○ 区分別給付費の見通し

前提 :C－ア. 出生中位・死亡中位－経済高位ケース

【国共済＋地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,544	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	1	0
2011	63,463	48,370	1,152	596	13,345	63,384	48,297	1,150	593	13,343	80	73	2	3	2
2012	64,650	49,049	1,219	606	13,777	64,462	48,878	1,214	599	13,771	188	171	5	7	5
2013	65,187	49,071	1,243	621	14,252	64,863	48,778	1,235	608	14,242	324	293	8	12	11
2014	65,861	49,213	1,287	637	14,724	65,342	48,746	1,273	617	14,705	519	467	14	20	19
2015	67,529	50,266	1,390	655	15,218	66,740	49,558	1,368	626	15,189	789	709	22	29	29
2016	68,047	50,202	1,426	676	15,744	67,108	49,372	1,400	636	15,700	939	830	26	40	44
2017	68,134	49,933	1,482	686	16,033	66,946	48,891	1,448	635	15,972	1,188	1,042	34	52	60
2018	69,163	50,531	1,606	700	16,325	67,573	49,136	1,557	635	16,244	1,590	1,395	49	65	81
2019	69,255	50,235	1,656	719	16,645	67,409	48,633	1,599	639	16,538	1,846	1,602	57	81	106
2020	69,625	50,217	1,750	740	16,918	67,412	48,310	1,678	642	16,781	2,213	1,907	72	98	136
2021	70,807	50,987	1,913	762	17,145	68,018	48,584	1,816	644	16,974	2,789	2,403	97	118	171
2022	70,690	50,602	1,976	785	17,327	67,570	47,942	1,866	645	17,116	3,121	2,660	110	140	211
2023	70,912	50,560	2,085	808	17,459	67,293	47,493	1,952	645	17,203	3,619	3,067	133	163	256
2024	71,925	51,279	2,262	832	17,552	67,548	47,568	2,091	644	17,245	4,377	3,712	170	188	307
2025	71,644	50,844	2,323	857	17,620	66,842	46,810	2,135	642	17,255	4,802	4,033	189	215	365
2026	71,746	50,765	2,443	882	17,656	66,315	46,230	2,221	638	17,225	5,431	4,534	222	244	431
2027	72,688	51,466	2,639	908	17,675	66,320	46,150	2,366	634	17,170	6,368	5,315	273	274	505
2028	73,500	52,049	2,841	935	17,675	66,158	45,932	2,510	629	17,088	7,342	6,118	330	307	587
2029	74,378	52,690	3,061	963	17,664	65,955	45,685	2,663	622	16,986	8,423	7,005	398	341	679
2030	75,522	53,495	3,300	992	17,736	65,925	45,532	2,823	615	16,955	9,597	7,962	477	377	781
2031	76,680	54,231	3,546	1,022	17,880	65,926	45,347	2,985	608	16,986	10,753	8,884	561	415	895
2032	77,934	55,057	3,835	1,053	17,989	65,849	45,110	3,172	599	16,968	12,085	9,947	663	454	1,021
2033	79,296	56,017	4,143	1,084	18,051	65,683	44,845	3,358	589	16,890	13,613	11,172	785	495	1,161
2034	80,843	57,052	4,468	1,116	18,207	65,625	44,610	3,547	579	16,888	15,219	12,442	921	537	1,319
2035	82,523	58,152	4,826	1,148	18,397	65,557	44,341	3,744	567	16,905	16,966	13,811	1,082	581	1,493
2036	84,368	59,362	5,216	1,180	18,610	65,469	44,040	3,949	554	16,926	18,899	15,321	1,267	626	1,684
2037	86,463	60,743	5,637	1,212	18,871	65,393	43,725	4,156	540	16,972	21,071	17,018	1,481	672	1,899
2038	88,692	62,192	6,083	1,246	19,171	65,260	43,342	4,359	526	17,033	23,432	18,850	1,724	720	2,138
2039	90,823	63,526	6,529	1,280	19,487	64,960	42,819	4,542	511	17,088	25,863	20,707	1,988	769	2,399
2040	92,737	64,646	6,963	1,315	19,813	64,440	42,124	4,692	495	17,129	28,297	22,522	2,271	820	2,684
2041	94,482	65,589	7,398	1,351	20,144	63,719	41,269	4,821	479	17,150	30,763	24,320	2,577	873	2,994
2042	96,207	66,491	7,847	1,388	20,481	62,850	40,305	4,935	461	17,149	33,356	26,186	2,912	926	3,332
2043	97,913	67,361	8,307	1,425	20,821	61,838	39,244	5,029	444	17,121	36,075	28,116	3,277	981	3,700
2044	99,599	68,202	8,775	1,463	21,160	60,683	38,095	5,102	425	17,060	38,917	30,107	3,672	1,038	4,100
2045	101,288	69,041	9,254	1,502	21,492	59,390	36,869	5,153	407	16,960	41,898	32,172	4,100	1,095	4,531
2046	103,025	69,926	9,746	1,542	21,811	57,965	35,578	5,181	389	16,817	45,060	34,347	4,564	1,154	4,994
2047	104,829	70,874	10,257	1,583	22,115	56,411	34,227	5,189	370	16,624	48,418	36,647	5,068	1,213	5,490
2048	106,716	71,907	10,786	1,624	22,399	54,739	32,831	5,175	351	16,381	51,977	39,076	5,611	1,273	6,018
2049	108,741	73,076	11,336	1,666	22,664	52,958	31,402	5,136	333	16,087	55,783	41,674	6,200	1,332	6,577
2050	110,974	74,444	11,909	1,708	22,913	51,079	29,951	5,086	315	15,747	59,895	44,494	6,843	1,393	7,166
2051	113,345	75,948	12,500	1,751	23,147	49,122	28,487	4,974	297	15,364	64,223	47,461	7,526	1,454	7,782
2052	115,827	77,558	13,105	1,794	23,371	47,108	27,023	4,859	280	14,946	68,720	50,535	8,246	1,514	8,425
2053	118,385	79,244	13,714	1,838	23,588	45,067	25,578	4,729	263	14,496	73,318	53,666	8,985	1,575	9,092
2054	120,957	80,940	14,331	1,882	23,804	43,012	24,157	4,588	246	14,021	77,945	56,783	9,743	1,635	9,783
2055	123,694	82,795	14,951	1,926	24,021	40,961	22,771	4,435	230	13,524	82,733	60,025	10,516	1,696	10,497
2056	126,477	84,689	15,574	1,970	24,243	38,893	21,409	4,259	215	13,010	87,584	63,280	11,316	1,755	11,233
2057	129,378	86,689	16,202	2,014	24,473	36,833	20,079	4,074	200	12,479	92,546	66,610	12,128	1,814	11,994
2058	132,329	88,730	16,827	2,057	24,714	34,790	18,784	3,883	186	11,938	97,538	69,947	12,944	1,872	12,776
2059	135,337	90,816	17,452	2,100	24,969	32,767	17,518	3,687	172	11,390	102,570	73,298	13,765	1,928	13,579
2060	138,401	92,945	18,075	2,142	25,239	30,777	16,291	3,489	158	10,839	107,624	76,654	14,586	1,984	14,400
2061	141,535	95,129	18,696	2,183	25,527	28,826	15,106	3,288	145	10,287	112,709	80,023	15,408	2,038	15,240
2062	144,724	97,352	19,311	2,224	25,837	26,922	13,964	3,088	133	9,738	117,801	83,388	16,224	2,091	16,098
2063	147,938	99,590	19,917	2,264	26,167	25,067	12,865	2,888	121	9,194	122,870	86,725	17,029	2,143	16,973
2064	151,166	101,833	20,511	2,303	26,518	23,264	11,810	2,689	109	8,855	127,902	90,023	17,822	2,194	17,863
2065	154,393	104,064	21,097	2,341	26,891	21,514	10,799	2,494	99	8,122	132,880	93,265	18,603	2,243	18,769
2066	157,615	106,277	21,671	2,379	27,288	19,820	9,833	2,302	88	7,597	137,794	96,444	19,369	2,291	19,691
2067	160,835	108,474	22,239	2,416	27,706	18,185	8,912	2,115	79	7,080	142,650	99,563	20,124	2,337	20,627
2068	164,033	110,636	22,798	2,452	28,146	16,609	8,036	1,933	70	6,571	147,424	102,600	20,865	2,383	21,576
2069	167,207	112,761	23,348	2,488	28,608	15,097	7,208	1,757	61	6,071	152,109	105,553	21,592	2,427	22,538
2070	170,369	114,860	23,894	2,523	29,092	13,650	6,427	1,586	54	5,581	156,719	108,433	22,306	2,470	23,511
2071	173,506	116,920	24,431	2,558	29,597	12,271	5,696	1,427	46	5,102	161,235	111,224	23,005	2,512	24,495
2072	176,588	118,912	24,959	2,593	30,124	10,964	5,014	1,273	40	4,636	165,625	113,898	23,686	2,553	25,488
2073	179,637	120,855	25,480	2,627	30,675	9,731	4,383	1,129	34	4,186	169,906	116,472	24,351	2,593	26,489
2074	182,616	122,713	25,990	2,662	31,251	8,577	3,802	994	29	3,753	174,039	118,910	24,996	2,634	27,499
2075	185,505	124,467	26,486	2,698	31,855	7,504	3,273	868	24	3,340	178,001	121,194	25,618	2,674	28,515
2076	188,340	126,147	26,971	2,733	32,488	6,515	2,793	752	20	2,950	181,825	123,353	26,219	2,713	29,538
2077	191,078	127,714	27,444	2,770	33,151	5,610	2,363	646	16	2,585	185,468	125,350	26,798	2,754	30,566
2078	193,727	129,179	27,900	2,807	33,841	4,789	1,981	550	13	2,245	188,938	127,198	27,351	2,794	31,595
2079	196,296	130,550	28,345	2,845	34,556	4,052	1,644	463	11	1,934	192,244	128,906	27,881	2,834	32,623
2080	198,862	131,901	28,784	2,884	35,293	3,395	1,351	386	8	1,650	195,466	130,550	28,397	2,875	33,643
2081	201,470	133,278	29,222	2,923	36,047	2,817	1,097	319	7	1,394	198,653	132,180	28,903	2,917	34,653
2082	204,140	134,702	29,663	2,963	36,812	2,313	882	260	5	1,167	201,827	133,820	29,403	2,958	35,645
2083	206,903	136,208	30,110	3,004	37,580	1,879	700	209	4	966	205,024	135,508	29,901	3,000	36,614
2084	209,761	137,806	30,565	3,046	38,344	1,509	549	166	3	791	208,252	137,257	30,398	3,043	37,553
2085	212,719	139,508	31,027	3,087	39,096	1,197	424	130	2	641	211,522	139,083	30,896	3,085	38,457
2086	215,766	141,305	31,497	3,130	39,834	938	323	100	1	513	214,829	140,982	31,397	3,128	39,321
2087	218,913	143,214	31,977	3,172	40,549	725	242	76	1	406	218,188	142,972	31,901	3,171	40,143
2088	222,142	145,223	32,465	3,215	41,239	552	178	56	1	318	221,589	145,045	32,408	3,215	40,921
2089	225,406	147,292	32,957	3,259	41,898	415	128	41	0	246	224,991	147,164	32,916	3,258	41,653
2090	228,700	149,419	33,452	3,302	42,527	307	90	29	0	187	228,393	149,329	33,423	3,302	42,340
2091	231,978	151,563	33,946	3,346	43,122	223	62	19	0	141	231,755	151,501	33,927	3,346	42,981
2092	235,331	153,808	34,450	3,390	43,685	159	41	13	0	105	235,172	153,766	34,437	3,389	43,580
2093	238,707	156,103	34,956	3,433	44,214	112	27	8	0	77	238,595	156,076	34,948	3,433	44,137
2094	242,135	158,474	35,470	3,477	44,713	77	17	5	0	56	242,057	158,458	35,466	3,477	44,657
2095	245,581	160,888	35,990	3,521	45,183	53	10	3	0	40	245,529	160,878	35,987	3,521	45,143
2096	249,059	163,349	36,516	3,565	45,629	35	6	1	0	28	249,024	163,344	36,515	3,565	45,601
2097	252,567	165,853	37,050	3,609	46,055	23	3	1	0	20	252,543	165,850	37,049	3,609	46,035
2098	256,091	168,383	37,589	3,654	46,466	15	1	0	0	13	256,076	168,381	37,589	3,654	46,452
2099	259,625	170,926	38,132	3,699	46,868	10	1	0	0	9	259,615	170,925	38,132	3,699	46,859
2100	263,155	173,467	38,676	3,744	47,268	7	0	0	0	7	263,148	173,467	38,676	3,744	47,262
2101	266,670	175,988	39,219	3,790	47,673	5	0	0	0	5	266,666	175,988	39,219	3,790	47,668
2102	270,190	178,496	39,768	3,837	48,090	3	0	0	0	3	270,187	178,496	39,768	3,837	48,086
2103	273,713	180,983	40,320	3,885	48,525	3	0	0	0	3	273,710	180,983	40,320	3,885	48,523
2104	277,242	183,445	40,877	3,933	48,987	2	0	0	0	2	277,240	183,445	40,877	3,933	48,985
2105	280,798	185,893	41,440	3,983	49,481	2	0	0	0	2	280,796	185,893	41,440	3,983	49,480

○ 区分別給付費の見通し

前提 :C－ア. 出生中位・死亡中位－経済高位ケース

【国共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0
2011	16,833	11,787	368	211	4,466	16,821	11,777	368	210	4,466	12	10	1	1	0
2012	17,172	11,873	394	213	4,692	17,141	11,847	393	211	4,690	32	27	1	2	1
2013	17,405	11,883	410	216	4,895	17,345	11,833	408	212	4,892	60	50	2	4	3
2014	17,652	11,909	440	220	5,083	17,548	11,821	435	213	5,079	104	88	4	7	5
2015	17,863	11,903	470	223	5,266	17,704	11,768	463	213	5,259	159	135	7	10	8
2016	17,838	11,686	470	228	5,455	17,641	11,522	461	214	5,443	197	164	8	14	11
2017	17,813	11,544	495	228	5,547	17,544	11,320	483	210	5,531	269	224	12	18	16
2018	17,880	11,480	527	230	5,643	17,517	11,177	510	208	5,622	363	302	17	23	21
2019	17,683	11,178	524	235	5,746	17,280	10,849	506	207	5,718	402	328	18	28	28
2020	17,800	11,180	563	240	5,817	17,276	10,751	538	206	5,781	524	429	25	34	36
2021	17,924	11,207	607	246	5,865	17,251	10,655	573	204	5,819	672	552	34	41	45
2022	17,666	10,912	606	252	5,896	16,936	10,324	570	203	5,839	729	588	35	49	56
2023	17,785	10,978	653	258	5,896	16,868	10,234	607	201	5,827	917	744	46	57	69
2024	17,898	11,058	702	264	5,873	16,769	10,137	644	198	5,789	1,130	921	58	66	84
2025	17,568	10,758	700	271	5,839	16,370	9,796	639	196	5,739	1,199	962	60	75	101
2026	17,639	10,833	750	278	5,778	16,198	9,672	675	193	5,658	1,441	1,161	75	85	120
2027	17,730	10,939	804	286	5,701	16,012	9,550	713	190	5,560	1,717	1,389	91	96	141
2028	17,813	11,046	861	293	5,613	15,795	9,410	751	186	5,448	2,018	1,636	110	107	165
2029	17,922	11,177	926	301	5,519	15,570	9,266	794	182	5,327	2,352	1,910	132	119	191
2030	17,987	11,265	993	309	5,421	15,297	9,083	836	178	5,200	2,690	2,181	157	131	221
2031	18,021	11,323	1,059	317	5,323	14,992	8,873	875	174	5,069	3,030	2,449	183	143	254
2032	18,182	11,482	1,147	326	5,227	14,732	8,696	930	169	4,937	3,450	2,786	217	156	290
2033	18,366	11,652	1,242	334	5,138	14,461	8,503	986	164	4,807	3,905	3,149	256	170	331
2034	18,544	11,799	1,343	343	5,059	14,170	8,285	1,043	159	4,683	4,374	3,514	300	183	376
2035	18,758	11,961	1,457	351	4,989	13,877	8,057	1,101	154	4,564	4,882	3,903	356	197	425
2036	19,014	12,141	1,584	360	4,929	13,583	7,819	1,166	149	4,450	5,431	4,323	418	211	479
2037	19,350	12,375	1,718	369	4,888	13,307	7,585	1,230	143	4,348	6,043	4,790	488	226	540
2038	19,735	12,632	1,862	378	4,863	13,034	7,344	1,296	138	4,256	6,701	5,288	567	240	606
2039	20,082	12,844	2,002	388	4,848	12,733	7,081	1,351	132	4,169	7,348	5,763	651	255	679
2040	20,333	12,967	2,126	398	4,842	12,382	6,784	1,386	127	4,085	7,951	6,182	740	271	758
2041	20,559	13,057	2,251	408	4,844	12,013	6,477	1,414	121	4,001	8,547	6,580	837	286	843
2042	20,809	13,152	2,383	418	4,856	11,643	6,168	1,439	116	3,920	9,166	6,984	944	302	935
2043	21,045	13,221	2,517	429	4,878	11,267	5,855	1,459	110	3,842	9,778	7,366	1,057	319	1,036
2044	21,303	13,299	2,655	440	4,908	10,890	5,546	1,475	105	3,764	10,413	7,753	1,180	335	1,144
2045	21,556	13,359	2,800	452	4,945	10,506	5,236	1,488	99	3,683	11,050	8,124	1,312	353	1,261
2046	21,813	13,414	2,950	464	4,986	10,118	4,929	1,496	94	3,599	11,695	8,485	1,454	370	1,386
2047	22,119	13,498	3,114	477	5,031	9,734	4,630	1,505	88	3,511	12,385	8,868	1,609	388	1,520
2048	22,445	13,587	3,289	490	5,080	9,350	4,337	1,513	83	3,418	13,095	9,250	1,776	407	1,663
2049	22,804	13,690	3,477	503	5,134	8,966	4,051	1,517	78	3,320	13,838	9,639	1,960	425	1,813
2050	23,219	13,834	3,677	517	5,191	8,577	3,774	1,511	73	3,219	14,642	10,060	2,166	444	1,972
2051	23,665	13,997	3,885	532	5,252	8,189	3,508	1,500	68	3,112	15,477	10,489	2,384	464	2,139
2052	24,188	14,220	4,105	547	5,316	7,801	3,253	1,482	64	3,003	16,387	10,967	2,623	483	2,314
2053	24,752	14,475	4,330	562	5,385	7,420	3,012	1,460	59	2,890	17,332	11,463	2,871	503	2,495
2054	25,300	14,701	4,564	578	5,457	7,043	2,778	1,436	55	2,774	18,257	11,923	3,128	523	2,683
2055	25,975	15,045	4,804	594	5,532	6,676	2,560	1,408	51	2,657	19,299	12,485	3,396	543	2,875

⑤ 財政見通し

前提 :C－イ. 出生中位・死亡中位－経済低位ケース

[国共済＋地共済]

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	中位ケース	物価上昇率:	1.0%	調整開始年度	2014 年度	最終的な所得代替率	%
死亡:	中位ケース	賃金上昇率:	2.1%	調整終了年度	2043 年度	(終了年度時点)	
経済:	低位ケース	運用利回り:	3.9%			最終保険料率	19.9 %

年度 (西暦)	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金積立金拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)	収支差引残	年度末積立金	年度末積立金(21年度価格)	積立度合	積立比率	標準報酬総額(総報酬)
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	77,038	41,411	8,639	15,265	7,944	3,780				79,785	62,523	17,005	257	161			−2,747	469,889	464,761	6.2	9.1	271,075
2011	15.862	77,372	42,378	8,722	14,891	7,894	3,487				80,624	63,232	17,183	209	111			−3,252	466,637	468,045	6.1	8.8	271,192
2012	16.216	75,670	43,344	8,898	12,417	7,812	3,198				82,114	64,360	17,548	206	108			−6,444	460,192	465,326	5.9	8.1	271,295
2013	16.570	76,420	44,394	9,118	11,839	8,153	2,916				82,795	64,589	17,999	206	108			−6,375	453,818	459,813	5.8	7.8	271,909
2014	16.924	77,124	45,469	9,276	11,255	8,485	2,639				83,201	64,659	18,334	209	109			−6,077	447,740	449,544	5.6	7.6	272,647
2015	17.278	77,862	46,597	9,423	10,662	8,804	2,376				84,206	65,356	18,638	212	110			−6,344	441,396	435,284	5.5	7.3	273,665
2016	17.632	81,805	47,932	9,548	10,037	12,162	2,125				83,812	64,700	18,899	213	111			−2,007	439,389	424,487	5.4	7.1	275,835
2017	17.986	83,786	49,373	9,643	9,472	13,411	1,888				84,049	64,735	19,097	216	113			−262	439,127	414,493	5.3	7.0	278,522
2018	18.340	85,898	50,917	9,736	8,882	14,699	1,664				84,909	65,395	19,294	220	114			989	440,116	406,572	5.3	6.8	281,669
2019	18.694	88,160	52,545	9,825	8,278	16,056	1,456				84,542	64,839	19,481	222	116			3,618	443,734	401,708	5.3	6.8	285,160
2020	19.048	90,169	54,241	9,904	7,673	17,086	1,265				84,440	64,566	19,649	225	117			5,728	449,462	398,913	5.3	6.8	288,881
2021	19.402	91,456	55,994	9,978	7,074	17,318	1,091				85,059	65,023	19,808	229	119			6,397	455,858	396,269	5.4	6.7	292,766
2022	19.756	92,812	57,741	10,056	6,481	17,600	934				84,459	64,256	19,974	230	120			8,353	464,211	395,230	5.5	6.8	296,480
2023	19.900	93,915	59,141	10,134	5,900	17,946	794				84,177	63,804	20,139	234	122			9,739	473,950	395,222	5.6	6.9	300,154
2024	19.900	94,614	60,060	10,225	5,335	18,324	670				84,583	64,014	20,331	237	124			10,031	483,982	395,286	5.6	6.9	303,922
2025	19.900	95,222	60,818	10,320	4,790	18,733	561				83,863	63,094	20,531	239	126			11,359	495,340	396,242	5.8	7.1	307,773
2026	19.900	95,912	61,586	10,410	4,262	19,189	466				83,418	62,457	20,719	242	128			12,494	507,835	397,881	6.0	7.3	311,676
2027	19.900	96,703	62,384	10,497	3,759	19,679	384				83,589	62,440	20,903	246	130			13,114	520,949	399,761	6.1	7.4	315,728
2028	19.900	97,569	63,147	10,610	3,310	20,187	315				84,100	62,713	21,138	250	132			13,469	534,417	401,661	6.2	7.5	319,801
2029	19.900	98,416	63,817	10,744	2,895	20,705	256				84,836	63,169	21,413	253	134			13,581	547,998	403,397	6.3	7.5	323,000
2030	19.900	99,322	64,491	10,889	2,508	21,227	207				85,605	63,639	21,711	256	135			13,716	561,714	404,989	6.4	7.6	326,418
2031	19.900	100,325	65,207	11,040	2,152	21,759	167				86,206	63,928	22,021	259	137			14,117	575,831	406,628	6.5	7.7	330,046
2032	19.900	101,264	65,803	11,197	1,828	22,302	133				86,986	64,383	22,340	262	139			14,278	590,109	408,140	6.6	7.8	333,072
2033	19.900	102,186	66,293	11,403	1,537	22,846	106				88,040	65,014	22,760	265	141			14,146	604,255	409,328	6.7	7.9	335,553
2034	19.900	103,127	66,758	11,620	1,279	23,386	85				89,085	65,617	23,200	268	143			14,042	618,297	410,226	6.8	7.9	337,909
2035	19.900	104,076	67,205	11,831	1,052	23,920	67				90,172	66,274	23,627	271	144			13,904	632,202	410,823	6.9	8.0	340,178
2036	19.900	105,032	67,642	12,032	858	24,448	53				91,347	67,036	24,035	274	145			13,684	645,886	411,083	6.9	8.1	342,388
2037	19.900	105,977	68,064	12,217	688	24,965	42				92,632	67,946	24,410	276	147			13,346	659,231	410,947	7.0	8.1	344,524
2038	19.900	106,901	68,462	12,388	551	25,466	33				94,057	69,022	24,756	279	148			12,844	672,076	410,337	7.0	8.1	346,531
2039	19.900	107,813	68,857	12,543	436	25,950	26				95,362	70,012	25,069	281	150			12,451	684,527	409,343	7.0	8.2	348,524
2040	19.900	108,752	69,299	12,667	341	26,424	21				96,440	70,836	25,320	283	151			12,312	696,839	408,135	7.1	8.2	350,748
2041	19.900	109,712	69,776	12,760	263	26,896	16				97,354	71,580	25,509	285	152			12,358	709,198	406,830	7.2	8.3	353,156
2042	19.900	110,672	70,249	12,838	200	27,372	13				98,139	72,186	25,666	287	154			12,533	721,730	405,503	7.2	8.3	355,542
2043	19.900	111,630	70,702	12,912	151	27,855	10				98,942	72,836	25,817	289	155			12,688	734,418	404,145	7.3	8.4	357,824
2044	19.900	112,718	71,146	13,110	114	28,340	8				100,017	73,513	26,214	291	156			12,700	747,118	402,678	7.3	8.5	360,066
2045	19.900	113,828	71,589	13,322	85	28,827	6				101,111	74,179	26,638	293	158			12,717	759,836	401,109	7.4	8.5	362,299
2046	19.900	114,895	71,993	13,521	63	29,313	5				102,199	74,866	27,038	295	159			12,697	772,533	399,423	7.4	8.6	364,343
2047	19.900	115,926	72,384	13,713	47	29,797	4				103,304	75,584	27,423	298	161			12,622	785,155	397,600	7.5	8.6	366,216
2048	19.900	116,909	72,691	13,902	35	30,277	3				104,445	76,345	27,802	298	162			12,463	797,618	395,603	7.5	8.7	367,885
2049	19.900	117,869	73,004	14,088	26	30,749	2				105,657	77,184	28,173	300	163			12,212	809,830	393,399	7.5	8.7	369,442
2050	19.900	118,803	73,314	14,259	20	31,209	2				106,958	78,140	28,516	302	165			11,846	821,676	390,944	7.6	8.7	371,006
2051	19.900	119,721	73,626	14,424	15	31,654	1				108,318	79,188	28,847	303	166			11,403	833,079	388,216	7.6	8.8	372,585
2052	19.900	120,624	73,945	14,588	12	32,081	1				109,721	80,246	29,170	305	167			10,903	843,982	385,208	7.6	8.8	374,194
2053	19.900	121,491	74,251	14,742	9	32,488	1				111,141	81,350	29,484	307	169			10,350	854,332	381,912	7.6	8.8	375,741
2054	19.900	122,360	74,570	14,909	7	32,873	1				112,561	82,436	29,816	309	170			9,799	864,131	378,347	7.6	8.7	377,359
2055	19.900	123,230	74,913	15,075	6	33,236	1				114,066	83,607	30,148	310	171			9,164	873,295	374,495	7.6	8.7	379,092
2056	19.900	124,061	75,250	15,235	5	33,570	0				115,761	84,787	30,469	505	366			8,300	881,595	370,278	7.5	8.7	380,801
2057	19.900	124,863	75,584	15,402	4	33,873	0				117,333	86,018	30,803	512	373			7,530	889,125	365,760	7.5	8.6	382,491
2058	19.900	125,656	75,925	15,574	3	34,153	0				118,564	87,263	31,147	154	14			7,092	896,217	361,095	7.5	8.6	384,223
2059	19.900	126,402	76,243	15,749	2	34,408	0				120,172	88,522	31,497	153	12			6,230	902,447	356,126	7.5	8.6	385,832
2060	19.900	127,135	76,573	15,931	1	34,629	0				121,812	89,799	31,862	152	11			5,322	907,770	350,858	7.4	8.5	387,505
2061	19.900	127,832	76,906	16,110	1	34,815	0				123,469	91,100	32,219	151	10			4,363	912,133	345,293	7.4	8.5	389,198
2062	19.900	128,496	77,246	16,286	1	34,963	0				125,131	92,411	32,571	150	9			3,365	915,497	339,439	7.3	8.4	390,922
2063	19.900	129,114	77,584	16,457	1	35,072	0				126,778	93,716	32,913	149	8			2,336	917,833	333,306	7.2	8.3	392,637
2064	19.900	129,707	77,940	16,625	0	35,142	0				128,404	95,007	33,249	148	7			1,303	919,136	326,914	7.1	8.2	394,441
2065	19.900	130,262	78,306	16,783	0	35,172	0				129,978	96,286	33,565	148	6			284	919,420	320,288	7.1	8.1	396,300
2066	19.900	130,789	78,688	16,937	0	35,164	0				131,516	97,496	33,873	147	6			−727	918,693	313,453	7.0	8.0	398,236
2067	19.900	131,295	79,095	17,082	0	35,118	0				133,014	98,704	34,163	147	5			−1,719	916,974	306,431	6.9	7.9	400,301
2068	19.900	131,784	79,538	17,212	0	35,034	0				134,435	99,864	34,425	146	5			−2,650	914,323	299,261	6.8	7.8	402,546
2069	19.900	132,263	80,010	17,337	0	34,916	0				135,803	100,984	34,673	146	4			−3,540	910,783	291,971	6.7	7.7	404,943
2070	19.900	132,743	80,524	17,455	0	34,764	0				137,129	102,074	34,910	145	4			−4,386	906,396	284,589	6.6	7.6	407,546
2071	19.900	133,216	81,068	17,567	0	34,582	0				138,399	103,122	35,133	144	4			−5,183	901,214	277,141	6.5	7.5	410,304
2072	19.900	133,704	81,659	17,676	0	34,370	0				139,608	104,113	35,351	144	3			−5,903	895,311	269,663	6.5	7.4	413,300
2073	19.900	134,210	82,299	17,779	0	34,131	0				140,767	105,066	35,558	143	3			−6,558	888,753	262,182	6.4	7.3	416,544
2074	19.900	134,718	82,971	17,878	0	33,869	0				141,856	105,958	35,755	143	3			−7,138	881,615	254,727	6.3	7.2	419,950
2075	19.900	135,223	83,666	17,970	0	33,587	0				142,865	106,783	35,940	142	2			−7,642	873,973	247,325	6.2	7.1	423,468
2076	19.900	135,707	84,363	18,058	0	33,285	0				143,816	107,559	36,116	141	2			−8,110	865,863	239,990	6.1	6.9	427,002
2077	19.900	136,167	85,057	18,143	0	32,967	0				144,689	108,263	36,285	141	2			−8,522	857,341	232,741	6.0	6.8	430,518
2078	19.900	136,599	85,741	18,224	0	32,634	0				145,493	108,905	36,448	140	2			−8,894	848,447	225,589	5.9	6.7	433,982
2079	19.900	136,988	86,398	18,303	0	32,287	0				146,234	109,489	36,608	139	1			−9,246	839,201	218,541	5.8	6.6	437,314
2080	19.900	137,339	87,031	18,381	0	31,926	0				146,959	110,058	36,763	139	1			−9,620	829,581	211,592	5.7	6.5	440,525
2081	19.900	137,653	87,643	18,460	0	31,550	0				147,692	110,633	36,921	138	1			−10,038	819,542	204,733	5.6	6.4	443,628
2082	19.900	137,930	88,232	18,541	0	31,157	0				148,446	111,227	37,081	137	1			−10,516	809,026	197,949	5.5	6.3	446,615
2083	19.900	138,165	88,797	18,623	0	30,744	0				149,237	111,854	37,247	136	1			−11,072	797,954	191,224	5.4	6.2	449,486
2084	19.900	138,367	89,348	18,710	0	30,309	0				150,068	112,513	37,420	136	0			−11,702	786,253	184,544	5.3	6.1	452,280
2085	19.900	138,541	89,893	18,800	0	29,848	0				150,945	113,209	37,601	135	0			−12,404	773,849	177,897	5.2	5.9	455,046
2086	19.900	138,691	90,437	18,895	0	29,359	0				151,860	113,936	37,789	134	0			−13,169	760,680	171,273	5.1	5.8	457,813
2087	19.900	138,808	90,976	18,992	0	28,839	0				152,813	114,695	37,985	134	0			−14,006	746,675	164,662	5.0	5.7	460,551
2088	19.900	138,892	91,512	19,093	0	28,286	0				153,797	115,478	38,186	133	0			−14,905	731,769	158,055	4.9	5.5	463,276
2089	19.900	138,943	92,048	19,197	0	27,698	0				154,792	116,265	38,394	133	0			−15,849	715,921	151,452	4.7	5.4	466,000
2090	19.900	138,959	92,582	19,304	0	27,073	0				155,793	117,053	38,608	132	0			−16,834	699,087	144,849	4.6	5.2	468,718
2091	19.900	138,945	93,121	19,414	0	26,410	0				156,779	117,821	38,827	131	0			−17,835	681,252	138,250	4.5	5.1	471,457
2092	19.900	138,902	93,668	19,526	0	25,707	0				157,793	118,609	39,053	131	0			−18,891	662,361	131,652	4.3	4.9	474,239
2093	19.900	138,836	94,230	19,642	0	24,964	0				158,808	119,393	39,285	130	0			−19,972	642,389	125,056	4.2	4.8	477,098
2094	19.900	138,753	94,813	19,761	0	24,179	0				159,839	120,187	39,522	130	0			−21,086	621,303	118,463	4.0	4.6	480,066
2095	19.900	138,651	95,420	19,881	0	23,351	0				160,865	120,974	39,782	129	0			−22,213	599,090	111,879	3.9	4.4	483,151
2096	19.900	138,537	96,055	20,002	0	22,479	0				161,893	121,760	40,004	129	0			−23,356	575,734	105,306	3.7	4.2	486,383
2097	19.900	138,415	96,727	20,123	0	21,564	0				162,917	122,542	40,246	128	0			−24,502	551,232	98,750	3.5	4.0	489,799
2098	19.900	138,283	97,434	20,244	0	20,605	0				163,930	123,314	40,488	127	0			−25,647	525,585	92,219	3.4	3.8	493,380
2099	19.900	138,149	98,181	20,365	0	19,602	0				164,929	124,072	40,731	127	0			−26,781	498,805	85,720	3.2	3.6	497,188
2100	19.900	138,010	98,967	20,487	0	18,556	0				165,906	124,807	40,973	126	0			−27,896	470,909	79,262	3.0	3.4	501,179
2101	19.900	137,870	99,795	20,607	0	17,468	0				166,853	125,513	41,215	126	0			−28,983	441,926	72,853	2.8	3.2	505,380
2102	19.900	137,726	100,660	20,727	0	16,339	0				167,778	126,198	41,455	125	0			−30,051	411,874	66,503	2.6	3.0	509,771
2103	19.900	137,573	101,557	20,847	0	15,169	0				168,678	126,860	41,694	124	0			−31,104	380,770	60,216	2.4	2.8	514,327
2104	19.900	137,410	102,485	20,968	0	13,960	0				169,557	127,501	41,932	124	0			−32,146	348,624	53,998	2.2	2.6	519,035
2105	19.900	137,239	103,443	21,086	0	12,710	0				170,425	128,131	42,171	123	0			−33,186	315,437	47,853	2.0	2.3	523,896

⑤ 財政見通し

前提 :C－イ. 出生中位・死亡中位－経済低位ケース

【国共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	中位ケース	物価上昇率:	1.0%	調整開始年度	2014 年度	最終的な所得代替率	45.4 %
死亡:	中位ケース	賃金上昇率:	2.1%	調整終了年度	2043 年度	(終了年度時点)	
経済:	低位ケース	運用利回り:	3.9%			最終保険料率	19.9 %

年度 (西暦)	保険料率	収入									支出							収支差引残	年度末積立金	年度末積立金 (21年度価格)	積立度合	積立比率	標準報酬総額 (総報酬)
		収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出合計	給付費	基礎年金拠出金	その他支出	年金保険者調整拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)						
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	20,134	10,929	2,479	4,003	1,387	1,183	545	545	0	21,645	16,816	4,784	45	26	0	0	-1,511	82,372	0	3.9	6.0	68,568
2011	15.862	19,986	10,818	2,512	3,819	1,372	1,094	272	272	0	21,651	16,749	4,856	46	27	0	0	-1,665	80,707	0	3.8	5.9	68,875
2012	16.216	19,454	11,055	2,563	3,438	1,339	1,006	53	53	0	21,947	16,838	4,983	46	27	0	0	-2,493	78,214	0	3.7	5.4	68,848
2013	16.57	19,676	11,282	2,620	3,317	1,371	920	166	166	0	22,202	17,073	5,082	46	27	0	0	-2,525	75,689	0	3.5	5.1	68,759
2014	16.924	19,911	11,511	2,656	3,189	1,396	835	322	322	0	22,412	17,188	5,167	47	28	0	0	-2,501	73,188	0	3.4	4.8	68,682
2015	17.278	19,953	11,814	2,695	3,060	1,421	754	208	208	0	22,582	17,284	5,250	48	28	0	0	-2,629	70,559	0	3.2	4.6	69,044
2016	17.632	20,622	12,166	2,731	2,941	1,920	677	196	196	0	22,520	17,147	5,325	49	29	0	0	-1,898	68,671	0	3.1	4.4	69,565
2017	17.985	22,410	12,557	2,755	2,815	2,066	603	1,811	257	1,354	22,672	17,244	5,379	50	29	0	0	-262	68,409	0	3.0	4.2	70,496
2018	18.34	22,725	12,958	2,780	2,665	2,282	534	1,525	92	1,433	22,725	17,241	5,433	51	29	0	0	0	68,409	0	3.0	4.1	71,352
2019	18.694	22,431	13,388	2,802	2,513	2,471	469	909	0	909	22,522	16,996	5,482	142	30	91	0	-91	68,318	0	3.0	4.1	72,207
2020	19.048	22,427	13,777	2,820	2,353	2,905	408	484	0	484	22,453	16,850	5,525	78	30	26	0	-26	68,291	0	3.0	4.1	73,036
2021	19.402	22,423	14,201	2,836	2,192	2,609	353	232	0	232	22,564	16,806	5,564	194	31	142	0	-142	68,150	0	3.0	4.0	73,910
2022	19.756	22,437	14,634	2,851	2,034	2,515	303	0	0	0	22,377	16,410	5,901	386	31	313	0	61	68,210	0	3.0	4.1	74,795
2023	19.9	22,374	14,957	2,868	1,873	2,020	258	0	0	0	22,241	16,360	5,836	245	32	191	0	332	68,542	0	3.1	4.0	75,564
2024	19.9	22,601	15,152	2,885	1,713	2,633	218	0	0	0	22,275	16,301	5,861	293	32	238	0	326	68,868	0	3.1	4.0	76,326
2025	19.9	22,804	15,305	2,907	1,556	2,653	183	0	0	0	22,028	15,949	5,731	448	32	393	0	576	69,444	0	3.1	4.1	77,101
2026	19.9	22,825	15,470	2,927	1,399	2,677	152	0	0	0	21,856	15,738	5,778	340	33	284	0	769	70,213	0	3.2	4.1	77,940
2027	19.9	22,668	15,639	2,949	1,247	2,708	129	0	0	0	21,638	15,630	5,828	380	33	323	0	830	71,042	0	3.2	4.1	78,796
2028	19.9	22,714	15,787	2,978	1,107	2,740	103	0	0	0	21,896	15,618	5,893	385	34	327	0	818	71,860	0	3.2	4.1	79,547
2029	19.9	22,753	15,913	3,016	976	2,770	83	0	0	0	22,009	15,655	5,963	390	34	331	0	744	72,605	0	3.3	4.1	80,189
2030	19.9	22,803	16,046	3,047	851	2,786	68	0	0	0	22,131	15,652	6,042	437	34	377	0	672	73,277	0	3.3	4.1	80,831
2031	19.9	22,868	16,191	3,085	735	2,824	54	0	0	0	22,226	15,622	6,124	480	35	420	0	643	73,920	0	3.3	4.1	81,584
2032	19.9	22,939	16,296	3,125	627	2,847	44	0	0	0	22,352	15,697	6,208	446	35	385	0	587	74,508	0	3.3	4.1	82,130
2033	19.9	23,004	16,394	3,179	529	2,867	35	0	0	0	22,570	15,784	6,323	462	35	400	0	434	74,940	0	3.3	4.1	82,826
2034	19.9	23,077	16,491	3,237	440	2,881	28	0	0	0	22,793	15,863	6,443	488	36	424	0	284	75,243	0	3.3	4.0	83,121
2035	19.9	23,160	16,592	3,295	362	2,890	22	0	0	0	23,041	15,966	6,564	509	36	445	0	119	75,362	0	3.3	4.0	83,631
2036	19.9	23,253	16,699	3,353	293	2,891	18	0	0	0	23,326	16,105	6,683	538	36	473	0	-73	75,289	0	3.2	3.9	84,176
2037	19.9	23,350	16,810	3,408	234	2,884	14	0	0	0	23,652	16,291	6,798	562	37	496	0	-302	74,987	0	3.2	3.8	84,737
2038	19.9	23,460	16,922	3,462	184	2,868	11	33	0	33	24,023	16,505	6,908	610	37	544	0	-544	74,444	0	3.1	3.6	85,307
2039	19.9	23,761	17,048	3,511	142	2,844	9	208	0	208	24,382	16,684	7,008	689	37	621	0	-621	73,823	0	3.1	3.7	85,943
2040	19.9	23,954	17,201	3,553	108	2,820	7	286	0	286	24,706	16,790	7,086	820	38	752	0	-752	73,071	0	3.0	3.6	86,721
2041	19.9	24,109	17,371	3,596	80	2,791	6	276	0	276	24,997	16,875	7,184	958	38	895	0	-889	72,183	0	2.9	3.6	87,581
2042	19.9	24,269	17,543	3,614	58	2,756	4	293	0	293	25,259	16,978	7,221	1,060	38	990	0	-990	71,192	0	2.9	3.5	88,453
2043	19.9	24,418	17,711	3,640	42	2,718	4	301	0	301	25,529	17,070	7,278	1,183	39	1,112	0	-1,112	70,080	0	2.8	3.4	89,303
2044	19.9	24,559	17,885	3,702	31	2,674	3	363	0	363	25,880	17,186	7,401	1,297	39	1,228	0	-1,226	68,854	0	2.7	3.4	90,180
2045	19.9	24,900	18,070	3,766	22	2,627	2	410	0	410	26,260	17,294	7,534	1,432	40	1,360	0	-1,360	67,494	0	2.6	3.3	91,116
2046	19.9	25,126	18,235	3,826	16	2,573	2	472	0	472	26,617	17,400	7,653	1,563	40	1,491	0	-1,491	66,003	0	2.5	3.2	91,951
2047	19.9	25,370	18,390	3,883	12	2,515	1	589	0	589	26,973	17,533	7,764	1,676	40	1,602	0	-1,602	64,401	0	2.4	3.1	92,737
2048	19.9	25,620	18,527	3,937	9	2,451	1	696	0	696	27,330	17,674	7,873	1,783	41	1,709	0	-1,709	62,692	0	2.4	3.0	93,428
2049	19.9	25,882	18,663	3,989	6	2,383	1	840	0	840	27,708	17,830	7,978	1,900	41	1,828	0	-1,828	60,866	0	2.3	2.9	94,116
2050	19.9	26,164	18,796	4,037	5	2,310	1	1,017	0	1,017	28,105	18,017	8,073	2,016	41	1,941	0	-1,941	58,925	0	2.2	2.8	94,791
2051	19.9	26,452	18,925	4,080	4	2,232	1	1,211	0	1,211	28,508	18,217	8,160	2,131	42	2,058	0	-2,058	56,870	0	2.1	2.6	95,445
2052	19.9	26,777	19,046	4,121	3	2,146	0	1,459	0	1,459	26,907	18,460	8,241	2,206	42	2,130	0	-2,130	54,739	0	2.0	2.5	96,054
2053	19.9	27,116	19,152	4,158	3	2,061	0	1,742	0	1,742	29,296	18,723	8,316	2,257	42	2,180	0	-2,180	52,559	0	1.9	2.4	96,591
2054	19.9	27,436	19,256	4,197	2	1,973	0	2,008	0	2,008	29,678	18,988	8,393	2,318	43	2,241	0	-2,241	50,318	0	1.8	2.3	97,126
2055	19.9	27,831	19,356	4,234	2	1,881	0	2,357	0	2,357	30,087	19,287	8,487	2,313	43	2,236	0	-2,236	48,082	0	1.7	2.1	97,835

○ 区分別給付費の見通し

前提 :C－イ. 出生中位・死亡中位－経済低位ケース

【国共済＋地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,523	47,954	1,113	581	12,875	62,506	47,938	1,113	581	12,874	18	16	0	1	0
2011	63,232	48,191	1,147	593	13,301	63,157	48,122	1,145	590	13,299	75	68	2	3	2
2012	64,360	48,850	1,211	603	13,696	64,186	48,692	1,206	597	13,691	174	158	5	7	5
2013	64,589	48,633	1,227	615	14,114	64,287	48,362	1,219	603	14,103	302	271	8	12	11
2014	64,659	48,295	1,255	623	14,485	64,180	47,866	1,242	604	14,467	479	429	13	19	18
2015	65,356	48,576	1,334	629	14,816	64,640	47,935	1,314	602	14,789	716	641	20	27	28
2016	64,700	47,592	1,343	635	15,130	63,843	46,835	1,319	599	15,090	857	757	23	37	40
2017	64,735	47,259	1,393	645	15,438	63,647	46,305	1,362	597	15,382	1,089	954	31	47	56
2018	65,395	47,562	1,502	655	15,676	63,942	46,288	1,458	595	15,601	1,453	1,274	45	60	75
2019	64,839	46,789	1,533	665	15,853	63,171	45,341	1,481	592	15,756	1,668	1,447	52	73	97
2020	64,586	46,307	1,602	676	15,981	62,587	44,603	1,537	589	15,858	1,979	1,704	65	88	123
2021	65,023	46,541	1,731	689	16,062	62,555	44,415	1,645	584	15,910	2,468	2,126	86	104	152
2022	64,256	45,695	1,766	700	16,095	61,527	43,368	1,670	578	15,910	2,729	2,327	96	121	185
2023	63,804	45,177	1,841	710	16,076	60,681	42,530	1,726	571	15,854	3,122	2,647	115	139	222
2024	64,014	45,308	1,970	721	16,015	60,289	42,148	1,826	563	15,753	3,726	3,160	145	158	263
2025	63,094	44,435	2,000	732	15,926	59,056	41,042	1,842	554	15,618	4,038	3,393	158	178	309
2026	62,457	43,853	2,076	742	15,785	57,951	40,088	1,892	544	15,426	4,506	3,765	183	198	359
2027	62,440	43,869	2,209	752	15,610	57,234	39,520	1,987	533	15,195	5,206	4,349	222	220	415
2028	62,713	44,079	2,359	767	15,508	56,757	39,112	2,092	524	15,029	5,956	4,967	266	243	479
2029	63,169	44,432	2,527	785	15,425	56,374	38,774	2,208	516	14,875	6,795	5,658	319	268	550
2030	63,639	44,794	2,703	802	15,340	55,939	38,398	2,323	508	14,711	7,699	6,396	380	295	629
2031	63,928	44,977	2,873	820	15,258	55,349	37,879	2,430	498	14,542	8,579	7,098	443	322	717
2032	64,383	45,267	3,073	838	15,185	54,796	37,383	2,554	488	14,372	9,587	7,904	520	350	813
2033	65,014	45,746	3,295	856	15,118	54,279	36,920	2,684	476	14,199	10,735	8,826	611	379	919
2034	65,617	46,149	3,526	873	15,070	53,690	36,381	2,813	464	14,032	11,927	9,768	713	409	1,038
2035	66,274	46,570	3,777	890	15,036	53,061	35,797	2,944	452	13,868	13,212	10,773	833	439	1,168
2036	67,038	47,064	4,050	907	15,018	52,417	35,191	3,079	438	13,709	14,621	11,873	970	469	1,309
2037	67,946	47,664	4,340	924	15,018	51,761	34,571	3,213	424	13,554	16,185	13,094	1,127	500	1,464
2038	69,022	48,353	4,648	941	15,080	51,164	33,961	3,345	410	13,448	17,859	14,392	1,303	531	1,632
2039	70,012	48,946	4,953	959	15,155	50,452	33,257	3,461	395	13,340	19,559	15,689	1,492	563	1,815
2040	70,836	49,373	5,246	976	15,240	49,598	32,438	3,552	380	13,229	21,238	16,936	1,694	596	2,012
2041	71,560	49,690	5,537	994	15,339	48,643	31,536	3,628	365	13,114	22,917	18,154	1,909	629	2,225
2042	72,186	49,930	5,827	1,012	15,418	47,521	30,524	3,685	349	12,963	24,665	19,406	2,142	663	2,455
2043	72,836	50,161	6,119	1,030	15,526	46,358	29,476	3,726	334	12,822	26,478	20,685	2,392	697	2,704
2044	73,513	50,391	6,415	1,049	15,658	45,145	28,392	3,754	316	12,681	28,367	21,998	2,661	731	2,977
2045	74,179	50,612	6,714	1,069	15,785	43,852	27,269	3,764	302	12,516	30,328	23,343	2,950	766	3,269
2046	74,866	50,858	7,017	1,088	15,902	42,482	26,115	3,758	287	12,323	32,384	24,744	3,259	801	3,579
2047	75,584	51,140	7,330	1,108	16,006	41,039	24,933	3,738	271	12,097	34,545	26,207	3,592	836	3,909
2048	76,345	51,473	7,649	1,127	16,096	39,532	23,735	3,702	256	11,839	36,813	27,738	3,946	871	4,257
2049	77,184	51,888	7,977	1,147	16,172	37,969	22,529	3,649	241	11,550	39,215	29,359	4,328	906	4,622
2050	78,140	52,423	8,316	1,166	16,236	36,357	21,323	3,576	226	11,232	41,783	31,100	4,740	940	5,003
2051	79,168	53,035	8,660	1,186	16,288	34,712	20,123	3,488	212	10,889	44,457	32,912	5,172	974	5,399
2052	80,246	53,702	9,007	1,205	16,331	33,045	18,937	3,385	198	10,525	47,201	34,765	5,622	1,007	5,807
2053	81,350	54,405	9,351	1,225	16,369	31,380	17,779	3,272	185	10,144	49,970	36,626	6,079	1,040	6,225
2054	82,436	55,095	9,694	1,244	16,403	29,724	16,650	3,153	172	9,749	52,712	38,445	6,541	1,072	6,654
2055	83,607	55,875	10,033	1,263	16,436	28,089	15,559	3,027	160	9,344	55,518	40,317	7,006	1,103	7,092
2056	84,787	56,668	10,368	1,282	16,469	26,465	14,500	2,887	148	8,931	58,322	42,168	7,481	1,134	7,539
2057	86,018	57,513	10,700	1,300	16,506	24,867	13,476	2,743	136	8,511	61,151	44,037	7,956	1,164	7,994
2058	87,263	58,375	11,025	1,318	16,546	23,302	12,491	2,597	125	8,089	63,961	45,884	8,428	1,192	8,457
2059	88,522	59,252	11,344	1,335	16,592	21,771	11,541	2,450	115	7,666	66,751	47,711	8,894	1,220	8,926
2060	89,799	60,145	11,657	1,351	16,646	20,285	10,632	2,302	105	7,246	69,514	49,513	9,355	1,246	9,400
2061	91,100	61,061	11,964	1,368	16,709	18,846	9,765	2,156	95	6,830	72,254	51,296	9,808	1,271	9,879
2062	92,411	61,986	12,261	1,381	16,783	17,460	8,941	2,011	86	6,421	74,951	53,045	10,250	1,295	10,362
2063	93,716	62,907	12,547	1,395	16,867	16,126	8,159	1,869	78	6,020	77,591	54,748	10,678	1,317	10,847
2064	95,007	63,816	12,822	1,408	16,961	14,844	7,418	1,730	70	5,627	80,163	56,398	11,092	1,339	11,334
2065	96,266	64,695	13,085	1,421	17,064	13,617	6,717	1,594	62	5,243	82,649	57,978	11,491	1,359	11,821
2066	97,496	65,549	13,337	1,433	17,177	12,443	6,057	1,463	55	4,868	85,053	59,492	11,875	1,377	12,309
2067	98,704	66,380	13,581	1,444	17,299	11,325	5,437	1,336	49	4,503	87,379	60,943	12,246	1,395	12,796
2068	99,864	67,166	13,815	1,455	17,429	10,261	4,856	1,214	43	4,148	89,603	62,310	12,601	1,412	13,281
2069	100,984	67,913	14,039	1,465	17,567	9,253	4,314	1,097	37	3,804	91,731	63,599	12,941	1,427	13,764
2070	102,074	68,631	14,255	1,474	17,714	8,300	3,811	987	32	3,470	93,774	64,820	13,268	1,442	14,244
2071	103,122	69,308	14,463	1,483	17,868	7,404	3,346	882	28	3,148	95,717	65,962	13,581	1,455	14,720
2072	104,113	69,931	14,660	1,491	18,030	6,564	2,919	783	24	2,839	97,548	67,012	13,877	1,468	15,192
2073	105,066	70,514	14,850	1,500	18,202	5,783	2,529	691	20	2,543	99,283	67,985	14,159	1,480	15,659
2074	105,958	71,036	15,030	1,508	18,384	5,059	2,174	605	17	2,262	100,899	68,861	14,425	1,491	16,122
2075	106,783	71,489	15,199	1,516	18,579	4,394	1,855	526	14	1,998	102,389	69,633	14,673	1,502	16,581
2076	107,559	71,890	15,359	1,524	18,786	3,786	1,569	454	11	1,751	103,772	70,320	14,905	1,513	17,035
2077	108,263	72,217	15,508	1,532	19,006	3,237	1,316	388	9	1,523	105,026	70,900	15,120	1,523	17,483
2078	108,905	72,480	15,646	1,541	19,238	2,744	1,094	329	8	1,313	106,161	71,386	15,317	1,533	17,924
2079	109,489	72,684	15,775	1,549	19,480	2,305	900	276	6	1,123	107,183	71,784	15,498	1,543	18,357
2080	110,058	72,871	15,898	1,558	19,731	1,919	733	230	5	951	108,139	72,138	15,668	1,553	18,780
2081	110,633	73,061	16,017	1,567	19,988	1,581	591	189	4	798	109,052	72,470	15,829	1,563	19,190
2082	111,227	73,268	16,136	1,576	20,247	1,290	471	153	3	663	109,937	72,797	15,982	1,573	19,584
2083	111,854	73,508	16,255	1,585	20,506	1,042	371	123	2	545	110,812	73,137	16,132	1,583	19,961
2084	112,513	73,785	16,374	1,594	20,759	832	289	98	2	444	111,681	73,496	16,277	1,593	20,316
2085	113,209	74,106	16,495	1,603	21,004	658	222	76	1	357	112,552	73,884	16,419	1,602	20,647
2086	113,936	74,468	16,617	1,612	21,238	511	168	59	1	284	113,425	74,301	16,559	1,612	20,954
2087	114,695	74,874	16,741	1,622	21,458	393	125	44	1	224	114,301	74,749	16,697	1,621	21,234
2088	115,478	75,319	16,866	1,631	21,662	299	91	33	0	174	115,179	75,228	16,833	1,630	21,487
2089	116,265	75,787	16,990	1,639	21,848	223	65	24	0	134	116,042	75,722	16,967	1,639	21,714
2090	117,053	76,278	17,113	1,648	22,016	165	46	16	0	102	116,888	76,230	17,097	1,648	21,914
2091	117,821	76,766	17,233	1,657	22,164	119	31	11	0	77	117,701	76,735	17,222	1,657	22,087
2092	118,609	77,296	17,355	1,666	22,293	85	21	7	0	57	118,524	77,275	17,348	1,666	22,235
2093	119,393	77,841	17,475	1,674	22,402	60	13	5	0	42	119,333	77,828	17,471	1,674	22,360
2094	120,187	78,414	17,597	1,683	22,494	41	8	3	0	30	120,146	78,406	17,594	1,683	22,464
2095	120,974	78,996	17,718	1,691	22,569	28	5	2	0	22	120,946	78,991	17,716	1,691	22,547
2096	121,760	79,593	17,839	1,699	22,629	19	3	1	0	15	121,741	79,590	17,839	1,699	22,614
2097	122,542	80,197	17,962	1,707	22,676	13	2	0	0	11	122,530	80,196	17,961	1,707	22,666
2098	123,314	80,802	18,083	1,715	22,713	8	1	0	0	7	123,306	80,802	18,083	1,715	22,706
2099	124,072	81,402	18,204	1,723	22,743	5	0	0	0	5	124,066	81,402	18,204	1,723	22,738
2100	124,807	81,987	18,321	1,731	22,768	4	0	0	0	4	124,803	81,987	18,321	1,731	22,764
2101	125,513	82,547	18,436	1,739	22,791	3	0	0	0	3	125,510	82,547	18,436	1,739	22,788
2102	126,198	83,086	18,550	1,747	22,815	2	0	0	0	2	126,196	83,086	18,550	1,747	22,813
2103	126,860	83,600	18,662	1,755	22,843	2	0	0	0	2	126,858	83,600	18,662	1,755	22,842
2104	127,501	84,086	18,773	1,763	22,879	1	0	0	0	1	127,500	84,086	18,773	1,763	22,878
2105	128,131	84,551	18,883	1,772	22,925	1	0	0	0	1	128,130	84,551	18,883	1,772	22,924

○ 区分別給付費の見通し

前提 :C－イ. 出生中位・死亡中位－経済低位ケース

【国共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,816	11,995	362	210	4,250	16,814	11,993	362	210	4,250	2	2	0	0	0
2011	16,749	11,722	366	210	4,451	16,738	11,713	365	209	4,451	11	9	1	1	0
2012	16,938	11,701	387	211	4,639	16,908	11,676	386	209	4,638	30	25	1	2	1
2013	17,073	11,635	398	212	4,828	17,017	11,588	396	208	4,825	56	47	2	4	3
2014	17,198	11,566	421	213	4,997	17,102	11,485	417	207	4,993	96	81	4	6	5
2015	17,284	11,468	445	215	5,157	17,138	11,344	438	206	5,150	146	123	6	9	7
2016	17,147	11,168	439	217	5,322	16,968	11,019	432	205	5,312	179	149	8	13	10
2017	17,244	11,098	465	219	5,462	16,997	10,893	454	203	5,447	247	205	11	16	14
2018	17,241	10,986	493	220	5,543	16,909	10,709	477	200	5,523	332	277	16	21	19
2019	16,898	10,591	485	222	5,600	16,533	10,294	468	197	5,574	365	297	16	25	25
2020	16,850	10,489	515	224	5,623	16,381	10,105	492	194	5,590	469	384	22	31	32
2021	16,806	10,411	548	226	5,620	16,213	9,924	518	190	5,580	593	487	30	36	40
2022	16,410	10,037	541	229	5,603	15,775	9,524	510	187	5,554	635	513	31	42	49
2023	16,360	10,000	575	232	5,554	15,572	9,360	536	183	5,494	788	640	40	49	60
2024	16,301	9,973	611	234	5,482	15,343	9,192	562	179	5,411	958	782	50	55	72
2025	15,849	9,609	603	237	5,400	14,843	8,802	552	175	5,315	1,006	808	51	62	85
2026	15,738	9,574	637	239	5,287	14,545	8,612	575	170	5,187	1,193	962	62	69	100
2027	15,630	9,557	674	242	5,158	14,229	8,423	599	165	5,042	1,401	1,134	75	77	116
2028	15,618	9,605	716	246	5,051	13,984	8,279	627	161	4,917	1,635	1,327	89	85	134
2029	15,655	9,692	766	251	4,947	13,760	8,150	660	157	4,792	1,896	1,541	107	93	155
2030	15,652	9,740	817	256	4,839	13,495	7,989	691	153	4,662	2,157	1,751	126	102	178
2031	15,622	9,762	867	261	4,733	13,204	7,805	720	149	4,530	2,418	1,957	146	111	203
2032	15,697	9,869	933	266	4,629	12,955	7,652	761	145	4,398	2,741	2,217	173	121	231
2033	15,784	9,981	1,004	271	4,529	12,695	7,485	802	140	4,267	3,089	2,495	202	130	261
2034	15,863	10,071	1,079	275	4,438	12,419	7,298	843	136	4,142	3,444	2,773	236	140	296
2035	15,968	10,170	1,162	280	4,356	12,140	7,102	885	131	4,022	3,828	3,068	277	149	333
2036	16,105	10,282	1,254	285	4,283	11,864	6,898	931	126	3,909	4,241	3,385	323	159	374
2037	16,291	10,428	1,351	290	4,223	11,596	6,694	977	121	3,804	4,695	3,734	374	169	419
2038	16,505	10,583	1,453	294	4,174	11,326	6,482	1,022	116	3,707	5,179	4,102	431	178	468
2039	16,684	10,698	1,550	299	4,137	11,036	6,250	1,060	111	3,616	5,648	4,448	491	188	521
2040	16,790	10,740	1,636	304	4,110	10,709	5,991	1,082	106	3,531	6,080	4,749	554	198	579
2041	16,875	10,756	1,721	309	4,090	10,371	5,723	1,099	101	3,449	6,505	5,033	622	208	641
2042	16,978	10,773	1,810	314	4,082	10,036	5,454	1,114	96	3,373	6,942	5,319	696	218	709
2043	17,070	10,769	1,899	319	4,084	9,699	5,182	1,125	91	3,302	7,372	5,587	774	228	782
2044	17,186	10,773	1,991	324	4,098	9,369	4,915	1,132	86	3,236	7,817	5,858	858	238	863
2045	17,294	10,761	2,086	330	4,117	9,034	4,647	1,137	81	3,168	8,260	6,114	948	249	949
2046	17,400	10,742	2,183	336	4,139	8,696	4,381	1,140	77	3,099	8,704	6,361	1,043	259	1,041
2047	17,533	10,738	2,288	342	4,164	8,359	4,120	1,141	72	3,026	9,173	6,618	1,147	270	1,138
2048	17,674	10,735	2,400	349	4,191	8,024	3,865	1,143	68	2,949	9,651	6,870	1,257	281	1,242
2049	17,830	10,736	2,519	355	4,220	7,687	3,614	1,141	63	2,868	10,144	7,122	1,378	292	1,352
2050	18,017	10,761	2,643	362	4,251	7,347	3,371	1,132	59	2,785	10,670	7,390	1,511	302	1,466
2051	18,217	10,795	2,771	369	4,282	7,008	3,136	1,120	55	2,696	11,209	7,658	1,651	313	1,586
2052	18,460	10,864	2,905	376	4,315	6,669	2,911	1,102	51	2,605	11,790	7,953	1,803	324	1,710
2053	18,723	10,951	3,040	383	4,350	6,336	2,696	1,081	48	2,511	12,387	8,255	1,958	335	1,839
2054	18,968	11,015	3,178	390	4,385	6,006	2,488	1,060	44	2,414	12,962	8,527	2,119	346	1,970
2055	19,287	11,152	3,318	397	4,420	5,684	2,293	1,035	41	2,315	13,603	8,859	2,283	357	2,105

⑤ 財政見通し

前提 :D－ア. 出生高位・死亡中位－経済高位ケース

【国共済＋地共済】

（参考事項）

前提
出生: 高位ケース
死亡: 中位ケース
経済: 高位ケース

長期の経済前提
物価上昇率: 1.0%
賃金上昇率: 2.9%
運用利回り: 4.2%

マクロ経済スライド調整期間
調整開始年度 2012 年度
調整終了年度 2032 年度

最終的な所得代替率 %
（終了年度時点）
最終保険料率 19.7 %

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金積立金調達分(再掲)	財政調整A(再掲)	財政調整B(再掲)	収支差引残	年度末積立金	年度末積立金(21年度時点)	積立度合	積立比率	標準報酬総額(総報酬)
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	79,300	42,259	8,639	15,267	9,355	3,780				79,808	62,544	17,005	258	181			−506	472,130	466,977	6.2	9.1	276,637
2011	15.862	81,650	44,234	8,722	14,923	10,283	3,487				80,858	63,463	17,183	212	111			791	472,921	473,396	6.1	8.8	283,092
2012	16.216	82,567	46,320	8,900	12,469	11,680	3,199				82,411	64,650	17,551	211	108			156	473,077	474,028	6.0	8.2	289,967
2013	16.570	85,313	48,185	9,190	11,927	13,089	2,923				83,542	65,187	18,141	214	108			1,771	474,847	482,779	5.9	8.0	295,176
2014	16.924	89,583	49,993	9,474	11,513	15,947	2,856				85,369	66,424	18,726	219	109			4,214	479,061	449,317	5.7	7.7	299,821
2015	17.278	93,569	51,836	9,768	11,135	18,428	2,402				88,356	68,810	19,322	224	110			5,212	484,274	435,366	5.8	7.4	304,489
2016	17.632	95,900	53,846	10,069	10,720	19,108	2,159				90,182	70,027	19,929	225	111			5,718	489,992	424,802	5.5	7.2	309,899
2017	17.986	98,229	55,610	10,206	10,190	20,304	1,919				91,181	70,739	20,213	229	113			7,048	497,040	415,635	5.5	7.1	313,726
2018	18.340	100,115	57,882	10,322	9,620	20,600	1,691				92,766	72,080	20,453	233	114			7,349	504,389	415,480	5.5	7.0	320,222
2019	18.694	102,183	60,288	10,432	9,045	20,938	1,480				93,117	72,199	20,684	234	116			9,067	513,455	415,130	5.5	7.0	327,204
2020	19.048	104,431	62,804	10,540	8,457	21,343	1,287				93,757	72,610	20,908	238	117			10,675	524,130	414,009	5.6	7.0	334,510
2021	19.402	106,784	65,359	10,649	7,865	21,800	1,111				95,250	73,871	21,137	242	119			11,534	535,664	411,195	5.6	6.9	341,749
2022	19.700	109,162	67,857	10,789	7,264	22,320	951				95,397	73,788	21,386	243	120			13,764	549,428	409,874	5.7	7.0	349,019
2023	19.700	111,001	69,716	10,895	6,667	22,913	809				95,915	74,021	21,647	247	122			15,085	564,514	409,260	5.8	7.1	356,349
2024	19.700	112,536	71,198	11,041	6,077	23,537	683				97,303	75,103	21,948	251	124			15,234	579,747	408,458	5.8	7.1	363,945
2025	19.700	114,190	72,725	11,195	5,501	24,197	572				97,347	74,828	22,267	252	126			16,843	596,590	408,479	6.0	7.2	371,769
2026	19.700	115,981	74,300	11,348	4,941	24,917	475				97,791	74,953	22,582	256	128			18,191	614,781	409,071	6.1	7.4	379,833
2027	19.700	117,926	75,936	11,515	4,405	25,678	393				99,142	75,958	22,924	260	130			18,784	633,564	409,688	6.2	7.4	388,210
2028	19.700	119,962	77,560	11,741	3,893	26,465	323				100,478	76,828	23,386	264	132			19,505	653,069	410,399	6.3	7.5	396,526
2029	19.700	122,066	79,113	12,000	3,409	27,280	264				101,950	77,769	23,912	268	134			20,117	673,186	411,119	6.4	7.6	404,475
2030	19.700	124,286	80,697	12,277	2,980	28,117	215				103,736	78,989	24,476	271	135			20,550	693,736	411,728	6.5	7.6	412,582
2031	19.700	126,689	82,377	12,570	2,594	28,974	174				105,567	80,223	25,070	274	137			21,122	714,857	412,307	6.6	7.7	421,176
2032	19.700	129,127	83,939	12,971	2,229	29,848	140				107,770	81,613	25,879	278	139			21,357	736,214	412,658	6.6	7.7	429,168
2033	19.700	131,606	85,403	13,486	1,879	30,725	113				110,328	83,130	26,917	281	141			21,278	757,492	412,618	6.7	7.8	436,653
2034	19.700	134,151	86,858	14,039	1,569	31,594	91				113,155	84,840	28,030	284	143			20,996	778,488	412,104	6.7	7.8	444,096
2035	19.700	136,756	88,332	14,607	1,294	32,450	73				116,147	86,688	29,172	287	144			20,609	799,096	411,092	6.7	7.8	451,637
2036	19.700	139,408	89,820	15,187	1,055	33,267	58				119,337	88,708	30,339	290	145			20,071	819,168	409,541	6.7	7.8	459,245
2037	19.700	142,093	91,326	15,772	851	34,098	47				122,753	90,946	31,513	293	147			19,340	838,508	407,398	6.7	7.7	466,939
2038	19.700	144,781	92,825	16,364	678	34,877	37				126,284	93,287	32,701	296	148			18,497	857,005	404,648	6.6	7.7	474,800
2039	19.700	147,497	94,355	16,955	535	35,623	30				129,710	95,523	33,888	299	150			17,788	874,792	401,406	6.6	7.6	482,411
2040	19.700	150,295	95,986	17,522	416	36,348	24				132,855	97,529	35,025	301	151			17,440	892,233	397,870	6.6	7.6	490,735
2041	19.700	153,161	97,698	18,059	320	37,065	19				135,764	99,358	36,103	303	152			17,396	909,629	394,196	6.6	7.6	499,477
2042	19.700	156,063	99,436	18,586	244	37,781	15				138,633	101,167	37,161	305	154			17,430	927,059	390,427	6.6	7.6	508,354
2043	19.700	159,002	101,192	19,113	185	38,500	12				141,481	102,957	38,217	307	155			17,521	944,580	386,595	6.6	7.6	517,318
2044	19.700	161,984	102,974	19,637	139	39,225	10				144,303	104,727	39,287	309	156			17,681	962,261	382,732	6.5	7.6	526,419
2045	19.700	165,015	104,797	20,148	105	39,957	8				147,104	106,502	40,291	312	158			17,910	980,172	378,868	6.5	7.6	535,732
2046	19.700	168,031	106,603	20,647	78	40,698	6				149,930	108,329	41,288	314	159			18,101	998,272	374,990	6.5	7.6	544,954
2047	19.700	171,046	108,395	21,142	58	41,445	5				152,825	110,228	42,281	316	161			18,221	1,016,493	371,074	6.5	7.6	554,113
2048	19.700	174,055	110,168	21,644	44	42,195	4				155,819	112,217	43,285	318	162			18,235	1,034,729	367,085	6.5	7.6	563,170
2049	19.700	177,090	111,961	22,150	33	42,943	3				158,971	114,354	44,297	320	163			18,119	1,052,847	362,986	6.5	7.6	572,328
2050	19.700	180,146	113,793	22,644	25	43,682	2				162,319	116,712	45,285	322	165			17,827	1,070,674	358,729	6.5	7.5	581,685
2051	19.700	183,237	115,673	23,136	19	44,407	2				165,813	119,220	46,270	324	166			17,424	1,088,098	354,293	6.5	7.5	591,291
2052	19.700	186,365	117,605	23,630	15	45,114	1				169,431	121,848	47,257	326	167			16,934	1,105,032	349,668	6.4	7.5	601,164
2053	19.700	189,505	119,567	24,125	12	45,800	1				173,135	124,559	48,248	328	169			16,369	1,121,402	344,845	6.4	7.4	611,194
2054	19.700	192,720	121,805	24,644	9	46,462	1				176,908	127,291	49,286	330	170			15,815	1,137,216	339,853	6.3	7.4	621,810
2055	19.700	196,001	123,726	25,168	8	47,099	1				180,870	130,203	50,335	332	171			15,131	1,152,347	334,669	6.3	7.3	632,455
2056	19.700	199,298	125,898	25,691	6	47,703	0				185,078	133,171	51,380	527	366			14,221	1,166,567	329,251	6.2	7.2	643,564
2057	19.700	202,618	128,112	26,231	5	48,270	0				189,268	136,274	52,460	534	373			13,350	1,179,918	323,634	6.2	7.2	654,887
2058	19.700	205,988	130,391	26,784	4	48,808	0				193,182	139,439	53,567	176	14			12,806	1,192,724	317,926	6.1	7.1	666,543
2059	19.700	209,353	132,686	27,348	4	49,315	0				197,550	142,680	54,695	175	12			11,803	1,204,527	312,024	6.0	7.0	678,283
2060	19.700	212,772	135,059	27,930	3	49,779	0				202,028	145,994	55,859	174	11			10,744	1,215,270	305,934	6.0	6.9	690,419
2061	19.700	216,203	137,496	28,508	2	50,198	0				206,592	149,404	57,014	174	10			9,611	1,224,882	299,664	5.9	6.8	702,882
2062	19.700	219,665	140,009	29,085	1	50,569	0				211,240	152,897	58,170	173	9			8,425	1,233,307	293,222	5.8	6.7	715,737
2063	19.700	223,130	142,580	29,656	1	50,891	0				215,939	156,451	59,316	173	8			7,191	1,240,498	286,619	5.7	6.6	728,889
2064	19.700	226,633	145,242	30,229	1	51,161	0				220,885	160,055	60,458	172	7			5,948	1,246,446	279,877	5.6	6.5	742,502
2065	19.700	230,160	147,990	30,789	0	51,381	0				225,440	163,692	61,577	172	6			4,720	1,251,166	273,019	5.5	6.4	756,562
2066	19.700	233,738	150,831	31,356	0	51,550	0				230,239	167,355	62,712	172	6			3,500	1,254,665	266,067	5.4	6.3	771,095
2067	19.700	237,392	153,791	31,930	0	51,670	0				235,083	171,050	63,860	172	5			2,309	1,256,975	258,045	5.3	6.2	786,239
2068	19.700	241,127	156,887	32,497	0	51,743	0				239,925	174,759	64,994	172	5			1,202	1,258,177	251,985	5.2	6.1	802,077
2069	19.700	244,948	160,114	33,062	0	51,771	0				244,776	178,479	66,124	172	4			172	1,258,350	244,917	5.1	5.9	818,586
2070	19.700	248,873	163,488	33,626	0	51,759	0				249,648	182,225	67,251	172	4			−776	1,257,574	237,868	5.0	5.8	835,843
2071	19.700	252,856	166,957	34,191	0	51,708	0				254,537	185,984	68,382	172	4			−1,680	1,255,893	230,855	4.9	5.7	853,589
2072	19.700	256,921	170,528	34,771	0	51,622	0				259,437	189,723	69,543	172	3			−2,516	1,253,377	223,899	4.8	5.6	871,852
2073	19.700	261,097	174,231	35,362	0	51,503	0				264,365	193,469	70,724	172	3			−3,268	1,250,109	217,022	4.7	5.5	890,795
2074	19.700	265,380	178,064	35,960	0	51,356	0				269,274	197,183	71,920	171	3			−3,894	1,246,215	210,249	4.6	5.4	910,394
2075	19.700	269,754	182,003	36,564	0	51,186	0				274,143	200,843	73,129	171	2			−4,390	1,241,826	203,604	4.5	5.2	930,541
2076	19.700	274,192	186,018	37,176	0	50,996	0				279,018	204,490	74,357	171	2			−4,826	1,237,000	197,097	4.5	5.1	951,070
2077	19.700	278,693	190,097	37,805	0	50,791	0				283,861	208,079	75,611	171	2			−5,168	1,231,832	190,742	4.4	5.0	971,931
2078	19.700	283,234	194,213	38,448	0	50,573	0				288,685	211,620	76,895	171	2			−5,452	1,226,380	184,546	4.3	4.9	992,986
2079	19.700	287,805	198,354	39,108	0	50,343	0				293,506	215,120	78,216	170	1			−5,702	1,220,679	178,511	4.2	4.8	1,014,161
2080	19.700	292,403	202,512	39,789	0	50,102	0				298,413	218,665	79,578	170	1			−6,009	1,214,669	172,626	4.1	4.7	1,035,431
2081	19.700	297,029	206,690	40,493	0	49,846	0				303,458	222,303	80,985	170	1			−6,428	1,208,241	166,873	4.0	4.6	1,056,802
2082	19.700	301,694	210,902	41,221	0	49,571	0				308,665	226,054	82,441	170	1			−6,971	1,201,270	161,235	3.9	4.5	1,078,346
2083	19.700	306,373	215,130	41,973	0	49,269	0				314,069	229,953	83,947	169	1			−7,696	1,193,574	155,687	3.8	4.4	1,099,972
2084	19.700	311,083	219,396	42,753	0	48,934	0				319,679	234,003	85,507	169	0			−8,596	1,184,978	150,209	3.7	4.3	1,121,795
2085	19.700	315,833	223,714	43,560	0	48,559	0				325,501	238,212	87,120	169	0			−9,669	1,175,309	144,785	3.6	4.2	1,143,887
2086	19.700	320,623	228,095	44,392	0	48,136	0				331,523	242,570	88,784	169	0			−10,899	1,164,410	139,400	3.5	4.1	1,166,304
2087	19.700	325,450	232,543	45,248	0	47,659	0				337,755	247,090	90,497	169	0			−12,305	1,152,105	134,039	3.4	4.0	1,189,062
2088	19.700	330,306	237,058	46,128	0	47,121	0				344,182	251,757	92,256	169	0			−13,876	1,138,229	128,693	3.3	3.9	1,212,165
2089	19.700	335,185	241,640	47,030	0	46,515	0				350,755	256,527	94,060	169	0			−15,571	1,122,658	123,355	3.2	3.7	1,235,615
2090	19.700	340,087	246,296	47,954	0	45,838	0				357,471	261,394	95,907	169	0			−17,384	1,105,274	118,022	3.1	3.6	1,259,448
2091	19.700	345,017	251,034	48,899	0	45,084	0				364,283	266,317	97,797	169	0			−19,266	1,086,008	112,697	3.0	3.5	1,283,700
2092	19.700	349,961	255,867	49,865	0	44,250	0				371,293	271,395	99,729	169	0			−21,313	1,064,695	107,372	2.9	3.4	1,308,437
2093	19.700	354,992	260,810	50,852	0	43,329	0				378,452	276,578	101,705	169	0			−23,461	1,041,235	102,046	2.8	3.2	1,333,744
2094	19.700	360,060	265,882	51,861	0	42,318	0				385,793	281,902	103,722	169	0			−25,733	1,015,502	96,719	2.7	3.1	1,359,707
2095	19.700	365,194	271,094	52,888	0	41,211	0				393,282	287,336	105,777	169	0			−28,088	987,414	91,394	2.6	3.0	1,386,393
2096	19.700	370,394	276,453	53,935	0	40,005	0				400,935	292,895	107,871	169	0			−30,541	956,873	86,071	2.5	2.8	1,413,827
2097	19.700	375,674	281,977	55,000	0	38,697	0				408,753	298,583	110,001	169	0			−33,079	923,794	80,754	2.3	2.7	1,442,106
2098	19.700	381,034	287,668	56,084	0	37,283	0				416,728	304,391	112,167	170	0			−35,694	888,100	75,446	2.2	2.6	1,471,241
2099	19.700	386,483	293,536	57,187	0	35,759	0				424,858	310,314	114,374	170	0			−38,375	849,726	70,151	2.1	2.4	1,501,285
2100	19.700	392,031	299,595	58,311	0	34,125	0				433,132	316,341	116,821	170	0			−41,101	808,624	64,677	2.0	2.3	1,532,302
2101	19.700	397,678	305,845	59,455	0	32,378	0				441,541	322,462	118,909	170	0			−43,863	764,761	59,628	1.8	2.1	1,564,299
2102	19.700	403,418	312,284	60,619	0	30,515	0				450,107	328,698	121,239	170	0			−46,689	718,072	54,410	1.7	2.0	1,597,255
2103	19.700	409,252	318,911	61,806	0	28,535	0				458,833	335,051	123,612	170	0			−49,580	668,492	49,226	1.6	1.8	1,631,178
2104	19.700	415,172	325,722	63,015	0	26,435	0				467,722	341,521	126,030	170	0			−52,550	615,942	44,078	1.4	1.7	1,666,041
2105	19.700	421,178	332,718	64,250	0	24,210	0				476,805	348,134	128,501	171	0			−55,627	560,315	38,967	1.3	1.5	1,701,845

⑤ 財政見通し

前提 :D－ア. 出生高位・死亡中位－経済高位ケース

【国共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	高位ケース	物価上昇率:	1.0%	調整開始年度	2012 年度	最終的な所得代替率	52.2 %
死亡:	中位ケース	賃金上昇率:	2.9%	調整終了年度	2032 年度	(終了年度時点)	
経済:	高位ケース	運用利回り:	4.2%			最終保険料率	19.7 %

年度	保険料率	収入									支出							収支	年度末	年度末	積立	積立	標準報酬
(西暦)		収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出合計	給付費	基礎年金拠出金	その他支出	年金積立金拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)	差引残	積立金	積立金(21年度価格)	度合	比率	総額(総報酬)
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	21,158	10,700	2,479	4,005	1,645	1,183	1,147	602	544	21,665	16,836	4,784	45	26	0	0	-506	83,376	82,466	3.9	6.0	69,690
2011	15.862	21,735	11,239	2,513	3,930	1,802	1,094	1,158	346	813	21,735	16,833	4,856	46	27	0	0	0	83,376	83,459	3.8	5.9	71,569
2012	16.216	22,183	11,693	2,564	3,465	2,041	1,006	1,413	326	1,087	22,183	17,172	4,963	47	27	0	0	0	83,376	83,543	3.8	5.5	72,835
2013	16.570	22,575	12,124	2,641	3,339	2,265	927	1,258	465	793	22,575	17,405	5,122	48	27	0	0	0	83,376	81,257	3.7	5.3	73,906
2014	16.924	23,129	12,547	2,713	3,234	2,771	852	1,012	600	412	23,129	17,802	5,277	49	28	0	0	0	83,376	78,199	3.6	5.1	74,880
2015	17.278	23,690	13,064	2,793	3,135	3,176	780	742	355	387	23,690	18,197	5,442	51	28	0	0	0	83,376	74,955	3.5	4.9	76,363
2016	17.632	24,017	13,600	2,879	3,042	3,260	711	525	169	356	24,017	18,350	5,616	51	29	0	0	0	83,376	72,283	3.5	4.8	77,898
2017	17.986	24,229	14,147	2,915	2,908	3,426	634	198	35	163	24,229	18,484	5,693	52	29	0	0	0	83,376	69,721	3.4	4.7	79,435
2018	18.340	24,435	14,716	2,946	2,771	3,430	561	10	0	10	24,582	18,622	5,759	200	29	147	0	-147	83,229	68,558	3.4	4.6	81,039
2019	18.694	24,839	15,302	2,974	2,634	3,436	493	0	0	0	24,640	18,420	5,821	398	30	345	0	199	83,428	67,451	3.4	4.6	82,669
2020	19.048	25,265	15,900	3,001	2,487	3,449	430	0	0	0	24,747	18,548	5,879	320	30	265	0	518	83,946	66,309	3.4	4.5	84,298
2021	19.402	25,738	16,527	3,027	2,336	3,476	372	0	0	0	25,088	18,683	5,937	469	31	413	0	649	84,595	64,938	3.3	4.4	86,022
2022	19.700	26,224	17,149	3,053	2,185	3,516	320	0	0	0	25,098	18,416	5,996	686	31	631	0	1,126	85,721	63,948	3.4	4.5	87,808
2023	19.700	26,534	17,588	3,080	2,028	3,565	273	0	0	0	25,172	18,546	6,056	571	32	514	0	1,361	87,082	63,133	3.4	4.5	89,493
2024	19.700	26,758	17,923	3,114	1,869	3,622	231	0	0	0	25,459	18,668	6,131	660	32	602	0	1,299	88,382	62,269	3.4	4.4	91,202
2025	19.700	27,010	18,267	3,152	1,711	3,686	194	0	0	0	25,410	18,326	6,213	870	32	812	0	1,600	89,982	61,609	3.5	4.5	92,962
2026	19.700	27,291	18,634	3,190	1,552	3,754	161	0	0	0	25,467	18,405	6,295	767	33	708	0	1,824	91,805	61,087	3.5	4.5	94,833
2027	19.700	27,605	19,011	3,233	1,396	3,831	134	0	0	0	25,750	18,504	6,389	857	33	798	0	1,855	93,660	60,564	3.6	4.6	96,763
2028	19.700	27,929	19,371	3,293	1,243	3,910	111	0	0	0	26,019	18,596	6,515	908	34	847	0	1,910	95,570	60,058	3.6	4.6	98,601
2029	19.700	28,251	19,713	3,360	1,097	3,990	92	0	0	0	26,318	18,717	6,655	946	34	884	0	1,933	97,503	59,546	3.6	4.6	100,346
2030	19.700	28,600	20,062	3,432	958	4,072	75	0	0	0	26,691	18,791	6,807	1,094	34	1,031	0	1,908	99,411	59,000	3.7	4.6	102,129
2031	19.700	29,002	20,450	3,509	828	4,154	62	0	0	0	27,088	18,833	6,966	1,289	35	1,225	0	1,914	101,326	58,441	3.7	4.6	104,107
2032	19.700	29,396	20,788	3,616	709	4,233	51	0	0	0	27,572	19,024	7,186	1,362	35	1,298	0	1,823	103,149	57,816	3.7	4.6	105,837
2033	19.700	29,827	21,125	3,755	599	4,306	41	0	0	0	28,180	19,245	7,470	1,465	35	1,400	0	1,647	104,796	57,084	3.7	4.6	107,557
2034	19.700	30,282	21,469	3,905	501	4,373	34	0	0	0	28,866	19,458	7,775	1,633	36	1,567	0	1,415	106,212	56,225	3.6	4.6	109,315
2035	19.700	30,757	21,825	4,062	414	4,429	28	0	0	0	29,609	19,710	8,094	1,805	36	1,738	0	1,148	107,360	55,231	3.6	4.6	111,129
2036	19.700	31,255	22,197	4,225	337	4,473	23	0	0	0	30,420	20,005	8,424	1,991	36	1,923	0	834	108,194	54,091	3.5	4.5	113,030
2037	19.700	31,766	22,581	4,392	270	4,504	18	0	0	0	31,305	20,369	8,763	2,172	37	2,103	0	461	108,655	52,791	3.5	4.4	114,992
2038	19.700	32,287	22,978	4,564	213	4,518	15	0	0	0	32,236	20,774	9,110	2,353	37	2,282	0	50	108,706	51,327	3.4	4.3	117,008
2039	19.700	32,828	23,397	4,736	166	4,517	12	0	0	0	33,165	21,136	9,457	2,572	37	2,500	0	-337	108,369	49,726	3.3	4.2	119,157
2040	19.700	33,407	23,864	4,904	127	4,502	10	0	0	0	34,051	21,397	9,796	2,859	38	2,786	0	-644	107,725	48,038	3.2	4.1	121,540
2041	19.700	34,006	24,363	5,064	95	4,477	8	0	0	0	34,891	21,632	10,118	3,142	38	3,069	0	-885	106,840	46,300	3.1	4.1	124,085
2042	19.700	34,611	24,875	5,219	70	4,441	7	0	0	0	35,727	21,893	10,430	3,403	38	3,330	0	-1,115	105,725	44,526	3.0	4.0	126,697
2043	19.700	35,217	25,391	5,374	51	4,396	5	0	0	0	36,558	22,139	10,742	3,677	39	3,603	0	-1,341	104,384	42,722	2.9	3.9	129,329
2044	19.700	35,838	25,924	5,530	37	4,342	4	0	0	0	37,399	22,409	11,056	3,934	39	3,859	0	-1,562	102,822	40,897	2.8	3.7	132,050
2045	19.700	36,477	26,484	5,683	27	4,279	4	0	0	0	38,252	22,674	11,362	4,215	40	4,139	0	-1,775	101,048	39,058	2.7	3.6	134,908
2046	19.700	37,084	27,027	5,827	20	4,207	3	0	0	0	39,088	22,945	11,652	4,491	40	4,415	0	-2,004	99,043	37,204	2.6	3.5	137,678
2047	19.700	37,677	27,568	5,968	15	4,124	2	0	0	0	39,938	23,267	11,934	4,737	40	4,660	0	-2,261	96,782	35,331	2.5	3.4	140,440
2048	19.700	38,245	28,093	6,109	11	4,030	2	0	0	0	40,800	23,612	12,217	4,972	41	4,894	0	-2,555	94,227	33,428	2.4	3.3	143,118
2049	19.700	38,813	28,629	6,252	8	3,923	1	0	0	0	41,709	23,991	12,502	5,216	41	5,137	0	-2,896	91,331	31,488	2.3	3.1	145,852
2050	19.700	39,370	29,174	6,389	6	3,800	1	0	0	0	42,663	24,430	12,777	5,456	41	5,377	0	-3,293	88,038	29,497	2.1	3.0	148,629
2051	19.700	39,914	29,725	6,522	5	3,661	1	0	0	0	43,642	24,903	13,044	5,694	42	5,615	0	-3,728	84,310	27,452	2.0	2.8	151,440
2052	19.700	40,436	30,277	6,653	4	3,501	1	0	0	0	44,634	25,459	13,306	5,869	42	5,789	0	-4,198	80,112	25,350	1.9	2.6	154,254
2053	19.700	40,927	30,820	6,782	3	3,321	1	0	0	0	45,627	26,059	13,563	6,005	42	5,924	0	-4,700	75,412	23,190	1.8	2.4	157,027
2054	19.700	41,415	31,377	6,914	3	3,120	0	0	0	0	46,627	26,643	13,828	6,155	43	6,074	0	-5,212	70,200	20,979	1.6	2.2	159,865
2055	19.700	41,883	31,939	7,046	2	2,895	0	0	0	0	47,655	27,365	14,092	6,199	43	6,117	0	-5,772	64,428	18,711	1.5	2.0	162,733

○ 区分別給付費の見通し

前提 :D－ア. 出生高位・死亡中位－経済高位ケース

【国共済＋地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,544	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	1	0
2011	63,463	48,370	1,152	596	13,345	63,384	48,297	1,150	593	13,343	80	73	2	3	2
2012	64,650	49,049	1,219	606	13,777	64,462	48,878	1,214	599	13,771	188	171	5	7	5
2013	65,187	49,071	1,243	621	14,252	64,863	48,778	1,235	608	14,242	324	293	8	12	11
2014	66,424	49,650	1,299	643	14,833	65,900	49,178	1,285	623	14,814	524	471	14	20	19
2015	68,810	51,255	1,418	668	15,469	68,004	50,530	1,396	638	15,439	806	724	22	30	30
2016	70,027	51,718	1,470	696	16,143	69,057	50,860	1,444	655	16,098	970	858	26	41	45
2017	70,739	51,918	1,543	713	16,564	69,500	50,830	1,508	659	16,502	1,239	1,088	36	54	62
2018	72,080	52,746	1,679	731	16,924	70,415	51,285	1,628	663	16,840	1,665	1,462	51	68	84
2019	72,199	52,455	1,731	751	17,261	70,267	50,777	1,672	666	17,151	1,932	1,678	59	85	110
2020	72,610	52,456	1,831	773	17,551	70,294	50,459	1,755	670	17,410	2,316	1,997	75	103	141
2021	73,871	53,280	2,002	796	17,793	70,952	50,763	1,901	672	17,616	2,919	2,517	102	124	177
2022	73,768	52,891	2,068	820	17,988	70,504	50,106	1,953	674	17,770	3,265	2,785	115	146	218
2023	74,021	52,861	2,183	845	18,132	70,236	49,651	2,043	674	17,867	3,786	3,211	140	171	265
2024	75,103	53,630	2,368	870	18,235	70,524	49,744	2,190	673	17,918	4,579	3,886	178	197	318
2025	74,828	53,185	2,433	896	18,314	69,804	48,963	2,235	671	17,935	5,024	4,222	198	225	379
2026	74,953	53,114	2,558	923	18,358	69,272	48,368	2,326	668	17,910	5,681	4,746	232	255	447
2027	75,958	53,860	2,764	951	18,383	69,296	48,296	2,478	663	17,859	6,662	5,564	286	288	524
2028	76,828	54,483	2,978	979	18,390	69,146	48,078	2,630	657	17,780	7,682	6,405	348	322	610
2029	77,769	55,186	3,207	1,008	18,388	68,954	47,831	2,790	651	17,682	8,815	7,335	417	358	705
2030	78,989	56,020	3,458	1,039	18,471	68,942	47,682	2,958	644	17,659	10,046	8,338	500	396	812
2031	80,223	56,804	3,716	1,072	18,631	68,963	47,499	3,129	636	17,699	11,259	9,305	587	436	931
2032	81,613	57,704	4,021	1,105	18,784	68,950	47,279	3,325	628	17,718	12,663	10,425	695	477	1,065
2033	83,130	58,749	4,346	1,139	18,895	68,852	47,032	3,523	618	17,680	14,277	11,717	824	521	1,216
2034	84,840	59,874	4,690	1,173	19,103	68,864	46,815	3,723	607	17,719	15,976	13,059	967	566	1,385
2035	86,688	61,065	5,068	1,208	19,347	68,861	46,559	3,931	595	17,775	17,827	14,506	1,137	613	1,572
2036	88,708	62,373	5,481	1,243	19,612	68,832	46,268	4,148	582	17,833	19,876	16,105	1,333	661	1,778
2037	90,946	63,842	5,925	1,278	19,901	68,775	45,947	4,366	568	17,894	22,172	17,896	1,559	710	2,007
2038	93,287	65,366	6,394	1,314	20,212	68,629	45,543	4,580	553	17,953	24,658	19,823	1,815	761	2,259
2039	95,523	66,769	6,864	1,351	20,539	68,306	44,992	4,771	537	18,005	27,217	21,776	2,092	814	2,534
2040	97,529	67,943	7,320	1,389	20,877	67,751	44,259	4,929	521	18,042	29,778	23,684	2,392	868	2,834
2041	99,358	68,933	7,778	1,427	21,220	66,985	43,359	5,064	503	18,058	32,373	25,573	2,714	924	3,161
2042	101,167	69,878	8,252	1,467	21,569	66,065	42,344	5,184	485	18,052	35,102	27,535	3,068	982	3,517
2043	102,957	70,790	8,736	1,508	21,923	64,994	41,227	5,283	466	18,018	37,963	29,563	3,453	1,041	3,905
2044	104,727	71,672	9,230	1,550	22,275	63,773	40,018	5,359	447	17,949	40,954	31,655	3,871	1,102	4,327
2045	106,502	72,553	9,736	1,592	22,621	62,409	38,728	5,413	428	17,840	44,093	33,824	4,323	1,165	4,781
2046	108,329	73,482	10,256	1,636	22,955	60,906	37,371	5,442	408	17,685	47,423	36,111	4,814	1,228	5,270
2047	110,228	74,478	10,798	1,681	23,271	59,268	35,951	5,450	389	17,479	50,960	38,528	5,348	1,292	5,793
2048	112,217	75,564	11,359	1,727	23,568	57,507	34,483	5,436	369	17,219	54,710	41,080	5,923	1,357	6,349
2049	114,354	76,793	11,943	1,773	23,846	55,632	32,981	5,394	350	16,907	58,722	43,811	6,549	1,423	6,939
2050	116,712	78,232	12,553	1,820	24,107	53,654	31,456	5,320	331	16,547	63,058	46,776	7,233	1,489	7,560
2051	119,220	79,814	13,184	1,869	24,354	51,596	29,917	5,223	312	16,143	67,624	49,897	7,960	1,556	8,211
2052	121,848	81,510	13,830	1,918	24,590	49,477	28,380	5,103	294	15,701	72,371	53,130	8,727	1,624	8,889
2053	124,559	83,288	14,483	1,968	24,821	47,331	26,862	4,966	276	15,227	77,228	56,426	9,517	1,692	9,594
2054	127,291	85,077	15,145	2,018	25,050	45,172	25,369	4,818	259	14,726	82,119	59,708	10,327	1,760	10,324
2055	130,203	87,038	15,813	2,070	25,282	43,016	23,913	4,657	242	14,203	87,188	63,125	11,156	1,828	11,079
2056	133,171	89,043	16,487	2,121	25,520	40,843	22,483	4,472	226	13,662	92,328	66,560	12,015	1,896	11,858
2057	136,274	91,166	17,167	2,173	25,768	38,679	21,086	4,278	210	13,104	97,595	70,079	12,889	1,963	12,664
2058	139,439	93,339	17,847	2,225	26,028	36,533	19,726	4,077	195	12,535	102,906	73,613	13,770	2,030	13,493
2059	142,680	95,569	18,531	2,277	26,304	34,408	18,396	3,872	180	11,960	108,272	77,172	14,659	2,097	14,344
2060	145,994	97,856	19,213	2,329	26,597	32,318	17,108	3,664	166	11,380	113,676	80,747	15,549	2,163	15,217
2061	149,404	100,216	19,896	2,380	26,911	30,270	15,864	3,453	152	10,800	119,134	84,353	16,443	2,228	16,110
2062	152,897	102,639	20,578	2,432	27,248	28,270	14,664	3,243	139	10,224	124,627	87,974	17,336	2,293	17,024
2063	156,451	105,101	21,256	2,484	27,609	26,322	13,511	3,033	127	9,653	130,128	91,591	18,224	2,357	17,957
2064	160,055	107,596	21,930	2,535	27,994	24,428	12,403	2,824	115	9,086	135,626	95,193	19,106	2,420	18,908
2065	163,692	110,103	22,598	2,586	28,404	22,591	11,341	2,619	104	8,527	141,101	98,762	19,979	2,483	19,877
2066	167,355	112,616	23,261	2,637	28,840	20,813	10,327	2,416	93	7,976	146,542	102,290	20,844	2,544	20,884
2067	171,050	115,139	23,921	2,688	29,302	19,095	9,359	2,221	83	7,432	151,955	105,780	21,701	2,606	21,869
2068	174,759	117,652	24,578	2,739	29,789	17,441	8,440	2,030	73	6,898	157,318	109,212	22,548	2,666	22,891
2069	178,479	120,155	25,232	2,790	30,302	15,853	7,570	1,845	64	6,373	162,626	112,585	23,386	2,726	23,928
2070	182,225	122,659	25,884	2,842	30,840	14,334	6,750	1,668	56	5,859	167,892	115,909	24,216	2,786	24,981
2071	185,984	125,151	26,535	2,893	31,405	12,886	5,982	1,498	49	5,356	173,098	119,169	25,036	2,845	26,048
2072	189,723	127,600	27,181	2,945	31,996	11,512	5,266	1,337	42	4,867	178,211	122,334	25,844	2,904	27,129
2073	193,469	130,028	27,826	2,998	32,617	10,218	4,603	1,186	36	4,394	183,251	125,425	26,640	2,962	28,223
2074	197,183	132,395	28,467	3,052	33,269	9,007	3,994	1,044	30	3,939	188,176	128,402	27,423	3,022	29,329
2075	200,843	134,683	29,099	3,107	33,955	7,880	3,437	912	25	3,506	192,963	131,246	28,187	3,082	30,449
2076	204,490	136,923	29,727	3,163	34,677	6,841	2,934	790	21	3,097	197,649	133,989	28,937	3,142	31,580
2077	208,079	139,074	30,349	3,221	35,435	5,891	2,482	678	17	2,713	202,188	136,592	29,670	3,204	32,722
2078	211,620	141,149	30,961	3,280	36,230	5,029	2,080	578	14	2,357	206,591	139,068	30,384	3,266	33,872
2079	215,120	143,153	31,568	3,341	37,058	4,255	1,727	487	11	2,030	210,866	141,427	31,081	3,330	35,027
2080	218,665	145,168	32,178	3,404	37,916	3,565	1,418	406	9	1,732	215,100	143,749	31,772	3,395	36,184
2081	222,303	147,240	32,794	3,469	38,800	2,958	1,153	335	7	1,464	219,345	146,087	32,460	3,462	37,336
2082	226,054	149,391	33,423	3,535	39,705	2,429	928	273	5	1,225	223,625	148,465	33,150	3,529	38,480
2083	229,953	151,660	34,067	3,603	40,623	1,973	735	220	4	1,014	227,979	150,925	33,847	3,599	39,609
2084	234,003	154,057	34,727	3,672	41,547	1,585	576	175	3	830	232,418	153,481	34,552	3,669	40,717
2085	238,212	156,595	35,404	3,743	42,470	1,257	445	137	2	673	236,955	156,149	35,267	3,741	41,798
2086	242,570	159,266	36,101	3,815	43,387	985	339	106	2	539	241,585	158,927	35,995	3,814	42,849
2087	247,090	162,090	36,816	3,889	44,294	761	254	80	1	426	246,329	161,836	36,737	3,888	43,868
2088	251,757	165,055	37,551	3,965	45,187	580	187	59	1	334	251,177	164,869	37,492	3,964	44,853
2089	256,527	168,123	38,301	4,042	46,062	436	134	43	1	258	256,091	167,988	38,258	4,041	45,804
2090	261,394	171,293	39,065	4,120	46,917	322	95	30	0	197	261,073	171,198	39,035	4,120	46,720
2091	266,317	174,526	39,841	4,200	47,751	234	65	20	0	148	266,083	174,461	39,820	4,200	47,603
2092	271,395	177,913	40,637	4,281	48,564	167	43	13	0	110	271,228	177,870	40,623	4,281	48,454
2093	276,578	181,408	41,449	4,363	49,358	118	28	8	0	81	276,461	181,380	41,441	4,363	49,277
2094	281,902	185,040	42,282	4,447	50,133	81	18	5	0	58	281,821	185,023	42,277	4,447	50,074
2095	287,336	188,778	43,134	4,532	50,892	55	11	3	0	42	287,280	188,767	43,131	4,532	50,851
2096	292,895	192,631	44,006	4,618	51,640	37	8	2	0	29	292,858	192,625	44,005	4,618	51,610
2097	298,583	196,599	44,899	4,706	52,379	24	3	1	0	20	298,559	196,596	44,899	4,706	52,359
2098	304,391	200,668	45,812	4,795	53,117	16	2	0	0	14	304,375	200,666	45,811	4,795	53,103
2099	310,314	204,830	46,741	4,886	53,858	11	1	0	0	10	310,304	204,829	46,741	4,886	53,848
2100	316,341	209,071	47,684	4,978	54,609	7	0	0	0	7	316,334	209,070	47,684	4,978	54,602
2101	322,462	213,372	48,639	5,072	55,378	5	0	0	0	5	322,457	213,372	48,639	5,072	55,373
2102	328,698	217,745	49,614	5,169	56,171	4	0	0	0	4	328,695	217,745	49,614	5,169	56,167
2103	335,051	222,180	50,606	5,267	56,996	3	0	0	0	3	335,048	222,180	50,606	5,267	56,993
2104	341,521	226,674	51,618	5,368	57,862	2	0	0	0	2	341,519	226,674	51,618	5,368	57,859
2105	348,134	231,239	52,649	5,472	58,774	2	0	0	0	2	348,132	231,239	52,649	5,472	58,772

○ 区分別給付費の見通し

前提 :Dーア. 出生高位・死亡中位ー経済高位ケース

【国共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0
2011	16,833	11,787	368	211	4,466	16,821	11,777	368	210	4,466	12	10	1	1	0
2012	17,172	11,873	394	213	4,692	17,141	11,847	393	211	4,690	32	27	1	2	1
2013	17,405	11,883	410	216	4,895	17,345	11,833	408	212	4,892	60	50	2	4	3
2014	17,802	12,014	444	222	5,123	17,698	11,925	440	215	5,118	105	88	4	7	5
2015	18,197	12,132	480	228	5,357	18,034	11,995	473	218	5,349	163	138	7	10	8
2016	18,350	12,033	485	235	5,598	18,147	11,864	476	220	5,586	204	169	9	14	12
2017	18,484	11,995	516	237	5,736	18,203	11,761	503	219	5,720	281	233	13	19	16
2018	18,622	11,974	551	241	5,856	18,243	11,658	534	217	5,834	379	316	18	24	22
2019	18,420	11,661	548	245	5,965	18,000	11,318	529	216	5,937	421	344	19	29	29
2020	18,548	11,667	590	251	6,041	18,000	11,218	563	215	6,004	548	449	26	36	37
2021	18,683	11,699	635	257	6,091	17,980	11,122	600	213	6,045	703	578	35	43	47
2022	18,416	11,393	634	263	6,126	17,654	10,778	597	212	6,067	762	615	37	51	58
2023	18,546	11,465	684	270	6,127	17,587	10,687	635	210	6,055	958	778	48	60	72
2024	18,668	11,552	735	276	6,105	17,488	10,588	674	207	6,018	1,181	964	61	69	87
2025	18,326	11,239	733	284	6,071	17,074	10,233	669	205	5,967	1,253	1,006	63	79	105
2026	18,405	11,320	785	291	6,009	16,899	10,106	707	202	5,884	1,506	1,214	78	90	124
2027	18,504	11,433	842	299	5,930	16,709	9,981	747	198	5,784	1,795	1,452	96	101	147
2028	18,596	11,547	902	307	5,840	16,486	9,836	787	194	5,669	2,110	1,711	115	112	171
2029	18,717	11,687	970	315	5,745	16,256	9,688	832	190	5,546	2,460	1,999	138	125	199
2030	18,791	11,782	1,040	324	5,645	15,977	9,499	876	186	5,415	2,815	2,283	165	137	230
2031	18,833	11,846	1,110	332	5,546	15,663	9,282	918	182	5,281	3,171	2,564	192	151	265
2032	19,024	12,023	1,203	342	5,457	15,411	9,104	975	177	5,154	3,613	2,918	228	164	303
2033	19,245	12,213	1,303	351	5,378	15,150	8,912	1,034	172	5,031	4,095	3,301	269	179	346
2034	19,458	12,381	1,410	360	5,307	14,867	8,693	1,094	167	4,913	4,591	3,688	315	193	395
2035	19,710	12,563	1,531	370	5,246	14,579	8,463	1,156	162	4,798	5,131	4,101	374	208	448
2036	20,005	12,767	1,664	380	5,194	14,291	8,221	1,225	156	4,689	5,715	4,546	440	223	506
2037	20,369	13,020	1,806	389	5,154	14,007	7,979	1,293	151	4,585	6,362	5,041	513	239	570
2038	20,774	13,290	1,958	399	5,126	13,718	7,725	1,362	145	4,486	7,056	5,565	596	254	640
2039	21,138	13,512	2,104	410	5,110	13,400	7,448	1,420	139	4,393	7,736	6,065	685	270	717
2040	21,397	13,640	2,235	420	5,102	13,027	7,135	1,456	134	4,302	8,370	6,505	779	287	800
2041	21,632	13,733	2,366	431	5,102	12,636	6,810	1,485	128	4,213	8,996	6,922	881	303	890
2042	21,893	13,832	2,505	442	5,114	12,245	6,485	1,512	122	4,127	9,648	7,347	993	321	987
2043	22,139	13,903	2,646	454	5,136	11,847	6,155	1,533	116	4,043	10,292	7,748	1,113	338	1,093
2044	22,409	13,984	2,792	466	5,167	11,449	5,829	1,550	110	3,960	10,961	8,155	1,242	356	1,207
2045	22,674	14,046	2,945	479	5,204	11,043	5,503	1,562	104	3,874	11,631	8,544	1,382	375	1,330
2046	22,945	14,103	3,103	493	5,246	10,634	5,180	1,571	99	3,784	12,311	8,923	1,532	394	1,462
2047	23,267	14,191	3,276	507	5,293	10,229	4,865	1,580	93	3,690	13,039	9,326	1,696	414	1,603
2048	23,612	14,284	3,462	522	5,345	9,825	4,557	1,589	87	3,592	13,787	9,727	1,873	434	1,753
2049	23,991	14,392	3,661	537	5,401	9,419	4,258	1,593	82	3,489	14,572	10,136	2,069	455	1,912
2050	24,430	14,543	3,873	552	5,461	9,010	3,964	1,587	77	3,382	15,420	10,579	2,286	475	2,080
2051	24,903	14,715	4,094	569	5,525	8,601	3,684	1,575	72	3,269	16,302	11,031	2,519	497	2,256
2052	25,459	14,951	4,329	586	5,594	8,193	3,417	1,556	67	3,154	17,265	11,534	2,773	519	2,440
2053	26,059	15,221	4,569	603	5,667	7,793	3,163	1,533	62	3,035	18,266	12,057	3,036	541	2,632
2054	26,643	15,460	4,819	621	5,743	7,396	2,917	1,507	58	2,913	19,247	12,543	3,311	563	2,830
2055	27,365	15,826	5,075	640	5,824	7,010	2,689	1,478	53	2,790	20,354	13,137	3,597	586	3,034

⑤ 財政見通し

前提 ：ロ－イ．出生低位・死亡中位－経済低位ケース

【国共済＋地共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生：	低位ケース	物価上昇率：	1.0%	調整開始年度	2014 年度	最終的な所得代替率	%
死亡：	中位ケース	賃金上昇率：	2.1%	調整終了年度	2048 年度	（終了年度時点）	
経済：	低位ケース	運用利回り：	3.9%			最終保険料率	19.9 %

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A（再掲）	財政調整B（再掲）	支出 支出合計	給付費	基礎年金拠出金	その他支出	全省庁職員協出金（再掲）	財政調整A（再掲）	財政調整B（再掲）	収支差引残	年度末積立金	年度末積立金（21年度価格）	積立度合	積立比率	標準報酬総額（総報酬）
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	77,038	41,411	8,639	15,265	7,944	3,780				79,785	62,523	17,005	257	161			−2,747	469,889	484,761	6.2	9.1	271,075
2011	15.862	77,372	42,378	8,722	14,891	7,894	3,487				80,624	63,232	17,184	209	111			−3,252	466,637	468,045	6.1	8.6	271,192
2012	16.218	75,870	43,344	8,898	12,417	7,812	3,198				82,114	64,360	17,548	206	108			−6,244	460,192	465,326	5.9	8.1	271,295
2013	16.570	76,420	44,394	9,118	11,839	8,153	2,916				82,795	64,589	17,999	206	108			−6,375	453,817	459,813	5.8	7.8	271,909
2014	16.924	77,124	45,489	9,276	11,255	8,485	2,639				83,201	64,659	18,334	209	109			−6,077	447,740	449,544	5.6	7.6	272,647
2015	17.278	77,862	46,597	9,423	10,662	8,804	2,376				84,206	65,358	18,638	212	110			−6,344	441,396	435,284	5.5	7.3	273,665
2016	17.632	81,805	47,932	9,548	10,037	12,162	2,125				83,812	64,700	18,899	213	111			−2,007	439,389	424,487	5.4	7.1	275,835
2017	17.986	83,786	49,373	9,843	9,472	13,411	1,888				84,049	64,735	19,097	216	113			−262	439,128	414,493	5.3	7.0	278,522
2018	18.340	85,898	50,917	9,736	8,882	14,699	1,664				84,910	65,395	19,295	220	114			989	440,115	406,571	5.3	6.8	281,669
2019	18.694	88,160	52,545	9,825	8,278	16,056	1,456				84,542	64,839	19,481	222	116			3,618	443,733	401,707	5.3	6.8	285,160
2020	19.048	90,187	54,240	9,903	7,673	17,086	1,265				84,440	64,566	19,649	225	117			5,727	449,460	398,912	5.3	6.8	288,874
2021	19.402	91,440	55,981	9,976	7,074	17,318	1,091				85,055	65,023	19,803	229	119			6,386	455,846	396,258	5.4	6.7	292,697
2022	19.756	92,758	57,697	10,047	6,481	17,599	934				84,442	64,256	19,956	230	120			8,317	464,162	395,188	5.5	6.8	296,252
2023	19.900	93,802	59,050	10,115	5,900	17,942	794				84,139	63,804	20,102	233	122			9,663	473,826	395,118	5.6	6.9	299,691
2024	19.900	94,429	59,913	10,195	5,335	18,317	670				84,521	64,014	20,270	237	124			9,908	483,733	395,083	5.7	6.9	303,174
2025	19.900	94,953	60,606	10,276	4,790	18,720	561				83,775	63,094	20,443	238	126			11,178	494,911	395,899	5.8	7.1	306,698
2026	19.900	95,550	61,301	10,353	4,262	19,168	466				83,305	62,456	20,606	242	128			12,245	507,157	397,350	6.0	7.3	310,232
2027	19.900	96,239	62,018	10,431	3,759	19,647	384				83,452	62,435	20,771	246	130			12,786	519,944	398,990	6.1	7.4	313,876
2028	19.900	96,981	62,693	10,538	3,286	20,149	315				83,522	62,278	20,994	249	132			13,459	533,404	400,900	6.2	7.5	317,302
2029	19.900	97,713	63,268	10,667	2,847	20,675	256				83,668	62,155	21,260	253	134			14,044	547,448	402,993	6.4	7.6	320,221
2030	19.900	98,522	63,840	10,807	2,444	21,224	207				83,827	62,023	21,548	255	135			14,695	562,143	405,299	6.5	7.8	323,125
2031	19.900	99,450	64,446	10,954	2,078	21,805	167				83,802	61,693	21,850	258	137			15,648	577,791	408,013	6.7	8.0	326,206
2032	19.900	100,337	64,928	11,107	1,759	22,410	133				84,366	61,942	22,163	261	139			15,972	593,763	410,667	6.9	8.1	328,852
2033	19.900	101,207	65,297	11,307	1,479	23,019	106				85,344	62,511	22,568	264	141			15,863	609,626	412,966	7.0	8.2	330,519
2034	19.900	102,088	65,634	11,516	1,230	23,624	85				86,313	63,053	22,992	267	143			15,775	625,402	414,939	7.1	8.3	332,229
2035	19.900	102,971	65,948	11,719	1,012	24,225	67				87,323	63,649	23,404	270	144			15,648	641,049	416,573	7.2	8.4	333,819
2036	19.900	103,853	66,243	11,914	824	24,820	53				88,421	64,350	23,799	272	145			15,432	656,482	417,827	7.3	8.5	335,314
2037	19.900	104,718	66,517	12,093	662	25,404	42				89,626	65,188	24,163	275	147			15,093	671,574	418,641	7.3	8.5	336,699
2038	19.900	105,554	66,759	12,260	530	25,972	33				90,966	66,189	24,499	277	148			14,588	686,162	418,937	7.4	8.6	337,917
2039	19.900	106,368	66,991	12,409	420	26,522	26				92,189	67,107	24,802	280	150			14,180	700,342	418,800	7.4	8.6	339,083
2040	19.900	107,199	67,261	12,528	328	27,081	21				93,191	67,868	25,043	282	151			14,009	714,351	418,391	7.5	8.7	340,438
2041	19.900	108,042	67,559	12,616	253	27,587	16				94,034	68,529	25,222	284	152			14,007	728,358	417,821	7.6	8.8	341,936
2042	19.900	108,872	67,843	12,688	193	28,135	13				94,752	69,099	25,368	286	154			14,120	742,478	417,160	7.7	8.9	343,368
2043	19.900	109,682	68,099	12,750	145	28,677	10				95,489	69,588	25,493	287	155			14,213	756,691	416,401	7.8	9.0	344,653
2044	19.900	110,479	68,337	12,801	109	29,223	8				96,157	70,271	25,597	289	156			14,322	771,013	415,556	7.9	9.1	345,852
2045	19.900	111,261	68,564	12,836	82	29,774	6				96,804	70,846	25,668	291	158			14,457	785,470	414,641	8.0	9.2	346,995
2046	19.900	111,992	68,744	12,854	61	30,329	5				97,439	71,442	25,704	293	159			14,553	800,023	413,637	8.1	9.3	347,899
2047	19.900	112,675	68,880	12,860	45	30,886	4				98,081	72,070	25,716	294	161			14,594	814,617	412,519	8.2	9.4	348,585
2048	19.900	113,307	68,962	12,865	34	31,444	3				98,765	72,741	25,727	296	162			14,542	829,160	411,247	8.2	9.5	348,993
2049	19.900	114,035	69,019	12,994	25	31,994	2				99,797	73,513	25,986	298	163			14,238	843,397	409,705	8.3	9.6	349,278
2050	19.900	114,749	69,063	13,134	19	32,531	2				100,962	74,396	26,267	299	165			13,787	857,184	407,838	8.4	9.6	349,496
2051	19.900	115,432	69,100	13,268	15	33,048	1				102,180	75,344	26,536	301	166			13,251	870,436	405,625	8.4	9.6	349,675
2052	19.900	116,085	69,130	13,399	11	33,543	1				103,437	76,338	26,797	302	167			12,648	883,084	403,055	8.4	9.7	349,826
2053	19.900	116,686	69,137	13,525	9	34,015	1				104,706	77,354	27,048	304	169			11,980	895,064	400,120	8.4	9.7	349,863
2054	19.900	117,275	69,148	13,659	7	34,460	1				105,974	78,351	27,317	306	170			11,300	906,364	396,838	8.4	9.7	349,914
2055	19.900	117,850	69,171	13,795	6	34,878	0				107,323	79,426	27,589	307	171			10,527	916,891	393,190	8.4	9.7	350,031
2056	19.900	118,371	69,179	13,926	5	35,261	0				108,858	80,506	27,850	502	366			9,513	926,405	389,099	8.4	9.7	350,074
2057	19.900	118,849	69,174	14,063	4	35,608	0				110,264	81,630	28,125	509	373			8,584	934,989	384,627	8.4	9.6	350,049
2058	19.900	119,303	69,166	14,207	3	35,925	0				111,324	82,761	28,413	150	14			7,978	942,967	379,931	8.4	9.6	350,023
2059	19.900	119,696	69,130	14,354	2	36,210	0				112,755	83,899	28,707	149	12			6,942	949,909	374,856	8.4	9.6	349,834
2060	19.900	120,063	69,097	14,509	1	36,455	0				114,208	85,044	29,017	148	11			5,855	955,764	369,408	8.3	9.5	349,671
2061	19.900	120,380	69,060	14,661	1	36,658	0				115,670	86,201	29,322	146	10			4,711	960,474	363,594	8.3	9.5	349,485
2062	19.900	120,646	69,018	14,812	1	36,816	0				117,124	87,358	29,623	145	9			3,522	963,997	357,421	8.2	9.4	349,276
2063	19.900	120,850	68,964	14,958	1	36,927	0				118,550	88,490	29,916	144	8			2,300	966,297	350,905	8.1	9.3	349,003
2064	19.900	121,009	68,915	15,102	0	36,992	0				119,939	89,592	30,203	143	7			1,070	967,367	344,066	8.1	9.2	348,758
2065	19.900	121,110	68,864	15,236	0	37,010	0				121,261	90,647	30,472	142	6			−152	967,215	336,938	8.0	9.1	348,503
2066	19.900	121,154	68,814	15,359	0	36,981	0				122,521	91,662	30,717	142	6			−1,367	965,848	329,542	7.9	9.0	348,257
2067	19.900	121,137	68,776	15,455	0	36,906	0				123,693	92,642	30,910	141	5			−2,555	963,293	321,910	7.8	8.9	348,067
2068	19.900	121,067	68,758	15,522	0	36,787	0				124,746	93,564	31,044	140	5			−3,680	959,613	314,084	7.7	8.8	347,981
2069	19.900	120,955	68,755	15,574	0	36,625	0				125,724	94,436	31,148	139	4			−4,768	954,844	306,095	7.6	8.7	347,970
2070	19.900	120,818	68,780	15,615	0	36,423	0				126,637	95,269	31,229	138	4			−5,819	949,026	297,973	7.5	8.6	348,099
2071	19.900	120,674	68,848	15,644	0	36,182	0				127,479	96,053	31,288	137	4			−6,805	942,221	289,751	7.4	8.5	348,444
2072	19.900	120,585	68,994	15,667	0	35,905	0				128,245	96,775	31,333	136	3			−7,679	934,541	281,479	7.3	8.4	349,187
2073	19.900	120,486	69,210	15,680	0	35,596	0				128,947	97,452	31,359	136	3			−8,461	926,080	273,193	7.2	8.3	350,283
2074	19.900	120,410	69,465	15,686	0	35,259	0				129,569	98,063	31,371	135	3			−9,159	916,921	264,928	7.1	8.1	351,577
2075	19.900	120,327	69,745	15,685	0	34,897	0				130,104	98,601	31,369	134	2			−9,778	907,143	256,712	7.0	8.0	352,999
2076	19.900	120,222	70,031	15,679	0	34,512	0				130,576	99,085	31,358	133	2			−10,354	896,789	248,562	6.9	7.9	354,452
2077	19.900	120,091	70,315	15,670	0	34,106	0				130,964	99,493	31,340	132	2			−10,873	885,916	240,498	6.8	7.8	355,892
2078	19.900	119,926	70,587	15,658	0	33,681	0				131,278	99,831	31,316	131	2			−11,352	874,564	232,533	6.7	7.7	357,273
2079	19.900	119,715	70,832	15,645	0	33,238	0				131,525	100,105	31,291	130	1			−11,810	862,754	224,674	6.6	7.5	358,518
2080	19.900	119,460	71,051	15,632	0	32,777	0				131,748	100,354	31,265	129	1			−12,288	850,466	216,919	6.5	7.4	359,631
2081	19.900	119,162	71,244	15,621	0	32,297	0				131,969	100,599	31,242	128	1			−12,807	837,659	209,258	6.4	7.3	360,618
2082	19.900	118,822	71,413	15,612	0	31,796	0				132,201	100,851	31,224	127	1			−13,379	824,280	201,681	6.3	7.2	361,481
2083	19.900	118,434	71,558	15,606	0	31,272	0				132,458	101,121	31,211	126	1			−14,024	810,255	194,172	6.2	7.1	362,211
2084	19.900	118,007	71,681	15,604	0	30,722	0				132,743	101,410	31,208	125	0			−14,736	795,519	186,719	6.1	6.9	362,850
2085	19.900	117,547	71,796	15,607	0	30,144	0				133,058	101,721	31,213	124	0			−15,512	780,008	179,313	6.0	6.8	363,446
2086	19.900	117,057	71,910	15,613	0	29,534	0				133,398	102,049	31,226	123	0			−16,340	763,667	171,946	5.8	6.6	364,031
2087	19.900	116,533	72,018	15,623	0	28,892	0				133,760	102,393	31,245	122	0			−17,228	746,439	164,610	5.7	6.5	364,587
2088	19.900	115,973	72,122	15,635	0	28,215	0				134,137	102,746	31,270	121	0			−18,164	728,275	157,301	5.6	6.3	365,128
2089	19.900	115,378	72,226	15,650	0	27,502	0				134,507	103,088	31,299	120	0			−19,129	709,146	150,019	5.4	6.1	365,667
2090	19.900	114,748	72,330	15,667	0	26,751	0				134,867	103,415	31,333	119	0			−20,119	689,027	142,764	5.3	5.9	366,204
2091	19.900	114,088	72,439	15,685	0	25,963	0				135,195	103,706	31,371	118	0			−21,107	667,920	135,545	5.1	5.8	366,773
2092	19.900	113,401	72,559	15,706	0	25,136	0				135,529	104,000	31,411	117	0			−22,128	645,792	128,359	4.9	5.6	367,394
2093	19.900	112,694	72,696	15,728	0	24,270	0				135,843	104,272	31,456	116	0			−23,150	622,643	121,212	4.8	5.4	368,101
2094	19.900	111,972	72,857	15,751	0	23,365	0				136,151	104,535	31,501	115	0			−24,179	598,464	114,109	4.6	5.2	368,929
2095	19.900	111,237	73,043	15,773	0	22,420	0				136,432	104,772	31,548	114	0			−25,195	573,268	107,057	4.4	5.0	369,889
2096	19.900	110,493	73,262	15,794	0	21,437	0				136,692	104,991	31,588	113	0			−26,198	547,070	100,063	4.2	4.7	371,009
2097	19.900	109,748	73,518	15,813	0	20,417	0				136,925	105,187	31,626	112	0			−27,177	519,893	93,136	4.0	4.5	372,320
2098	19.900	108,999	73,811	15,829	0	19,359	0				137,123	105,354	31,659	111	0			−28,124	491,769	86,286	3.8	4.3	373,815
2099	19.900	108,253	74,145	15,843	0	18,266	0				137,285	105,488	31,687	110	0			−29,031	462,737	79,522	3.6	4.0	375,516
2100	19.900	107,512	74,518	15,855	0	17,138	0				137,403	105,583	31,711	109	0			−29,891	432,846	72,855	3.4	3.8	377,419
2101	19.900	106,777	74,933	15,865	0	15,980	0				137,472	105,634	31,730	108	0			−30,694	402,152	66,297	3.1	3.6	379,528
2102	19.900	106,046	75,384	15,872	0	14,791	0				137,499	105,648	31,744	107	0			−31,453	370,699	59,854	2.9	3.3	381,818
2103	19.900	105,316	75,864	15,878	0	13,574	0				137,488	105,627	31,755	106	0			−32,172	338,527	53,536	2.7	3.0	384,260
2104	19.900	104,582	76,371	15,882	0	12,330	0				137,440	105,573	31,763	105	0			−32,858	305,669	47,345	2.5	2.8	386,831
2105	19.900	103,846	76,901	15,885	0	11,060	0				137,369	105,495	31,771	104	0			−33,523	272,146	41,286	2.2	2.5	389,520

⑤ 財政見通し

前提 :D－イ. 出生低位・死亡中位－経済低位ケース

【国共済】

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生:	低位ケース	物価上昇率:	1.0%	調整開始年度	2014 年度	最終的な所得代替率	41.9 %
死亡:	中位ケース	賃金上昇率:	2.1%	調整終了年度	2048 年度	(終了年度時点)	
経済:	低位ケース	運用利回り:	3.9%			最終保険料率	19.9 %

年度 (西暦)	保険料率	収入									支出							収支差引残	年度末積立金	年度末積立金 (21年度価格)	積立度合	積立比率	標準報酬総額 (総報酬)
		収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A(再掲)	財政調整B(再掲)	支出合計	給付費	基礎年金拠出金	その他支出	年金保険者拠出金(再掲)	財政調整A(再掲)	財政調整B(再掲)						
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	20,134	10,529	2,479	4,003	1,397	1,183	545	545	0	21,645	16,816	4,784	45	26	0	0	−1,511	82,372	81,473	3.9	6.0	68,568
2011	15.862	19,986	10,818	2,512	3,919	1,372	1,094	272	272	0	21,651	16,749	4,856	46	27	0	0	−1,665	80,707	80,950	3.8	5.9	68,875
2012	16.216	19,454	11,055	2,563	3,438	1,339	1,006	53	53	0	21,947	16,938	4,963	46	27	0	0	−2,493	78,214	79,087	3.7	5.4	68,848
2013	16.570	19,676	11,282	2,620	3,317	1,371	920	166	166	0	22,202	17,073	5,082	46	27	0	0	−2,525	75,689	76,689	3.5	5.1	68,759
2014	16.924	19,911	11,511	2,656	3,189	1,398	835	322	322	0	22,412	17,198	5,167	47	28	0	0	−2,501	73,188	73,483	3.4	4.8	68,682
2015	17.278	19,953	11,814	2,695	3,060	1,421	754	208	208	0	22,582	17,284	5,250	48	28	0	0	−2,629	70,559	69,582	3.2	4.6	69,044
2016	17.632	20,632	12,168	2,731	2,941	1,920	677	196	196	0	22,520	17,147	5,325	49	29	0	0	−1,888	68,671	66,342	3.1	4.4	69,685
2017	17.986	22,410	12,557	2,755	2,815	2,068	603	1,611	257	1,354	22,672	17,244	5,379	50	29	0	0	−262	68,408	64,571	3.0	4.2	70,498
2018	18.340	22,725	12,959	2,780	2,665	2,262	534	1,525	92	1,433	22,725	17,241	5,433	51	29	0	0	0	68,408	63,195	3.0	4.1	71,352
2019	18.694	22,431	13,368	2,802	2,513	2,471	469	809	0	809	22,522	16,898	5,482	142	30	91	0	−91	68,317	61,847	3.0	4.1	72,207
2020	19.048	22,427	13,777	2,820	2,353	2,605	408	464	0	464	22,453	16,850	5,525	78	30	26	0	−26	68,291	60,611	3.0	4.1	73,033
2021	19.402	22,422	14,197	2,836	2,192	2,608	353	236	0	236	22,562	16,806	5,563	193	31	140	0	−140	68,151	59,242	3.0	4.0	73,886
2022	19.756	22,421	14,619	2,849	2,034	2,614	303	0	0	0	22,370	16,410	5,597	363	31	310	0	51	68,202	58,067	3.0	4.1	74,723
2023	19.900	22,541	14,930	2,861	1,873	2,619	258	0	0	0	22,228	16,360	5,627	241	32	187	0	313	68,515	57,134	3.1	4.0	75,426
2024	19.900	22,549	15,110	2,877	1,713	2,631	218	0	0	0	22,255	16,301	5,666	288	32	233	0	294	68,809	56,199	3.1	4.0	76,112
2025	19.900	22,530	15,245	2,896	1,556	2,650	183	0	0	0	22,000	15,849	5,709	442	32	386	0	530	69,339	55,467	3.1	4.1	76,799
2026	19.900	22,526	15,391	2,913	1,399	2,672	152	0	0	0	21,820	15,738	5,750	333	33	277	0	706	70,044	54,879	3.2	4.1	77,540
2027	19.900	22,542	15,538	2,932	1,247	2,700	125	0	0	0	21,795	15,630	5,795	370	33	313	0	747	70,791	54,323	3.2	4.1	78,289
2028	19.900	22,555	15,662	2,959	1,100	2,730	103	0	0	0	21,741	15,510	5,857	374	34	317	0	814	71,606	53,818	3.3	4.1	78,920
2029	19.900	22,561	15,763	2,991	962	2,762	83	0	0	0	21,704	15,409	5,925	370	34	311	0	857	72,463	53,342	3.3	4.1	79,435
2030	19.900	22,585	15,863	3,026	832	2,796	67	0	0	0	21,673	15,264	6,002	407	34	348	0	911	73,374	52,902	3.3	4.2	79,941
2031	19.900	22,649	15,985	3,063	713	2,834	54	0	0	0	21,612	15,088	6,082	442	35	382	0	1,038	74,412	52,546	3.4	4.2	80,560
2032	19.900	22,685	16,060	3,102	606	2,873	44	0	0	0	21,685	15,112	6,166	407	35	346	0	1,000	75,412	52,157	3.4	4.2	80,944
2033	19.900	22,735	16,126	3,155	511	2,908	35	0	0	0	21,883	15,186	6,276	421	35	358	0	852	76,264	51,662	3.4	4.2	81,280
2034	19.900	22,792	16,190	3,211	425	2,939	28	0	0	0	22,087	15,250	6,392	444	36	381	0	705	76,970	51,067	3.5	4.2	81,607
2035	19.900	22,857	16,256	3,267	349	2,963	22	0	0	0	22,314	15,342	6,509	464	36	400	0	542	77,512	50,370	3.4	4.2	81,941
2036	19.900	22,931	16,327	3,323	283	2,980	16	0	0	0	22,579	15,463	6,626	491	36	426	0	351	77,863	49,557	3.4	4.2	82,302
2037	19.900	23,006	16,399	3,378	226	2,990	14	0	0	0	22,884	15,632	6,739	513	37	447	0	122	77,985	48,614	3.4	4.1	82,669
2038	19.900	23,080	16,471	3,431	177	2,990	11	0	0	0	23,233	15,828	6,846	559	37	492	0	−153	77,832	47,521	3.4	4.1	83,036
2039	19.900	23,160	16,554	3,479	137	2,981	9	0	0	0	23,571	15,991	6,945	634	37	566	0	−411	77,422	46,298	3.3	4.0	83,459
2040	19.900	23,259	16,664	3,520	104	2,964	7	0	0	0	23,874	16,083	7,030	761	38	693	0	−616	76,806	44,985	3.2	4.0	84,015
2041	19.900	23,362	16,788	3,552	77	2,939	6	0	0	0	24,147	16,156	7,097	895	38	825	0	−784	76,022	43,610	3.2	3.9	84,644
2042	19.900	23,466	16,912	3,579	56	2,909	4	6	0	6	24,391	16,245	7,151	995	38	925	0	−925	75,097	42,193	3.1	3.8	85,274
2043	19.900	23,593	17,030	3,602	41	2,872	4	44	0	44	24,637	16,324	7,199	1,114	39	1,044	0	−1,044	74,053	40,751	3.0	3.8	85,870
2044	19.900	23,730	17,151	3,623	30	2,832	3	91	0	91	24,887	16,416	7,243	1,228	39	1,157	0	−1,157	72,896	39,289	3.0	3.7	86,483
2045	19.900	23,849	17,282	3,639	22	2,787	2	117	0	117	25,139	16,501	7,276	1,362	40	1,290	0	−1,290	71,606	37,800	2.9	3.6	87,144
2046	19.900	23,951	17,390	3,648	16	2,737	2	160	0	160	25,370	16,585	7,293	1,492	40	1,419	0	−1,419	70,186	36,289	2.8	3.5	87,691
2047	19.900	24,069	17,486	3,650	11	2,681	1	240	0	240	25,599	16,697	7,299	1,602	40	1,529	0	−1,529	68,657	34,768	2.7	3.4	88,178
2048	19.900	24,195	17,561	3,652	8	2,620	1	353	0	353	25,830	16,818	7,304	1,709	41	1,635	0	−1,635	67,022	33,242	2.7	3.4	88,557
2049	19.900	24,413	17,632	3,689	6	2,554	1	530	0	530	26,161	16,961	7,378	1,823	41	1,748	0	−1,748	65,274	31,709	2.6	3.2	88,919
2050	19.900	24,683	17,698	3,728	5	2,483	1	748	0	748	26,523	17,132	7,456	1,935	41	1,861	0	−1,861	63,414	30,171	2.5	3.1	89,254
2051	19.900	24,918	17,757	3,764	4	2,408	1	985	0	985	26,891	17,315	7,527	2,049	42	1,973	0	−1,973	61,440	28,631	2.4	3.0	89,554
2052	19.900	25,206	17,805	3,796	3	2,327	0	1,275	0	1,275	27,254	17,539	7,591	2,124	42	2,048	0	−2,048	59,392	27,107	2.3	2.9	89,795
2053	19.900	25,506	17,835	3,825	2	2,242	0	1,602	0	1,602	27,605	17,780	7,649	2,175	42	2,099	0	−2,099	57,293	25,612	2.2	2.7	89,949
2054	19.900	25,790	17,862	3,855	2	2,156	0	1,915	0	1,915	27,950	18,004	7,710	2,237	43	2,160	0	−2,160	55,133	24,139	2.0	2.6	90,086
2055	19.900	26,142	17,881	3,884	2	2,066	0	2,310	0	2,310	28,300	18,297	7,768	2,235	43	2,158	0	−2,158	52,975	22,717	1.9	2.5	90,183

○ 区分別給付費の見通し

前提 :D－イ. 出生低位・死亡中位－経済低位ケース

【国共済＋地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,523	47,954	1,113	581	12,875	62,506	47,938	1,113	581	12,874	18	16	0	1	0
2011	63,232	48,191	1,147	593	13,301	63,157	48,122	1,145	590	13,299	75	68	2	3	2
2012	64,360	48,850	1,211	603	13,696	64,186	48,692	1,206	597	13,691	174	158	5	7	5
2013	64,589	48,633	1,227	615	14,114	64,287	48,362	1,219	603	14,103	302	271	8	12	11
2014	64,659	48,295	1,255	623	14,485	64,180	47,866	1,242	604	14,467	479	429	13	19	18
2015	65,356	48,576	1,334	629	14,816	64,640	47,935	1,314	602	14,789	716	641	20	27	28
2016	64,700	47,592	1,343	635	15,130	63,843	46,835	1,319	599	15,090	857	757	23	37	40
2017	64,735	47,259	1,393	645	15,438	63,647	46,305	1,362	597	15,382	1,089	954	31	47	56
2018	65,395	47,562	1,502	655	15,676	63,942	46,288	1,458	595	15,601	1,453	1,274	45	60	75
2019	64,839	46,789	1,533	665	15,853	63,171	45,341	1,481	592	15,756	1,668	1,447	52	73	97
2020	64,586	46,307	1,602	676	15,981	62,587	44,603	1,537	589	15,858	1,979	1,704	65	88	123
2021	65,023	46,541	1,731	689	16,062	62,555	44,415	1,645	584	15,910	2,468	2,126	86	104	152
2022	64,256	45,695	1,766	700	16,095	61,527	43,368	1,670	578	15,910	2,729	2,327	96	121	185
2023	63,804	45,177	1,841	710	16,076	60,681	42,530	1,726	571	15,854	3,122	2,647	115	139	222
2024	64,014	45,308	1,970	721	16,015	60,289	42,148	1,826	563	15,753	3,725	3,160	145	158	263
2025	63,094	44,435	2,000	732	15,926	59,056	41,042	1,842	554	15,618	4,038	3,393	158	178	309
2026	62,456	43,853	2,076	742	15,785	57,951	40,088	1,892	544	15,426	4,506	3,765	183	198	359
2027	62,435	43,865	2,209	752	15,609	57,230	39,517	1,987	533	15,194	5,205	4,349	222	219	415
2028	62,278	43,764	2,342	762	15,412	56,366	38,832	2,077	521	14,936	5,913	4,931	265	241	476
2029	62,155	43,696	2,485	771	15,204	55,474	38,133	2,171	508	14,662	6,681	5,563	314	263	542
2030	62,023	43,621	2,630	779	14,992	54,531	37,398	2,261	494	14,378	7,492	6,223	370	285	614
2031	61,693	43,356	2,767	787	14,782	53,436	36,525	2,341	479	14,090	8,257	6,831	426	308	692
2032	61,942	43,521	2,951	801	14,669	52,748	35,941	2,453	468	13,887	9,193	7,580	498	333	783
2033	62,511	43,937	3,162	817	14,595	52,228	35,480	2,577	457	13,711	10,286	8,457	585	360	884
2034	63,053	44,300	3,381	833	14,539	51,634	34,948	2,699	445	13,542	11,419	9,352	682	388	997
2035	63,649	44,682	3,621	849	14,498	51,007	34,374	2,824	433	13,377	12,642	10,308	796	416	1,121
2036	64,350	45,134	3,879	865	14,472	50,368	33,779	2,953	420	13,216	13,982	11,355	927	445	1,255
2037	65,188	45,688	4,155	880	14,465	49,720	33,172	3,079	406	13,062	15,468	12,516	1,076	474	1,403
2038	66,189	46,328	4,448	896	14,518	49,128	32,577	3,205	393	12,954	17,060	13,751	1,243	503	1,564
2039	67,107	46,875	4,737	912	14,583	48,430	31,891	3,315	378	12,845	18,677	14,984	1,422	533	1,738
2040	67,866	47,265	5,015	928	14,658	47,594	31,097	3,401	364	12,733	20,271	16,168	1,614	564	1,925
2041	68,529	47,550	5,291	944	14,745	46,663	30,224	3,473	349	12,617	21,866	17,326	1,818	595	2,127
2042	69,099	47,762	5,565	960	14,813	45,574	29,246	3,526	334	12,467	23,525	18,515	2,038	626	2,346
2043	69,688	47,964	5,841	976	14,907	44,443	28,234	3,566	319	12,324	25,245	19,730	2,275	657	2,583
2044	70,271	48,150	6,118	993	15,010	43,249	27,182	3,590	304	12,172	27,022	20,967	2,528	689	2,838
2045	70,846	48,328	6,398	1,010	15,110	41,982	26,095	3,598	289	12,000	28,864	22,233	2,800	721	3,110
2046	71,442	48,531	6,682	1,026	15,204	40,647	24,979	3,591	274	11,803	30,795	23,552	3,090	753	3,400
2047	72,070	48,768	6,973	1,043	15,287	39,247	23,839	3,571	259	11,579	32,824	24,929	3,402	784	3,708
2048	72,741	49,054	7,269	1,060	15,358	37,789	22,685	3,535	244	11,325	34,952	26,369	3,734	816	4,033
2049	73,513	49,433	7,576	1,077	15,428	36,291	21,528	3,484	230	11,049	37,223	27,905	4,092	847	4,379
2050	74,396	49,927	7,891	1,094	15,484	34,746	20,372	3,413	216	10,745	39,650	29,555	4,478	878	4,740
2051	75,344	50,494	8,211	1,111	15,529	33,168	19,222	3,328	202	10,415	42,176	31,272	4,882	908	5,114
2052	76,338	51,113	8,533	1,127	15,565	31,570	18,086	3,229	189	10,066	44,768	33,027	5,303	938	5,499
2053	77,354	51,765	8,851	1,144	15,594	29,973	16,976	3,121	176	9,699	47,381	34,790	5,730	967	5,895
2054	78,351	52,406	9,167	1,160	15,619	28,384	15,894	3,007	164	9,319	49,967	36,512	6,160	996	6,300
2055	79,426	53,129	9,479	1,176	15,643	26,817	14,849	2,886	152	8,930	52,610	38,280	6,593	1,023	6,713
2056	80,506	53,862	9,787	1,191	15,666	25,259	13,834	2,752	141	8,532	55,247	40,027	7,035	1,050	7,134
2057	81,630	54,642	10,091	1,205	15,692	23,727	12,855	2,614	130	8,128	57,903	41,787	7,477	1,075	7,564
2058	82,761	55,434	10,388	1,219	15,721	22,227	11,911	2,474	119	7,722	60,534	43,522	7,913	1,100	7,999
2059	83,899	56,235	10,677	1,232	15,755	20,760	11,003	2,334	109	7,315	63,139	45,232	8,343	1,123	8,440
2060	85,044	57,045	10,958	1,244	15,797	19,337	10,133	2,193	100	6,911	65,707	46,912	8,765	1,144	8,886
2061	86,201	57,868	11,231	1,255	15,847	17,960	9,304	2,053	91	6,512	68,241	48,563	9,178	1,165	9,335
2062	87,356	58,688	11,494	1,266	15,907	16,634	8,517	1,915	82	6,120	70,722	50,171	9,580	1,184	9,787
2063	88,490	59,492	11,746	1,275	15,977	15,359	7,770	1,779	74	5,736	73,131	51,722	9,967	1,201	10,241
2064	89,592	60,269	11,983	1,284	16,056	14,135	7,062	1,646	67	5,360	75,457	53,206	10,337	1,218	10,696
2065	90,647	61,004	12,208	1,292	16,143	12,963	6,394	1,517	59	4,992	77,685	54,610	10,691	1,233	11,151
2066	91,662	61,704	12,420	1,299	16,239	11,843	5,765	1,391	53	4,634	79,819	55,939	11,028	1,247	11,605
2067	92,642	62,371	12,621	1,306	16,343	10,777	5,174	1,270	47	4,286	81,865	57,198	11,351	1,259	12,057
2068	93,564	62,986	12,812	1,311	16,455	9,763	4,620	1,154	41	3,948	83,801	58,366	11,658	1,270	12,507
2069	94,436	63,555	12,992	1,316	16,573	8,803	4,104	1,044	36	3,619	85,634	59,450	11,949	1,280	12,954
2070	95,269	64,088	13,164	1,320	16,698	7,896	3,625	938	31	3,301	87,374	60,462	12,226	1,289	13,397
2071	96,053	64,575	13,325	1,323	16,829	7,042	3,183	836	26	2,995	89,011	61,393	12,487	1,297	13,835
2072	96,775	65,005	13,477	1,326	16,967	6,243	2,776	745	23	2,700	90,532	62,229	12,732	1,304	14,267
2073	97,452	65,392	13,618	1,329	17,112	5,500	2,405	657	19	2,419	91,953	62,988	12,962	1,310	14,693
2074	98,063	65,716	13,750	1,331	17,266	4,811	2,068	575	16	2,152	93,252	63,649	13,174	1,315	15,114
2075	98,601	65,970	13,869	1,333	17,429	4,178	1,764	500	13	1,901	94,423	64,206	13,369	1,320	15,529
2076	99,085	66,170	13,978	1,335	17,602	3,601	1,492	432	11	1,666	95,484	64,678	13,546	1,324	15,936
2077	99,493	66,295	14,075	1,337	17,785	3,078	1,252	369	9	1,449	96,414	65,043	13,706	1,328	16,337
2078	99,831	66,355	14,160	1,339	17,977	2,610	1,040	313	7	1,249	97,222	65,315	13,846	1,331	16,728
2079	100,105	66,353	14,235	1,341	18,176	2,192	856	263	6	1,068	97,913	65,497	13,972	1,335	17,108
2080	100,354	66,329	14,302	1,343	18,381	1,825	697	218	4	905	98,530	65,632	14,084	1,338	17,476
2081	100,599	66,303	14,364	1,345	18,587	1,504	562	179	3	759	99,096	65,741	14,185	1,341	17,828
2082	100,851	66,287	14,424	1,346	18,794	1,227	448	146	3	631	99,624	65,839	14,278	1,344	18,163
2083	101,121	66,295	14,482	1,348	18,996	991	353	117	2	519	100,131	65,943	14,365	1,346	18,477
2084	101,410	66,332	14,538	1,350	19,190	791	275	93	1	422	100,619	66,058	14,445	1,348	18,768
2085	101,721	66,404	14,593	1,351	19,372	624	211	72	1	340	101,097	66,193	14,521	1,350	19,033
2086	102,049	66,508	14,648	1,353	19,541	486	159	56	1	271	101,563	66,349	14,593	1,352	19,270
2087	102,393	66,645	14,702	1,354	19,692	374	118	42	1	213	102,019	66,527	14,660	1,353	19,479
2088	102,746	66,811	14,755	1,355	19,825	284	87	31	0	166	102,462	66,725	14,724	1,354	19,659
2089	103,088	66,990	14,805	1,355	19,938	212	62	22	0	128	102,876	66,928	14,783	1,355	19,810
2090	103,415	67,178	14,851	1,356	20,029	157	43	16	0	97	103,258	67,135	14,836	1,356	19,932
2091	103,706	67,358	14,893	1,356	20,098	113	30	11	0	73	103,593	67,328	14,883	1,356	20,025
2092	104,000	67,564	14,934	1,356	20,146	81	20	7	0	54	103,919	67,544	14,927	1,356	20,092
2093	104,272	67,771	14,971	1,356	20,173	57	13	4	0	40	104,215	67,758	14,967	1,356	20,134
2094	104,535	67,991	15,007	1,355	20,181	39	8	3	0	29	104,496	67,983	15,005	1,355	20,152
2095	104,772	68,207	15,041	1,354	20,170	27	5	1	0	21	104,746	68,202	15,040	1,354	20,150
2096	104,991	68,420	15,073	1,353	20,143	18	3	1	0	15	104,973	68,418	15,073	1,353	20,129
2097	105,187	68,627	15,104	1,352	20,103	12	1	0	0	10	105,175	68,625	15,104	1,352	20,093
2098	105,354	68,818	15,133	1,351	20,051	8	1	0	0	7	105,346	68,817	15,133	1,351	20,044
2099	105,488	68,986	15,160	1,350	19,992	5	0	0	0	5	105,483	68,986	15,160	1,350	19,987
2100	105,583	69,125	15,183	1,349	19,926	4	0	0	0	3	105,580	69,125	15,183	1,349	19,923
2101	105,634	69,225	15,202	1,348	19,859	3	0	0	0	2	105,632	69,225	15,202	1,348	19,856
2102	105,648	69,290	15,220	1,347	19,792	2	0	0	0	2	105,646	69,290	15,220	1,347	19,790
2103	105,627	69,318	15,234	1,347	19,728	1	0	0	0	1	105,625	69,318	15,234	1,347	19,726
2104	105,573	69,309	15,247	1,347	19,670	1	0	0	0	1	105,571	69,309	15,247	1,347	19,669
2105	105,495	69,269	15,258	1,347	19,621	1	0	0	0	1	105,494	69,269	15,258	1,347	19,620

○ 区分別給付費の見通し

前提 :Dーイ. 出生低位・死亡中位ー経済低位ケース

【国共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,816	11,995	362	210	4,250	16,814	11,993	362	210	4,250	2	2	0	0	0
2011	16,749	11,722	366	210	4,451	16,738	11,713	365	209	4,451	11	9	1	1	0
2012	16,938	11,701	387	211	4,639	16,908	11,676	386	209	4,638	30	25	1	2	1
2013	17,073	11,635	398	212	4,828	17,017	11,588	396	208	4,825	56	47	2	4	3
2014	17,198	11,566	421	213	4,997	17,102	11,485	417	207	4,993	96	81	4	6	5
2015	17,284	11,468	445	215	5,157	17,138	11,344	438	206	5,150	146	123	6	9	7
2016	17,147	11,168	439	217	5,322	16,968	11,019	432	205	5,312	179	149	8	13	10
2017	17,244	11,098	465	219	5,462	16,997	10,893	454	203	5,447	247	205	11	16	14
2018	17,241	10,986	493	220	5,543	16,909	10,709	477	200	5,523	332	277	16	21	19
2019	16,898	10,591	485	222	5,600	16,533	10,294	468	197	5,574	365	297	16	25	25
2020	16,850	10,489	515	224	5,623	16,381	10,105	492	194	5,590	469	384	22	31	32
2021	16,806	10,411	548	226	5,620	16,213	9,924	518	190	5,580	593	487	30	36	40
2022	16,410	10,037	541	229	5,603	15,775	9,524	510	187	5,554	635	513	31	42	49
2023	16,360	10,000	575	232	5,554	15,572	9,360	536	183	5,494	788	640	40	49	60
2024	16,301	9,973	611	234	5,482	15,343	9,192	562	179	5,411	958	782	50	55	72
2025	15,849	9,609	603	237	5,400	14,843	8,802	552	175	5,315	1,006	808	51	62	85
2026	15,738	9,574	637	239	5,287	14,545	8,612	575	170	5,187	1,193	962	62	69	100
2027	15,630	9,557	674	242	5,158	14,229	8,423	599	165	5,042	1,401	1,134	75	76	116
2028	15,510	9,536	711	244	5,019	13,887	8,219	622	160	4,886	1,623	1,317	89	84	133
2029	15,409	9,534	753	246	4,876	13,545	8,019	648	155	4,723	1,864	1,516	105	91	152
2030	15,264	9,490	795	248	4,730	13,164	7,785	672	149	4,557	2,100	1,704	123	99	173
2031	15,088	9,417	834	250	4,587	12,760	7,533	693	144	4,391	2,327	1,884	141	106	196
2032	15,112	9,490	895	254	4,473	12,484	7,364	730	139	4,251	2,628	2,126	165	115	222
2033	15,186	9,591	962	258	4,374	12,227	7,200	769	135	4,123	2,959	2,391	193	124	251
2034	15,250	9,672	1,033	263	4,283	11,954	7,017	808	130	3,999	3,297	2,655	225	133	284
2035	15,342	9,761	1,112	267	4,201	11,680	6,825	848	125	3,882	3,662	2,936	265	142	319
2036	15,463	9,863	1,200	271	4,129	11,409	6,626	892	121	3,771	4,054	3,237	308	151	358
2037	15,632	9,997	1,291	276	4,068	11,146	6,428	935	116	3,667	4,486	3,569	356	160	401
2038	15,828	10,141	1,388	280	4,020	10,883	6,222	978	111	3,572	4,946	3,919	410	169	448
2039	15,991	10,246	1,480	284	3,982	10,600	5,998	1,013	106	3,483	5,392	4,248	467	178	498
2040	16,083	10,281	1,561	288	3,953	10,281	5,747	1,034	101	3,399	5,802	4,534	527	187	553
2041	16,156	10,290	1,641	293	3,932	9,952	5,487	1,049	96	3,319	6,204	4,803	592	196	613
2042	16,245	10,302	1,725	297	3,921	9,627	5,227	1,063	92	3,244	6,619	5,075	662	205	677
2043	16,324	10,292	1,810	302	3,920	9,299	4,965	1,073	87	3,174	7,025	5,328	736	215	746
2044	16,416	10,287	1,896	307	3,927	8,973	4,705	1,080	82	3,106	7,442	5,581	815	224	821
2045	16,501	10,265	1,985	311	3,939	8,645	4,445	1,085	78	3,037	7,856	5,820	900	234	902
2046	16,585	10,238	2,075	317	3,956	8,315	4,188	1,086	73	2,967	8,270	6,050	989	243	988
2047	16,697	10,226	2,174	322	3,975	7,988	3,937	1,088	69	2,895	8,709	6,290	1,086	253	1,080
2048	16,818	10,215	2,278	327	3,997	7,663	3,691	1,088	64	2,820	9,155	6,525	1,190	263	1,177
2049	16,961	10,214	2,390	333	4,024	7,340	3,451	1,086	60	2,743	9,620	6,763	1,303	273	1,281
2050	17,132	10,235	2,506	339	4,052	7,015	3,218	1,078	56	2,682	10,117	7,017	1,428	282	1,389
2051	17,315	10,264	2,626	345	4,081	6,690	2,994	1,066	53	2,578	10,625	7,271	1,560	292	1,503
2052	17,539	10,327	2,751	351	4,110	6,366	2,778	1,049	49	2,490	11,172	7,549	1,702	302	1,620
2053	17,780	10,406	2,877	357	4,141	6,047	2,573	1,029	45	2,400	11,733	7,834	1,847	312	1,741
2054	18,004	10,463	3,005	363	4,172	5,730	2,374	1,009	42	2,306	12,273	8,090	1,997	321	1,866
2055	18,297	10,588	3,136	369	4,204	5,421	2,187	985	39	2,211	12,876	8,402	2,151	331	1,992

⑥デュレーション及び財政見通しの対GDP比

前提を変更した場合(総括表)　　【国共済＋地共済】

○ デュレーション

年度(西暦)	基本ケース	A 出生の動向が変動した場合		B 死亡の動向が変動した場合		C 経済的要素を変更した場合		D 出生の動向と経済的要素を同時に変更した場合	
		ア. 出生高位	イ. 出生低位	ア. 死亡高位	イ. 死亡低位	ア. 経済高位	イ. 経済低位	ア. 出生高位 経済高位	イ. 出生低位 経済低位
	年	年	年	年	年	年	年	年	年
支出	29.91	30.85	29.06	29.91	29.85	31.48	28.29	32.47	27.33
収入	28.12	30.04	26.68	28.23	28.03	29.59	26.93	31.63	25.55
純支出	39.49	35.55	41.28	39.03	39.69	42.26	35.08	37.58	35.84

○ 保険料収入の対GDP比

年度(西暦)	基本ケース	A 出生の動向が変動した場合		B 死亡の動向が変動した場合		C 経済的要素を変更した場合		D 出生の動向と経済的要素を同時に変更した場合	
		ア. 出生高位	イ. 出生低位	ア. 死亡高位	イ. 死亡低位	ア. 経済高位	イ. 経済低位	ア. 出生高位 経済高位	イ. 出生低位 経済低位
	%	%	%	%	%	%	%	%	%
2010年	0.76	0.76	0.76	0.76	0.76	0.77	0.76	0.77	0.76
2020年	0.83	0.83	0.83	0.83	0.83	0.83	0.86	0.83	0.86
2030年	0.85	0.86	0.84	0.86	0.84	0.84	0.88	0.85	0.87
2040年	0.83	0.86	0.81	0.84	0.83	0.82	0.86	0.85	0.84
2050年	0.83	0.89	0.78	0.84	0.82	0.82	0.86	0.88	0.81
2060年	0.81	0.92	0.74	0.83	0.81	0.80	0.85	0.90	0.76
2070年	0.81	0.97	0.69	0.82	0.80	0.80	0.84	0.96	0.72
2080年	0.82	1.05	0.67	0.83	0.82	0.81	0.85	1.03	0.70
2090年	0.81	1.09	0.64	0.82	0.81	0.80	0.84	1.07	0.66
2100年	0.80	1.14	0.61	0.81	0.80	0.79	0.84	1.12	0.63
2105年	0.81	1.17	0.60	0.82	0.80	0.80	0.84	1.15	0.62

○ 給付費の対GDP比

年度(西暦)	基本ケース	A 出生の動向が変動した場合		B 死亡の動向が変動した場合		C 経済的要素を変更した場合		D 出生の動向と経済的要素を同時に変更した場合	
		ア. 出生高位	イ. 出生低位	ア. 死亡高位	イ. 死亡低位	ア. 経済高位	イ. 経済低位	ア. 出生高位 経済高位	イ. 出生低位 経済低位
	%	%	%	%	%	%	%	%	%
2010年	1.13	1.13	1.13	1.13	1.13	1.13	1.14	1.13	1.14
2020年	0.94	0.97	0.93	0.95	0.93	0.92	1.02	0.96	1.02
2030年	0.82	0.86	0.79	0.84	0.81	0.79	0.86	0.83	0.84
2040年	0.85	0.89	0.81	0.86	0.83	0.82	0.88	0.86	0.85
2050年	0.88	0.93	0.85	0.89	0.88	0.85	0.92	0.90	0.87
2060年	0.96	1.01	0.91	0.96	0.95	0.93	0.99	0.98	0.94
2070年	1.03	1.10	0.97	1.03	1.02	1.00	1.07	1.07	0.99
2080年	1.04	1.14	0.96	1.04	1.04	1.01	1.08	1.11	0.98
2090年	1.03	1.17	0.92	1.03	1.03	1.00	1.07	1.14	0.94
2100年	1.02	1.22	0.87	1.01	1.02	0.98	1.05	1.18	0.89
2105年	1.00	1.24	0.83	1.00	1.00	0.97	1.04	1.20	0.86

7 職域部分を除いた場合の保険料率の将来推移

【国共済＋地共済】

年度（西暦）	職域部分を除く保険料率 ((①−④)÷⑨+④)	① 保険料率	② 基礎年金拠出金（国庫・公経済負担分除く）	③ 標準報酬総額（総報酬）	④ 基礎年金拠出金相当保険料率 ②／③×100	⑤ 厚生年金相当部分の給付費（追加費用分除く）	⑥ 基礎年金交付金	⑦ 厚生年金相当部分の給付費（追加費用分・基礎年金交付金分除く）⑤−⑥	⑧ 職域部分の給付費（追加費用分除く）	⑨ 職域部分の比率 (2F+3F)/2F ((⑦+⑧)／⑦)
	%	%	億円	億円	%	億円	億円	億円	億円	
2010	14.102	15.508	8,502	275,100	3.091	42,270	3,780	38,491	4,914	1.13
2011	14.393	15.862	8,592	279,651	3.072	43,249	3,487	39,762	5,161	1.13
2012	14.759	16.216	8,775	284,784	3.081	46,602	3,199	43,403	5,414	1.12
2013	15.053	16.570	9,034	288,914	3.127	47,234	2,927	44,307	5,638	1.13
2014	15.345	16.924	9,288	292,706	3.173	48,009	2,671	45,338	5,881	1.13
2015	15.643	17.278	9,550	296,586	3.220	49,615	2,428	47,187	6,209	1.13
2016	15.952	17.632	9,819	300,842	3.264	50,242	2,199	48,043	6,361	1.13
2017	16.249	17.986	9,951	303,607	3.278	50,710	1,955	48,755	6,531	1.13
2018	16.533	18.340	10,065	308,541	3.262	51,687	1,722	49,966	6,802	1.14
2019	16.824	18.694	10,172	313,909	3.240	51,713	1,506	50,206	6,911	1.14
2020	17.107	19.048	10,272	319,538	3.215	52,359	1,309	51,050	7,134	1.14
2021	17.382	19.402	10,370	325,106	3.190	53,653	1,130	52,523	7,474	1.14
2022	17.666	19.756	10,472	330,545	3.168	53,856	968	52,888	7,623	1.14
2023	17.673	19.800	10,576	335,975	3.148	54,327	823	53,504	7,834	1.15
2024	17.635	19.800	10,696	341,530	3.132	55,412	695	54,718	8,168	1.15
2025	17.606	19.800	10,822	347,203	3.117	55,447	582	54,865	8,310	1.15
2026	17.572	19.800	10,944	353,004	3.100	55,758	484	55,274	8,509	1.15
2027	17.533	19.800	11,066	359,027	3.082	56,690	399	56,291	8,829	1.16
2028	17.497	19.800	11,217	364,852	3.074	57,496	327	57,169	9,127	1.16
2029	17.464	19.800	11,391	370,203	3.077	58,335	266	58,069	9,428	1.16
2030	17.432	19.800	11,588	375,611	3.085	59,173	216	58,957	9,729	1.17
2031	17.403	19.800	11,804	381,313	3.096	59,806	175	59,630	9,991	1.17
2032	17.377	19.800	12,027	386,338	3.113	60,580	142	60,438	10,267	1.17
2033	17.355	19.800	12,300	390,789	3.148	61,514	114	61,400	10,568	1.17
2034	17.336	19.800	12,585	395,120	3.185	62,637	91	62,546	10,891	1.17
2035	17.319	19.800	12,859	399,378	3.220	63,820	73	63,748	11,217	1.18
2036	17.303	19.800	13,123	403,575	3.252	65,088	58	65,030	11,554	1.18
2037	17.289	19.800	13,370	407,726	3.279	66,348	46	66,303	11,885	1.18
2038	17.281	19.800	13,717	411,724	3.332	67,818	37	67,781	12,239	1.18
2039	17.278	19.800	14,133	415,712	3.400	69,230	30	69,200	12,575	1.18
2040	17.275	19.800	14,535	420,016	3.460	70,450	24	70,426	12,875	1.18
2041	17.271	19.800	14,910	424,555	3.512	71,523	19	71,504	13,142	1.18
2042	17.269	19.800	15,277	429,104	3.560	72,567	15	72,552	13,395	1.18
2043	17.268	19.800	15,641	433,540	3.608	73,582	12	73,570	13,637	1.19
2044	17.268	19.800	16,002	437,974	3.654	74,571	10	74,561	13,867	1.19
2045	17.269	19.800	16,352	442,420	3.696	75,547	8	75,539	14,088	1.19
2046	17.270	19.800	16,691	446,633	3.737	76,548	6	76,542	14,308	1.19
2047	17.273	19.800	17,024	450,653	3.778	77,590	5	77,585	14,528	1.19
2048	17.277	19.800	17,357	454,475	3.819	78,683	4	78,680	14,754	1.19
2049	17.281	19.800	17,687	458,229	3.860	79,868	3	79,865	14,989	1.19
2050	17.286	19.800	18,002	461,956	3.897	81,189	2	81,187	15,245	1.19
2051	17.291	19.800	18,311	465,757	3.932	82,600	2	82,599	15,512	1.19
2052	17.297	19.800	18,617	469,605	3.964	84,073	1	84,072	15,784	1.19
2053	17.303	19.800	18,920	473,386	3.997	85,583	1	85,582	16,062	1.19
2054	17.309	19.800	19,238	477,285	4.031	87,094	1	87,093	16,339	1.19
2055	17.315	19.800	19,559	481,334	4.064	88,711	1	88,710	16,632	1.19
2056	17.322	19.800	19,876	485,436	4.094	90,351	0	90,350	16,929	1.19
2057	17.328	19.800	20,205	489,510	4.128	92,067	0	92,067	17,240	1.19
2058	17.335	19.800	20,544	493,665	4.162	93,805	0	93,805	17,555	1.19
2059	17.341	19.800	20,890	497,682	4.198	95,576	0	95,575	17,878	1.19
2060	17.348	19.800	21,249	501,825	4.234	97,369	0	97,369	18,205	1.19
2061	17.354	19.800	21,604	506,029	4.269	99,197	0	99,197	18,540	1.19
2062	17.360	19.800	21,956	510,277	4.303	101,045	0	101,045	18,879	1.19
2063	17.366	19.800	22,304	514,567	4.334	102,894	0	102,894	19,218	1.19
2064	17.371	19.800	22,647	518,986	4.364	104,735	0	104,734	19,556	1.19
2065	17.376	19.800	22,978	523,484	4.389	106,554	0	106,554	19,890	1.19
2066	17.380	19.800	23,303	528,125	4.412	108,356	0	108,356	20,221	1.19
2067	17.383	19.800	23,617	532,966	4.431	110,138	0	110,138	20,549	1.19
2068	17.386	19.800	23,910	538,065	4.444	111,887	0	111,887	20,870	1.19
2069	17.388	19.800	24,194	543,394	4.452	113,605	0	113,605	21,186	1.19
2070	17.389	19.800	24,470	549,037	4.457	115,300	0	115,300	21,497	1.19
2071	17.390	19.800	24,736	554,944	4.457	116,964	0	116,964	21,801	1.19
2072	17.389	19.800	24,997	561,204	4.454	118,576	0	118,576	22,097	1.19
2073	17.389	19.800	25,250	567,837	4.447	120,153	0	120,153	22,387	1.19
2074	17.387	19.800	25,494	574,736	4.436	121,671	0	121,671	22,665	1.19
2075	17.386	19.800	25,729	581,825	4.422	123,118	0	123,118	22,930	1.19
2076	17.384	19.800	25,958	588,999	4.407	124,516	0	124,516	23,184	1.19
2077	17.382	19.800	26,182	596,199	4.391	125,839	0	125,839	23,425	1.19
2078	17.380	19.800	26,402	603,309	4.376	127,094	0	127,094	23,653	1.19
2079	17.378	19.800	26,620	610,310	4.362	128,290	0	128,290	23,869	1.19
2080	17.377	19.800	26,838	617,198	4.348	129,475	0	129,475	24,083	1.19
2081	17.376	19.800	27,059	623,973	4.337	130,678	0	130,678	24,298	1.19
2082	17.375	19.800	27,284	630,665	4.326	131,914	0	131,914	24,518	1.19
2083	17.374	19.800	27,514	637,213	4.318	133,198	0	133,198	24,746	1.19
2084	17.374	19.800	27,752	643,701	4.311	134,529	0	134,529	24,983	1.19
2085	17.374	19.800	27,998	650,164	4.306	135,913	0	135,913	25,227	1.19
2086	17.375	19.800	28,252	656,660	4.302	137,343	0	137,343	25,481	1.19
2087	17.375	19.800	28,513	663,180	4.299	138,822	0	138,822	25,743	1.19
2088	17.376	19.800	28,780	669,731	4.297	140,340	0	140,340	26,012	1.19
2089	17.377	19.800	29,054	676,304	4.296	141,871	0	141,871	26,284	1.19
2090	17.377	19.800	29,334	682,919	4.295	143,408	0	143,408	26,559	1.19
2091	17.378	19.800	29,620	689,605	4.295	144,924	0	144,924	26,832	1.19
2092	17.378	19.800	29,912	696,413	4.295	146,473	0	146,473	27,112	1.19
2093	17.379	19.800	30,210	703,375	4.295	148,021	0	148,021	27,395	1.19
2094	17.379	19.800	30,514	710,532	4.294	149,590	0	149,590	27,683	1.19
2095	17.378	19.800	30,821	717,924	4.293	151,154	0	151,154	27,972	1.19
2096	17.378	19.800	31,131	725,589	4.290	152,718	0	152,718	28,264	1.19
2097	17.377	19.800	31,442	733,568	4.286	154,282	0	154,282	28,556	1.19
2098	17.376	19.800	31,755	741,864	4.280	155,841	0	155,841	28,848	1.19
2099	17.374	19.800	32,069	750,503	4.273	157,387	0	157,387	29,139	1.19
2100	17.373	19.800	32,385	759,509	4.264	158,911	0	158,911	29,426	1.19
2101	17.371	19.800	32,702	768,880	4.253	160,409	0	160,409	29,708	1.19
2102	17.368	19.800	33,020	778,612	4.241	161,892	0	161,892	29,987	1.19
2103	17.366	19.800	33,338	788,654	4.227	163,361	0	163,361	30,264	1.19
2104	17.363	19.800	33,657	799,018	4.212	164,817	0	164,817	30,537	1.19
2105	17.361	19.800	33,979	809,670	4.197	166,272	0	166,272	30,810	1.19

職域部分を除いた場合の保険料率の将来推移

【国共済】

年度（西暦）	職域部分を除く保険料率 (①−④)÷⑨+④	① 保険料率	② 基礎年金拠出金（国庫・公経済負担分除く）	③ 標準報酬総額（総報酬）	④ 基礎年金拠出金相当保険料率 ②／③×100	⑤ 厚生年金相当部分の給付費（追加費用分除く）	⑥ 基礎年金交付金	⑦ 厚生年金相当部分の給付費（追加費用分・基礎年金交付金分除く）⑤−⑥	⑧ 職域部分の給付費（追加費用分除く）	⑨ 職域部分の比率 (2F+3F)/2F (⑦+⑧)／⑦
	%	%	億円	億円	%	億円	億円	億円	億円	
2010	14.231	15.508	2,392	69,297	3.452	11,557	1,183	10,374	1,229	1.12
2011	14.552	15.862	2,428	70,675	3.435	11,593	1,094	10,499	1,237	1.12
2012	14.914	16.216	2,481	71,593	3.466	12,340	1,006	11,334	1,289	1.11
2013	15.219	16.570	2,551	72,397	3.523	12,575	923	11,652	1,346	1.12
2014	15.534	16.924	2,617	73,137	3.579	12,856	846	12,010	1,397	1.12
2015	15.840	17.278	2,690	74,376	3.617	13,092	771	12,321	1,449	1.12
2016	16.160	17.632	2,767	75,605	3.659	13,133	701	12,432	1,464	1.12
2017	16.462	17.986	2,803	76,789	3.650	13,225	625	12,600	1,499	1.12
2018	16.760	18.340	2,834	78,028	3.632	13,317	553	12,764	1,536	1.12
2019	17.072	18.694	2,863	79,278	3.611	13,147	485	12,662	1,526	1.12
2020	17.360	19.048	2,888	80,511	3.587	13,331	423	12,907	1,582	1.12
2021	17.646	19.402	2,913	81,805	3.561	13,519	366	13,152	1,640	1.12
2022	17.947	19.756	2,936	83,122	3.533	13,396	315	13,081	1,642	1.13
2023	17.950	19.800	2,960	84,319	3.510	13,577	268	13,309	1,705	1.13
2024	17.915	19.800	2,989	85,518	3.495	13,754	226	13,528	1,768	1.13
2025	17.897	19.800	3,021	86,741	3.483	13,570	190	13,380	1,767	1.13
2026	17.857	19.800	3,052	88,044	3.467	13,704	158	13,546	1,829	1.14
2027	17.817	19.800	3,085	89,375	3.452	13,849	130	13,719	1,894	1.14
2028	17.777	19.800	3,127	90,592	3.452	13,982	107	13,875	1,959	1.14
2029	17.740	19.800	3,172	91,694	3.460	14,130	87	14,043	2,026	1.14
2030	17.702	19.800	3,225	92,803	3.475	14,232	71	14,161	2,088	1.15
2031	17.665	19.800	3,283	94,059	3.490	14,300	57	14,243	2,145	1.15
2032	17.634	19.800	3,343	95,060	3.516	14,467	46	14,421	2,212	1.15
2033	17.605	19.800	3,417	96,022	3.559	14,642	37	14,604	2,282	1.16
2034	17.577	19.800	3,495	96,988	3.603	14,799	30	14,770	2,349	1.16
2035	17.552	19.800	3,572	97,975	3.646	14,978	24	14,954	2,417	1.16
2036	17.529	19.800	3,649	99,009	3.685	15,162	19	15,162	2,487	1.16
2037	17.508	19.800	3,724	100,067	3.721	15,428	15	15,413	2,562	1.17
2038	17.495	19.800	3,828	101,141	3.785	15,712	12	15,700	2,639	1.17
2039	17.486	19.800	3,951	102,299	3.863	15,962	10	15,952	2,710	1.17
2040	17.474	19.800	4,073	103,632	3.930	16,130	8	16,121	2,768	1.17
2041	17.464	19.800	4,188	105,071	3.986	16,273	7	16,266	2,819	1.17
2042	17.456	19.800	4,298	106,533	4.034	16,430	5	16,425	2,869	1.17
2043	17.449	19.800	4,408	107,976	4.082	16,571	4	16,567	2,914	1.18
2044	17.445	19.800	4,518	109,458	4.128	16,727	4	16,723	2,957	1.18
2045	17.441	19.800	4,625	111,021	4.166	16,874	3	16,872	2,998	1.18
2046	17.439	19.800	4,725	112,468	4.201	17,023	2	17,021	3,036	1.18
2047	17.438	19.800	4,820	113,866	4.233	17,205	2	17,204	3,077	1.18
2048	17.439	19.800	4,915	115,153	4.268	17,400	1	17,399	3,118	1.18
2049	17.442	19.800	5,009	116,444	4.301	17,616	1	17,615	3,162	1.18
2050	17.444	19.800	5,096	117,728	4.329	17,870	1	17,869	3,210	1.18
2051	17.447	19.800	5,180	118,997	4.353	18,144	1	18,143	3,260	1.18
2052	17.452	19.800	5,260	120,219	4.375	18,472	1	18,471	3,317	1.18
2053	17.457	19.800	5,336	121,360	4.397	18,827	0	18,827	3,377	1.18
2054	17.462	19.800	5,415	122,507	4.421	19,165	0	19,165	3,435	1.18
2055	17.469	19.800	5,493	123,629	4.443	19,594	0	19,594	3,506	1.18

8.年金数理担当者の所見

①制度の健全性について

国家公務員共済組合と地方公務員共済組合は、平成 16 年の制度改正により、共通部分についての費用負担の平準化を図ることを目的とした財政単位の一元化を図るとともに、マクロ経済スライドによる給付の自動調整の仕組みを導入した。このことは、平成 21 年財政再計算においても、財政の安定化に寄与するものであり、段階的に保険料率を引き上げることによって財政の健全性が維持されているものと考える。

②財政再計算にあたり今後留意する点

平成 21 年人事院勧告の際における人事院総裁談話にもあるように、高齢期の雇用問題について雇用と年金の連携を図ることが課題と認識されているなど、少子高齢化の一層の進展に加え、社会経済情勢の変化は組合員数及び給与等の動向を左右し、年金財政にも多大な影響を与える。よって、今後、将来の組合員数及び給与等の見通しについては留意することが必要と考える。

９．情報公開について

１　国家公務員共済組合組合員に対して

（１）　一般組合員向け広報

① 全組合員を対象としたリーフレットの作成、配布

平成２１年３月「共済年金の現状について」
平成２１年５月「財政再計算の仕組み等について」
平成２１年７月「財政再計算の結果」
平成２１年８月「新掛金率について」

② 広報誌「ＫＫＲ」の作成、配布

平成２１年９月「新掛金率の決定」

合計５回実施

（２）　組合員の代表者に対して

① 年金業務懇談会

平成２１年５月から平成２１年７月にかけて５回開催

② 運営審議会

運営審議会　　（平成２１年６月２５日及び平成２１年８月３日）
運営審議会懇談会　（平成２１年７月２２日）

合計３回開催

２　国民一般に対して

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