,739	85,078	29,820	152	14,917	293	19	0	873,502
2042	8.8	116,775	86,307	30,553	154	15,282	223	15	0	892,476
2043	8.8	118,768	87,513	31,282	155	15,645	169	12	0	911,436
2044	8.9	120,714	88,691	32,004	156	16,006	127	10	0	930,402
2045	8.9	122,617	89,859	32,704	158	16,355	95	8	0	949,418
2046	9.0	124,521	91,058	33,381	159	16,693	71	6	0	968,521
2047	9.0	126,455	92,304	34,048	161	17,026	53	5	0	987,656
2048	9.1	128,444	93,612	34,713	162	17,358	40	4	0	1,006,750
2049	9.1	130,529	95,025	35,374	163	17,688	30	3	0	1,025,703
2050	9.1	132,740	96,596	36,004	165	18,003	23	2	0	1,044,398
2051	9.1	135,041	98,271	36,623	166	18,312	17	2	0	1,062,672
2052	9.1	137,402	100,015	37,234	167	18,618	14	1	0	1,080,427
2053	9.1	139,798	101,802	37,840	169	18,921	11	1	0	1,097,584
2054	9.1	142,226	103,590	38,476	170	19,238	9	1	0	1,114,068
2055	9.0	144,782	105,500	39,118	171	19,560	7	1	0	1,129,856
2056	9.0	147,549	107,437	39,752	366	19,877	6	0	0	1,144,824
2057	8.9	150,243	109,465	40,410	373	20,206	5	0	0	1,158,727
2058	8.9	152,618	111,519	41,089	14	20,545	4	0	0	1,171,604
2059	8.8	155,403	113,613	41,781	12	20,891	3	0	0	1,183,765
2060	8.7	158,241	115,733	42,498	11	21,250	2	0	0	1,194,740
2061	8.6	161,113	117,897	43,208	10	21,604	1	0	0	1,204,466
2062	8.5	164,005	120,084	43,913	9	21,957	1	0	0	1,212,864
2063	8.4	166,887	122,273	44,607	8	22,304	0	0	0	1,219,867
2064	8.3	169,753	124,452	45,294	7	22,647	0	0	0	1,225,429
2065	8.2	172,587	126,606	45,955	6	22,978	0	0	0	1,228,530
2066	8.1	175,351	128,739	46,606	6	23,304	0	0	0	1,232,167
2067	8.0	178,088	130,850	47,233	5	23,617	0	0	0	1,233,333
2068	7.9	180,745	132,920	47,820	5	23,910	0	0	0	1,233,043
2069	7.7	183,347	134,954	48,389	4	24,195	0	0	0	1,231,352
2070	7.6	185,904	136,960	48,940	4	24,470	0	0	0	1,228,295
2071	7.5	188,404	138,929	49,472	4	24,736	0	0	0	1,223,915
2072	7.3	190,835	140,837	49,994	3	24,997	0	0	0	1,218,259
2073	7.2	193,206	142,704	50,499	3	25,250	0	0	0	1,211,414
2074	7.1	195,490	144,500	50,988	3	25,494	0	0	0	1,203,455
2075	6.9	197,672	146,211	51,459	2	25,729	0	0	0	1,194,472
2076	6.8	199,781	147,863	51,916	2	25,958	0	0	0	1,184,556
2077	6.7	201,792	149,427	52,363	2	26,182	0	0	0	1,173,753
2078	6.6	203,715	150,910	52,803	2	26,402	0	0	0	1,162,127
2079	6.4	205,563	152,322	53,240	1	26,620	0	0	0	1,149,712
2080	6.3	207,397	153,720	53,676	1	26,838	0	0	0	1,136,529
2081	6.2	209,255	155,137	54,117	1	27,059	0	0	0	1,122,537
2082	6.0	211,160	156,593	54,567	1	27,284	0	0	0	1,107,658
2083	5.9	213,133	158,105	55,027	1	27,514	0	0	0	1,091,795
2084	5.7	215,176	159,672	55,504	0	27,752	0	0	0	1,074,816
2085	5.6	217,297	161,300	55,998	0	27,998	0	0	0	1,056,599
2086	5.4	219,487	162,982	56,504	0	28,252	0	0	0	1,037,018
2087	5.3	221,748	164,722	57,028	0	28,513	0	0	0	1,015,958
2088	5.1	224,070	166,509	57,561	0	28,780	0	0	0	993,299
2089	4.9	226,419	168,311	58,108	0	29,054	0	0	0	968,926
2090	4.7	228,790	170,121	58,668	0	29,334	0	0	0	942,751
2091	4.5	231,149	171,909	59,240	0	29,620	0	0	0	914,694
2092	4.3	233,561	173,736	59,824	0	29,912	0	0	0	884,708
2093	4.1	235,987	175,566	60,421	0	30,210	0	0	0	852,693
2094	3.9	238,449	177,421	61,028	0	30,514	0	0	0	818,585
2095	3.7	240,914	179,273	61,641	0	30,821	0	0	0	782,309
2096	3.5	243,388	181,127	62,261	0	31,131	0	0	0	743,821
2097	3.3	245,866	182,982	62,884	0	31,442	0	0	0	703,081
2098	3.0	248,341	184,831	63,510	0	31,755	0	0	0	660,056
2099	2.8	250,805	186,666	64,139	0	32,069	0	0	0	614,720
2100	2.6	253,246	188,476	64,771	0	32,385	0	0	0	567,062
2101	2.3	255,658	190,254	65,404	0	32,702	0	0	0	517,083
2102	2.1	258,054	192,015	66,039	0	33,020	0	0	0	464,793
2103	1.8	260,434	193,759	66,675	0	33,338	0	0	0	410,186
2104	1.5	262,801	195,487	67,314	0	33,657	0	0	0	353,248
2105	1.3	265,172	197,214	67,958	0	33,979	0	0	0	293,961