

4. 将来見通しの推計結果に関する資料

○「改正後」(平成16年財政再計算)の推計結果

(1) 組合員数、被扶養配偶者数(3号)、報酬総額の見通し

前提：改正後

【国共済+地共済】

年度 (西暦)	組合員数 千人	被扶養配偶者数 (第3号被保険者数) 千人	標準報酬総額 (総報酬) 億円
2005	4,165	1,407	300,427
2006	4,114	1,376	304,110
2007	4,062	1,343	308,176
2008	4,012	1,318	312,294
2009	3,961	1,295	314,305
2010	3,927	1,277	316,657
2011	3,897	1,262	319,558
2012	3,830	1,236	321,602
2013	3,760	1,210	323,031
2014	3,690	1,185	324,249
2015	3,629	1,164	325,649
2016	3,578	1,145	327,445
2017	3,531	1,130	329,568
2018	3,489	1,114	332,072
2019	3,452	1,100	334,943
2020	3,414	1,087	337,937
2021	3,378	1,075	341,179
2022	3,345	1,063	344,663
2023	3,311	1,051	348,155
2024	3,286	1,043	352,076
2025	3,263	1,037	356,479
2026	3,239	1,034	361,077
2027	3,214	1,027	365,888
2028	3,186	1,022	370,457
2029	3,157	1,016	374,729
2030	3,122	1,007	378,914
2031	3,101	1,001	383,572
2032	3,063	991	387,484
2033	3,025	981	390,806
2034	2,984	971	394,005
2035	2,942	960	397,387
2036	2,897	948	400,816
2037	2,850	934	404,261
2038	2,801	918	407,528
2039	2,754	902	410,727
2040	2,710	885	413,980
2041	2,669	870	417,271
2042	2,631	855	420,634
2043	2,594	840	423,980
2044	2,559	825	427,218
2045	2,525	811	430,324
2046	2,493	797	433,381
2047	2,462	784	436,492
2048	2,431	771	439,589
2049	2,400	758	442,816
2050	2,371	746	446,281
2051	2,344	735	449,996
2052	2,318	724	453,778
2053	2,293	714	457,549
2054	2,270	704	461,414
2055	2,247	696	465,324
2056	2,225	687	469,283
2057	2,203	679	473,209
2058	2,181	672	477,141
2059	2,158	665	481,016
2060	2,135	659	484,832
2061	2,112	653	488,754
2062	2,089	647	492,724
2063	2,066	642	496,676
2064	2,043	637	500,827
2065	2,020	632	505,194
2066	1,997	627	509,640
2067	1,973	622	514,270
2068	1,950	618	519,160
2069	1,928	613	524,322
2070	1,906	608	529,857
2071	1,885	603	535,812
2072	1,864	598	542,172
2073	1,844	593	548,895
2074	1,825	588	555,909
2075	1,806	582	563,164
2076	1,787	575	570,507
2077	1,770	569	577,853
2078	1,752	562	585,129
2079	1,735	555	592,312
2080	1,719	548	599,418
2081	1,703	541	606,439
2082	1,687	534	613,384
2083	1,672	527	620,281
2084	1,658	520	627,174
2085	1,644	514	634,117
2086	1,630	507	641,140
2087	1,617	501	648,215
2088	1,604	495	655,321
2089	1,592	490	662,433
2090	1,579	484	669,567
2091	1,567	479	676,787
2092	1,555	474	684,109
2093	1,543	470	691,587
2094	1,532	466	699,240
2095	1,520	463	707,118
2096	1,509	459	715,292
2097	1,498	457	723,820
2098	1,487	454	732,729
2099	1,477	452	742,063
2100	1,466	450	751,833

○「改正後」(平成16年財政再計算)の推計結果

(1)組合員数、被扶養配偶者数(3号)、報酬総額の見通し

前提：改正後

【国共済】

年度 (西暦)	組合員数 千人	被扶養配偶者数 (第3号被保険者数) 千人	標準報酬総額 (総報酬) 億円
2005	1,073	459	70,460
2006	1,060	456	71,318
2007	1,048	453	72,356
2008	1,036	449	73,615
2009	1,023	446	74,787
2010	1,015	443	76,031
2011	1,008	439	77,367
2012	992	435	78,214
2013	974	430	78,968
2014	957	424	79,673
2015	942	420	80,518
2016	929	415	81,463
2017	918	410	82,434
2018	907	405	83,446
2019	898	400	84,452
2020	889	394	85,428
2021	881	389	86,446
2022	873	383	87,429
2023	864	377	88,324
2024	855	372	89,181
2025	847	367	90,085
2026	838	362	91,064
2027	829	358	91,997
2028	820	352	92,787
2029	810	348	93,519
2030	798	343	94,224
2031	791	339	95,172
2032	779	333	95,793
2033	766	327	96,285
2034	754	322	96,744
2035	741	317	97,253
2036	728	313	97,767
2037	714	308	98,260
2038	699	304	98,677
2039	685	299	99,109
2040	672	295	99,598
2041	660	291	100,155
2042	649	288	100,792
2043	638	284	101,460
2044	627	280	102,175
2045	617	276	102,906
2046	607	273	103,678
2047	598	269	104,432
2048	589	265	105,149
2049	579	261	105,870
2050	571	257	106,608
2051	563	253	107,372
2052	555	249	108,093
2053	547	245	108,772
2054	540	241	109,421
2055	533	236	110,015
2056	526	232	110,587
2057	519	228	111,106
2058	512	223	111,576
2059	505	219	111,979
2060	498	215	112,373
2061	492	211	112,803
2062	485	207	113,239
2063	478	204	113,671
2064	471	200	114,132
2065	464	197	114,616
2066	458	194	115,140
2067	451	191	115,725
2068	444	189	116,346
2069	438	186	117,011
2070	431	184	117,758
2071	425	182	118,601
2072	419	180	119,532
2073	414	178	120,550
2074	408	177	121,651
2075	402	175	122,829
2076	397	174	124,053
2077	392	172	125,323
2078	387	170	126,632
2079	382	169	127,969
2080	377	167	129,336
2081	372	166	130,723
2082	368	164	132,107
2083	364	162	133,477
2084	359	160	134,823
2085	355	158	136,152
2086	351	156	137,452
2087	347	154	138,717
2088	343	152	139,929
2089	339	150	141,086
2090	336	147	142,190
2091	332	145	143,252
2092	329	143	144,289
2093	325	140	145,314
2094	322	138	146,329
2095	318	136	147,357
2096	315	134	148,421
2097	312	132	149,546
2098	308	130	150,736
2099	305	129	151,995
2100	302	127	153,324

(2)年金種別別 受給者数及び年金額の見通し

①年金種別別 受給者数の見通し

前提：改正後

【国共済+地共済】

年度 (西暦)	受給者数				
	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当		
千人	千人	千人	千人	千人	
2005	3,259	2,171	275	38	775
2006	3,358	2,207	312	39	800
2007	3,503	2,277	361	40	825
2008	3,665	2,364	408	41	851
2009	3,823	2,448	456	42	876
2010	3,973	2,526	502	43	902
2011	4,110	2,592	547	44	927
2012	4,240	2,648	594	45	953
2013	4,260	2,649	587	46	978
2014	4,384	2,699	636	46	1,003
2015	4,506	2,744	687	47	1,027
2016	4,456	2,680	677	47	1,051
2017	4,568	2,718	728	48	1,075
2018	4,675	2,749	780	48	1,097
2019	4,608	2,673	768	48	1,119
2020	4,702	2,695	818	48	1,140
2021	4,790	2,714	868	49	1,160
2022	4,708	2,627	853	49	1,179
2023	4,788	2,641	901	49	1,197
2024	4,858	2,650	945	49	1,214
2025	4,765	2,559	928	49	1,230
2026	4,825	2,563	968	49	1,245
2027	4,881	2,566	1,007	49	1,260
2028	4,924	2,559	1,042	49	1,274
2029	4,972	2,558	1,078	49	1,287
2030	5,009	2,551	1,108	49	1,301
2031	5,027	2,531	1,134	48	1,314
2032	5,068	2,527	1,166	48	1,327
2033	5,102	2,519	1,196	48	1,340
2034	5,128	2,506	1,222	48	1,352
2035	5,160	2,499	1,249	47	1,364
2036	5,191	2,494	1,274	47	1,375
2037	5,222	2,492	1,298	47	1,386
2038	5,246	2,486	1,318	46	1,396
2039	5,257	2,473	1,334	46	1,404
2040	5,250	2,452	1,342	45	1,410
2041	5,233	2,426	1,346	45	1,415
2042	5,209	2,397	1,349	45	1,418
2043	5,182	2,369	1,350	44	1,419
2044	5,151	2,340	1,351	44	1,417
2045	5,118	2,312	1,349	43	1,413
2046	5,082	2,285	1,347	43	1,408
2047	5,044	2,258	1,344	42	1,400
2048	5,006	2,234	1,341	42	1,390
2049	4,970	2,212	1,339	42	1,378
2050	4,932	2,193	1,333	41	1,365
2051	4,889	2,172	1,325	41	1,351
2052	4,842	2,150	1,317	40	1,335
2053	4,791	2,126	1,307	40	1,319
2054	4,735	2,100	1,294	39	1,302
2055	4,677	2,073	1,280	39	1,285
2056	4,618	2,048	1,265	39	1,267
2057	4,561	2,024	1,249	38	1,249
2058	4,504	2,001	1,234	38	1,231
2059	4,448	1,979	1,218	37	1,213
2060	4,393	1,958	1,203	37	1,195
2061	4,340	1,938	1,188	36	1,177
2062	4,288	1,919	1,173	36	1,160
2063	4,237	1,901	1,158	35	1,143
2064	4,188	1,884	1,143	35	1,126
2065	4,141	1,868	1,129	35	1,109
2066	4,095	1,852	1,116	34	1,093
2067	4,050	1,837	1,103	34	1,077
2068	4,006	1,821	1,090	33	1,061
2069	3,961	1,805	1,078	33	1,046
2070	3,918	1,789	1,066	32	1,031
2071	3,873	1,771	1,054	32	1,016
2072	3,828	1,753	1,042	31	1,002
2073	3,783	1,734	1,030	31	988
2074	3,736	1,714	1,018	30	974
2075	3,688	1,692	1,005	30	961
2076	3,637	1,668	992	29	948
2077	3,586	1,643	978	29	935
2078	3,533	1,617	964	29	923
2079	3,480	1,591	950	28	912
2080	3,428	1,564	935	28	900
2081	3,377	1,539	921	28	889
2082	3,328	1,515	908	27	878
2083	3,281	1,492	895	27	867
2084	3,236	1,470	882	27	857
2085	3,192	1,450	870	26	846
2086	3,151	1,430	859	26	836
2087	3,111	1,411	847	26	826
2088	3,072	1,393	837	25	816
2089	3,033	1,376	826	25	806
2090	2,995	1,359	815	25	797
2091	2,958	1,342	805	25	787
2092	2,922	1,326	795	24	777
2093	2,887	1,311	785	24	767
2094	2,853	1,297	775	24	758
2095	2,820	1,283	766	24	748
2096	2,788	1,271	757	23	738
2097	2,758	1,259	748	23	727
2098	2,728	1,247	740	23	717
2099	2,698	1,236	732	22	707
2100	2,670	1,226	724	22	697

(注) 1. 年度末の値である。

2. 退職共済年金のうち、

①退年相当とは、退職共済年金のうち組合員期間25年以上（経過的に20～24年を含む。）の者、退職年金者及び減額退職年金者の合計である。

②通年相当とは、退職共済年金のうち組合員期間25年未満（経過的に20～24年を除く。）の者、及び通算退職年金者の合計である。

年金種別別 受給者数の見通し

前提：改正後

【国共済】

年度 (西暦)	受給者数					
	合計	退職共済年金		障害 共済年金	遺族 共済年金	
		退年相当	通退相当			
千人	千人	千人	千人	千人	千人	
2005	998	616	107	14	261	
2006	1,037	623	130	15	270	
2007	1,090	637	160	15	279	
2008	1,141	650	187	15	288	
2009	1,188	661	214	16	298	
2010	1,232	670	239	16	307	
2011	1,270	676	261	16	316	
2012	1,306	682	283	17	326	
2013	1,301	670	280	17	335	
2014	1,334	672	300	17	344	
2015	1,362	672	319	17	353	
2016	1,345	651	315	18	362	
2017	1,370	649	333	18	371	
2018	1,395	647	350	18	379	
2019	1,374	624	345	18	387	
2020	1,397	622	362	18	395	
2021	1,421	621	380	18	402	
2022	1,397	596	373	19	409	
2023	1,421	596	390	19	416	
2024	1,443	596	406	19	422	
2025	1,415	570	397	19	429	
2026	1,434	569	411	19	435	
2027	1,453	569	424	19	441	
2028	1,472	569	437	19	447	
2029	1,492	570	449	19	453	
2030	1,508	568	461	19	460	
2031	1,521	566	470	19	466	
2032	1,541	566	483	19	473	
2033	1,562	567	496	19	479	
2034	1,581	567	508	19	486	
2035	1,599	568	519	19	493	
2036	1,617	569	529	19	500	
2037	1,636	572	539	19	506	
2038	1,653	575	547	19	512	
2039	1,667	577	554	19	517	
2040	1,671	575	556	19	522	
2041	1,672	571	556	18	526	
2042	1,671	566	557	18	530	
2043	1,670	563	557	18	532	
2044	1,668	558	558	18	534	
2045	1,662	553	557	18	534	
2046	1,655	548	555	18	534	
2047	1,647	543	553	17	533	
2048	1,639	537	552	17	532	
2049	1,631	532	552	17	530	
2050	1,619	526	549	17	527	
2051	1,605	519	544	17	524	
2052	1,589	512	539	17	521	
2053	1,572	505	534	16	517	
2054	1,553	496	527	16	513	
2055	1,534	488	521	16	509	
2056	1,514	480	514	16	505	
2057	1,494	471	507	16	500	
2058	1,474	464	500	15	495	
2059	1,453	456	492	15	490	
2060	1,433	449	485	15	484	
2061	1,413	442	478	15	478	
2062	1,394	436	471	15	473	
2063	1,374	430	464	15	466	
2064	1,356	424	457	14	460	
2065	1,337	419	451	14	454	
2066	1,319	414	444	14	447	
2067	1,301	409	438	14	440	
2068	1,283	404	432	13	433	
2069	1,265	400	426	13	426	
2070	1,248	395	421	13	419	
2071	1,230	391	415	13	411	
2072	1,213	386	410	13	404	
2073	1,195	381	405	12	397	
2074	1,178	376	399	12	390	
2075	1,161	372	394	12	383	
2076	1,143	366	389	12	377	
2077	1,125	360	383	12	370	
2078	1,108	355	377	12	364	
2079	1,090	349	372	11	358	
2080	1,073	343	366	11	352	
2081	1,056	337	360	11	347	
2082	1,039	331	355	11	342	
2083	1,022	325	349	11	337	
2084	1,006	320	344	11	332	
2085	991	314	339	10	328	
2086	975	308	333	10	324	
2087	960	302	328	10	319	
2088	945	297	323	10	316	
2089	931	291	318	10	312	
2090	916	286	313	10	308	
2091	902	281	308	10	304	
2092	888	275	303	9	301	
2093	875	270	298	9	297	
2094	861	266	293	9	293	
2095	848	262	289	9	289	
2096	835	257	284	9	285	
2097	823	254	280	9	281	
2098	811	250	276	9	276	
2099	799	247	272	9	272	
2100	788	244	268	9	268	

- (注) 1. 年度末の値である。
2. 退職共済年金のうち、
①退年相当とは、退職共済年金のうち組合員期間25年以上（経過的に20～24年を含む。）の者、退職年金者及び減額退職年金者の合計である。
②退年相当とは、退職共済年金のうち組合員期間25年未満（経過的に20～24年を除く。）の者、及び通算退職年金者の合計である。

② 年金種別別 年金額の見通し

前提：改正後

【国共済+地共済】

年度 (西暦)	年金額				
	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当		
	億円	億円	億円	億円	億円
2005	61,080	47,495	983	565	12,037
2006	61,731	47,706	1,031	575	12,418
2007	62,256	47,790	1,069	586	12,811
2008	63,790	48,850	1,126	599	13,216
2009	66,143	50,568	1,208	614	13,752
2010	66,863	50,841	1,241	623	14,158
2011	68,348	51,889	1,316	628	14,515
2012	69,331	52,458	1,389	634	14,850
2013	68,035	50,897	1,309	640	15,188
2014	68,940	51,399	1,393	646	15,502
2015	69,781	51,852	1,493	651	15,785
2016	68,567	50,405	1,462	657	16,043
2017	69,286	50,787	1,570	663	16,267
2018	69,969	51,125	1,702	669	16,473
2019	68,616	49,588	1,675	676	16,677
2020	69,206	49,870	1,810	682	16,844
2021	69,744	50,125	1,953	689	16,977
2022	68,250	48,539	1,925	696	17,090
2023	68,706	48,776	2,070	702	17,158
2024	69,380	49,173	2,223	712	17,272
2025	68,291	47,929	2,207	725	17,431
2026	69,106	48,452	2,361	737	17,556
2027	69,930	48,999	2,521	749	17,661
2028	70,560	49,361	2,681	762	17,756
2029	71,384	49,910	2,859	774	17,842
2030	72,100	50,360	3,033	786	17,921
2031	72,524	50,532	3,198	798	17,996
2032	73,419	51,146	3,391	810	18,072
2033	74,319	51,727	3,588	822	18,182
2034	75,205	52,262	3,786	833	18,324
2035	76,319	52,995	4,004	843	18,477
2036	77,527	53,809	4,232	854	18,632
2037	78,848	54,717	4,469	864	18,797
2038	80,115	55,570	4,703	875	18,967
2039	81,203	56,255	4,925	885	19,138
2040	82,082	56,752	5,128	896	19,307
2041	82,800	57,103	5,318	907	19,472
2042	83,461	57,401	5,505	918	19,637
2043	84,138	57,718	5,691	929	19,799
2044	84,837	58,059	5,879	941	19,959
2045	85,601	58,466	6,068	952	20,115
2046	86,374	58,896	6,254	964	20,260
2047	87,171	59,360	6,441	976	20,395
2048	88,062	59,923	6,635	988	20,517
2049	89,037	60,576	6,833	1,000	20,629
2050	90,090	61,324	7,022	1,012	20,732
2051	91,088	62,034	7,205	1,024	20,826
2052	92,029	62,701	7,381	1,036	20,910
2053	92,878	63,295	7,549	1,049	20,986
2054	93,620	63,799	7,704	1,061	21,056
2055	94,341	64,293	7,849	1,074	21,125
2056	95,095	64,820	7,991	1,087	21,196
2057	95,906	65,407	8,128	1,101	21,271
2058	96,748	66,024	8,260	1,114	21,350
2059	97,638	66,686	8,389	1,128	21,434
2060	98,559	67,380	8,513	1,142	21,524
2061	99,545	68,131	8,637	1,156	21,621
2062	100,574	68,916	8,760	1,170	21,728
2063	101,668	69,762	8,879	1,183	21,844
2064	102,824	70,663	8,997	1,196	21,968
2065	104,068	71,644	9,117	1,208	22,099
2066	105,402	72,702	9,242	1,220	22,239
2067	106,768	73,782	9,369	1,231	22,386
2068	108,152	74,870	9,498	1,242	22,542
2069	109,520	75,936	9,627	1,252	22,705
2070	110,899	77,005	9,756	1,262	22,876
2071	112,267	78,058	9,884	1,271	23,055
2072	113,592	79,061	10,010	1,280	23,242
2073	114,901	80,038	10,135	1,289	23,439
2074	116,104	80,903	10,256	1,298	23,647
2075	117,219	81,673	10,372	1,308	23,866
2076	118,190	82,296	10,480	1,318	24,096
2077	119,075	82,826	10,583	1,328	24,338
2078	119,867	83,257	10,680	1,339	24,590
2079	120,627	83,647	10,775	1,351	24,854
2080	121,387	84,027	10,869	1,364	25,127
2081	122,176	84,428	10,963	1,377	25,408
2082	123,031	84,881	11,062	1,391	25,697
2083	123,945	85,384	11,163	1,405	25,992
2084	124,936	85,955	11,268	1,420	26,292
2085	125,986	86,580	11,375	1,436	26,596
2086	127,109	87,270	11,484	1,452	26,903
2087	128,345	88,070	11,595	1,468	27,213
2088	129,666	88,941	11,714	1,484	27,527
2089	131,006	89,828	11,835	1,501	27,842
2090	132,368	90,736	11,956	1,518	28,158
2091	133,754	91,668	12,078	1,535	28,473
2092	135,188	92,647	12,202	1,552	28,788
2093	136,678	93,683	12,327	1,569	29,100
2094	138,216	94,770	12,454	1,585	29,407
2095	139,801	95,907	12,584	1,602	29,709
2096	141,434	97,099	12,715	1,618	30,002
2097	143,108	98,340	12,847	1,634	30,287
2098	144,817	99,623	12,982	1,649	30,562
2099	146,547	100,937	13,117	1,664	30,829
2100	148,313	102,295	13,254	1,679	31,086

- (注) 1. 年度末の値である。
 2. 退職共済年金のうち、
 ①退年相当とは、退職共済年金のうち組合員期間25年以上（経過的に20～24年を含む。）の者、退職年金者及び減額退職年金者の合計である。
 ②通年相当とは、退職共済年金のうち組合員期間25年未満（経過的に20～24年を除く。）の者、及び通算退職年金者の合計である。

年金種別別 年金額の見通し

前提：改正後

【国共済】

年度 (西暦)	年金額						
	合計	退職共済年金			障害 共済年金	遺族 共済年金	
		退年相当	退年相当	通退相当			
億円	億円	億円	億円	億円	億円	億円	
2005	17,160	12,365	253	187		4,355	
2006	17,276	12,334	278	190		4,473	
2007	17,305	12,223	296	193		4,593	
2008	17,499	12,264	316	196		4,723	
2009	17,877	12,438	346	200		4,892	
2010	17,870	12,292	356	203		5,019	
2011	18,045	12,332	384	205		5,125	
2012	18,125	12,291	405	207		5,222	
2013	17,659	11,749	375	209		5,325	
2014	17,717	11,700	401	211		5,405	
2015	17,716	11,600	428	213		5,474	
2016	17,383	11,202	421	216		5,544	
2017	17,333	11,075	450	218		5,590	
2018	17,295	10,967	482	221		5,625	
2019	16,939	10,575	476	224		5,664	
2020	16,900	10,484	511	227		5,677	
2021	16,867	10,412	550	231		5,674	
2022	16,486	10,038	544	235		5,669	
2023	16,472	10,012	584	238		5,638	
2024	16,521	10,033	629	243		5,616	
2025	16,223	9,735	624	248		5,615	
2026	16,302	9,786	673	254		5,589	
2027	16,388	9,852	723	259		5,553	
2028	16,480	9,930	777	265		5,509	
2029	16,595	10,025	838	270		5,461	
2030	16,668	10,084	897	276		5,411	
2031	16,714	10,119	955	281		5,359	
2032	16,844	10,226	1,024	287		5,307	
2033	16,991	10,343	1,097	292		5,259	
2034	17,139	10,454	1,171	297		5,217	
2035	17,315	10,583	1,251	303		5,178	
2036	17,509	10,721	1,336	308		5,145	
2037	17,748	10,894	1,424	313		5,118	
2038	18,006	11,079	1,513	317		5,097	
2039	18,245	11,240	1,600	322		5,083	
2040	18,406	11,329	1,675	327		5,074	
2041	18,524	11,374	1,747	332		5,071	
2042	18,631	11,404	1,817	337		5,074	
2043	18,778	11,465	1,889	341		5,083	
2044	18,935	11,530	1,962	346		5,098	
2045	19,095	11,593	2,034	351		5,117	
2046	19,263	11,663	2,104	356		5,139	
2047	19,428	11,725	2,176	361		5,166	
2048	19,617	11,801	2,254	366		5,197	
2049	19,813	11,876	2,336	371		5,230	
2050	20,016	11,960	2,407	376		5,267	
2051	20,200	12,038	2,475	381		5,306	
2052	20,369	12,094	2,542	387		5,347	
2053	20,524	12,137	2,605	392		5,390	
2054	20,660	12,163	2,664	398		5,435	
2055	20,788	12,183	2,719	404		5,481	
2056	20,920	12,207	2,773	410		5,530	
2057	21,067	12,245	2,825	417		5,580	
2058	21,226	12,299	2,875	423		5,629	
2059	21,386	12,354	2,923	430		5,679	
2060	21,559	12,425	2,970	437		5,728	
2061	21,745	12,506	3,019	445		5,775	
2062	21,956	12,611	3,070	452		5,823	
2063	22,199	12,749	3,121	459		5,870	
2064	22,479	12,922	3,174	466		5,916	
2065	22,817	13,151	3,230	474		5,962	
2066	23,209	13,431	3,290	480		6,007	
2067	23,620	13,729	3,353	487		6,051	
2068	24,062	14,057	3,418	493		6,094	
2069	24,512	14,393	3,483	499		6,137	
2070	24,960	14,727	3,548	505		6,180	
2071	25,432	15,088	3,611	510		6,224	
2072	25,897	15,441	3,673	515		6,269	
2073	26,364	15,792	3,735	520		6,316	
2074	26,821	16,133	3,796	524		6,368	
2075	27,258	16,451	3,856	529		6,423	
2076	27,648	16,720	3,912	533		6,483	
2077	28,007	16,955	3,966	537		6,548	
2078	28,343	17,165	4,017	542		6,619	
2079	28,665	17,357	4,065	547		6,696	
2080	28,969	17,527	4,111	551		6,780	
2081	29,249	17,669	4,154	556		6,870	
2082	29,516	17,792	4,196	561		6,966	
2083	29,762	17,891	4,237	567		7,067	
2084	30,002	17,978	4,276	573		7,176	
2085	30,222	18,041	4,312	578		7,290	
2086	30,440	18,097	4,348	585		7,411	
2087	30,719	18,210	4,381	591		7,538	
2088	31,044	18,355	4,421	597		7,670	
2089	31,373	18,501	4,461	604		7,807	
2090	31,701	18,643	4,501	610		7,947	
2091	32,027	18,783	4,540	617		8,088	
2092	32,358	18,926	4,579	623		8,230	
2093	32,697	19,078	4,619	630		8,370	
2094	33,044	19,242	4,659	636		8,507	
2095	33,394	19,413	4,699	642		8,640	
2096	33,751	19,598	4,740	648		8,766	
2097	34,114	19,796	4,780	654		8,885	
2098	34,490	20,015	4,821	659		8,995	
2099	34,870	20,247	4,863	665		9,095	
2100	35,282	20,520	4,906	670		9,186	

(注) 1. 年度末の値である。

2. 退職共済年金のうち、

①退年相当とは、退職共済年金のうち組合員期間25年以上(経過的に20～24年を含む。)の者、退職年金者及び減額退職年金者の合計である。

②通年相当とは、退職共済年金のうち組合員期間25年未満(経過的に20～24年を除く。)の者、及び通算退職年金者の合計である。

(3) 財政見通し

前提：改正後

【国共済+地共済・積立度合1】

(参考事項) 最終保険料率 18.8 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度

年度 (西暦)	保険料率 %	収入							支出				収支 差引残	年度末 積立金	年度末 積立金 (16年度実績)	積立 度合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年金保険者 拠出金(再 給)
2005	14.638	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.896	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.025	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,373	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,990	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,939	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	18.8	100,306	63,045	10,064	8,009	17,783	1,405	0	88,824	68,669	19,770	185	185	11,481	570,319	434,247	6.3	8.1	337,937
2021	18.8	100,721	63,798	10,119	7,416	18,140	1,248	0	89,502	69,240	20,090	172	172	11,219	581,538	433,682	6.4	8.1	341,179
2022	18.8	101,045	64,448	10,152	6,833	18,508	1,103	0	88,866	68,546	20,166	173	173	12,159	593,698	433,643	6.5	8.2	344,663
2023	18.8	101,548	65,100	10,218	6,265	18,901	974	0	88,672	68,182	20,309	182	182	12,786	606,648	433,871	6.7	8.3	348,155
2024	18.8	102,128	65,832	10,399	5,741	19,298	859	0	89,377	68,877	20,679	181	181	12,392	618,876	433,630	6.8	8.3	352,076
2025	18.8	102,961	66,654	10,603	5,251	19,699	754	0	89,855	68,575	21,095	185	185	13,106	631,922	433,705	6.9	8.5	356,479
2026	18.8	103,878	67,513	10,816	4,771	20,119	659	0	90,332	68,601	21,530	201	201	13,547	645,588	433,890	7.0	8.5	361,077
2027	18.8	104,852	68,412	11,015	4,311	20,542	572	0	91,559	69,417	21,936	206	206	13,294	658,822	433,717	7.1	8.5	365,888
2028	18.8	105,869	69,266	11,278	3,875	20,957	494	0	92,824	70,144	22,470	210	210	13,046	671,867	433,208	7.1	8.5	370,457
2029	18.8	106,879	70,064	11,564	3,462	21,363	426	0	94,136	70,871	23,049	216	216	12,743	684,610	432,345	7.1	8.5	374,729
2030	18.8	107,889	70,846	11,842	3,076	21,759	368	0	95,469	71,589	23,613	257	257	12,420	697,030	431,134	7.2	8.5	378,914
2031	18.8	108,666	71,717	12,122	2,715	22,150	313	0	96,705	72,141	24,280	284	284	12,361	709,391	429,756	7.2	8.6	383,572
2032	18.8	110,116	72,448	12,487	2,381	22,534	266	0	98,089	72,856	24,917	316	316	12,027	721,418	428,052	7.2	8.6	387,484
2033	18.8	111,152	73,069	12,880	2,076	22,901	225	0	99,841	73,781	25,710	350	350	11,311	732,729	425,821	7.2	8.5	390,806
2034	18.8	112,197	73,667	13,295	1,799	23,246	189	0	101,611	74,687	26,545	379	379	10,586	743,315	423,088	7.2	8.5	394,005
2035	18.8	113,281	74,300	13,707	1,550	23,567	157	0	103,489	75,708	27,374	407	407	9,792	753,106	419,845	7.2	8.4	397,387
2036	18.8	114,377	74,941	14,118	1,327	23,861	130	0	105,521	76,887	28,201	433	433	8,856	761,962	416,045	7.1	8.4	400,816
2037	18.8	115,472	75,585	14,525	1,130	24,124	108	0	107,662	78,186	29,019	457	457	7,809	769,772	411,864	7.1	8.3	404,261
2038	18.8	116,517	76,196	14,920	957	24,353	90	0	109,788	79,492	29,815	481	481	6,729	776,501	406,721	7.0	8.2	407,528
2039	18.8	117,527	76,795	15,300	808	24,550	74	0	111,737	80,655	30,578	504	504	5,789	782,290	401,326	6.9	8.1	410,727
2040	18.8	118,526	77,403	15,653	679	24,730	60	0	112,874	81,579	31,288	6	6	5,653	787,942	395,911	6.9	8.1	413,980
2041	18.8	119,522	78,019	15,983	569	24,900	49	0	114,301	82,350	31,951	0	0	5,221	793,163	390,338	6.9	8.1	417,271
2042	18.8	120,531	78,648	16,306	477	25,061	39	0	115,636	83,037	32,599	0	0	4,895	798,058	384,669	6.9	8.0	420,634
2043	18.8	121,540	79,274	16,626	398	25,210	31	0	116,972	83,730	33,242	0	0	4,568	802,626	378,913	6.8	8.0	423,980
2044	18.8	122,528	79,880	16,942	333	25,349	24	0	118,298	84,423	33,876	0	0	4,230	806,856	373,076	6.8	8.0	427,218
2045	18.8	123,475	80,461	17,238	279	25,478	20	0	119,621	85,153	34,468	0	0	3,854	810,710	367,147	6.7	7.9	430,324
2046	18.8	124,398	81,033	17,523	235	25,591	15	0	120,958	85,917	35,041	0	0	3,440	814,150	361,122	6.7	7.9	433,381
2047	18.8	125,316	81,616	17,798	198	25,693	11	0	122,281	86,689	35,592	0	0	3,035	817,185	355,013	6.7	7.8	436,492
2048	18.8	126,228	82,195	18,073	168	25,781	10	0	123,678	87,536	36,143	0	0	2,550	819,735	348,796	6.6	7.7	439,589
2049	18.8	127,143	82,799	18,340	144	25,853	7	0	125,143	88,466	36,677	0	0	1,999	821,734	342,455	6.6	7.7	442,816
2050	18.8	128,064	83,447	18,581	123	25,907	6	0	126,641	89,480	37,160	0	0	1,424	823,158	335,992	6.5	7.6	446,281
2051	18.8	129,003	84,142	18,808	106	25,943	4	0	128,111	90,496	37,614	0	0	893	824,050	329,438	6.4	7.5	449,996
2052	18.8	129,930	84,849	19,022	91	25,964	3	0	129,504	91,461	38,043	0	0	426	824,476	322,829	6.4	7.5	453,778
2053	18.8	130,841	85,554	19,234	79	25,971	3	0	130,818	92,351	38,467	0	0	23	824,499	316,198	6.3	7.4	457,549
2054	18.8	131,759	86,277	19,452	61	25,967	2	0	132,041	93,138	38,904	0	0	-282	824,218	309,589	6.2	7.3	461,414
2055	18.8	132,669	87,008	19,659	47	25,955	1	0	133,183	93,866	39,311	0	0	-514	823,704	303,032	6.2	7.3	465,324
2056	18.8	133,579	87,748	19,860	35	25,935	1	0	134,324	94,605	39,719	0	0	-746	822,958	296,531	6.1	7.2	469,283
2057	18.8	134,484	88,482	20,068	26	25,907	1	0	135,533	95,397	40,136	0	0	-1,049	821,909	290,061	6		

(参考事項) 最終保険料率 19.0%
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度

Table with columns: 年度(西暦), 保険料率, 収入合計, 保険料収入, 国庫・公経済負担, 追加費用, 運用収入, 基礎年金交付金, その他収入, 支出合計, 給付費, 基礎年金拠出金, その他支出, 年金保険費拠出金(再積), 収支差, 年度末積立金, 年度末積立金(16年度以降), 積立度合, 積立比率, 標準報酬総額. Rows represent years from 2005 to 2100.

(注) 2008年度までの保険料率は、上が国共済、下が地共済の値である。

前提：改正後

【国共済+地共済・積立度合3】

(参考事項) 最終保険料率 19.1 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度

年度 (西暦)	保険料率 %	収入							支出					差引残	年度末 積立金	年度末 積立金 (16年度値)	積立 度合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険者 拠出金(再 済)						
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025 14.800	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.154 15.508	85,004	45,779	5,885	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154 15.508	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,817	464,696	5.8	8.7	314,305
2010	15.862 16.216	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2011	16.216 16.570	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2012	16.570 16.924	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2013	16.924 17.278	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2014	17.278 17.632	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2015	17.632 17.986	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2016	17.986 18.340	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	538,500	437,207	6.0	8.0	329,568
2017	18.340 18.694	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2018	18.694 19.048	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2019	19.048 19.402	100,799	63,530	10,064	8,009	17,791	1,405	0	88,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2020	19.402 19.756	101,695	64,741	10,119	7,416	18,171	1,248	0	89,502	69,240	20,090	172	172	12,193	583,005	434,776	6.4	8.1	341,179
2021	19.756 20.110	102,135	65,475	10,152	6,833	18,572	1,103	0	88,886	68,546	20,166	173	173	13,250	596,255	435,511	6.6	8.2	344,663
2022	20.110 20.464	102,594	66,137	10,218	6,265	19,000	974	0	88,672	68,182	20,309	182	182	13,922	610,177	436,513	6.7	8.4	348,155
2023	20.464 20.818	103,312	66,881	10,399	5,741	19,433	859	0	89,737	68,877	20,679	181	181	13,756	623,753	437,047	6.8	8.4	352,076
2024	20.818 21.172	104,196	67,717	10,603	5,251	19,872	754	0	89,855	68,575	21,095	185	185	14,341	638,094	437,899	6.9	8.5	356,479
2025	21.172 21.526	105,167	68,589	10,816	4,771	20,332	659	0	90,332	68,601	21,530	201	201	14,835	652,929	438,864	7.1	8.6	361,077
2026	21.526 21.880	106,197	69,502	11,015	4,311	20,796	572	0	91,559	69,417	21,936	206	206	14,638	667,567	439,474	7.1	8.6	365,888
2027	21.880 22.234	107,271	70,370	11,278	3,875	21,254	494	0	92,824	70,144	22,470	210	210	14,447	682,014	439,750	7.2	8.7	370,457
2028	22.234 22.588	108,338	71,181	11,564	3,462	21,705	426	0	94,136	70,871	23,049	216	216	14,202	696,215	439,673	7.2	8.7	374,729
2029	22.588 22.942	109,407	71,975	11,842	3,076	22,149	366	0	95,489	71,599	23,613	257	257	13,938	710,153	439,251	7.3	8.7	378,914
2030	22.942 23.296	110,467	72,860	12,172	2,715	22,588	313	0	96,705	72,141	24,280	284	284	13,942	724,096	438,663	7.3	8.7	383,572
2031	23.296 23.650	111,759	73,602	12,487	2,381	23,023	266	0	98,089	72,856	24,917	316	316	13,670	737,766	437,572	7.4	8.7	387,484
2032	23.650 24.004	112,858	74,233	12,880	2,076	23,443	225	0	99,841	73,781	25,710	350	350	13,017	750,783	436,313	7.4	8.7	390,806
2033	24.004 24.358	113,967	74,841	13,295	1,799	23,843	189	0	101,611	74,687	26,545	379	379	12,356	763,139	434,372	7.4	8.7	394,005
2034	24.358 24.712	115,118	75,484	13,707	1,550	24,221	157	0	103,489	75,708	27,374	407	407	11,629	774,768	431,921	7.4	8.7	397,387
2035	24.712 25.066	116,283	76,135	14,118	1,327	24,573	130	0	105,521	76,887	28,201	433	433	10,762	785,530	428,913	7.3	8.6	400,816
2036	25.066 25.420	117,450	76,790	14,525	1,130	24,897	108	0	107,662	78,186	29,019	457	457	9,787	795,317	425,325	7.3	8.6	404,261
2037	25.420 25.774	118,568	77,411	14,920	957	25,190	90	0	109,788	79,492	29,815	481	481	8,780	804,097	421,176	7.2	8.5	407,528
2038	25.774 26.128	119,653	78,019	15,300	808	25,453	74	0	111,737	80,655	30,578	504	504	7,915	812,013	416,574	7.2	8.4	410,727
2039	26.128 26.482	120,730	78,637	15,653	679	25,701	60	0	112,874	81,579	31,288	6	6	7,857	819,869	411,954	7.2	8.4	413,980
2040	26.482 26.836	121,807	79,262	15,983	569	25,943	49	0	114,301	82,350	31,951	0	0	7,506	827,375	407,174	7.2	8.4	417,271
2041	26.836 27.190	122,899	79,902	16,306	477	26,176	39	0	115,636	83,037	32,599	0	0	7,263	834,638	402,300	7.2	8.4	420,634
2042	27.190 27.544	123,994	80,538	16,626	398	26,401	31	0	116,972	83,730	33,249	0	0	7,022	841,660	397,341	7.1	8.4	423,980
2043	27.544 27.898	125,071	81,153	16,942	333	26,618	24	0	118,298	84,423	33,876	0	0	6,772	848,432	392,300	7.1	8.3	427,218
2044	27.898 28.252	126,108	81,744	17,238	279	26,827	20	0	119,621	85,153	34,468	0	0	6,487	854,919	387,168	7.1	8.3	430,324
2045	28.252 28.606	127,124	82,325	17,523	235	27,026	15	0	120,958	85,917	35,041	0	0	6,166	861,085	381,940	7.1	8.3	433,381
2046	28.606 28.960	128,140	82,916	17,798	198	27,216	11	0	122,281	86,689	35,592	0	0	5,858	866,944	376,630	7.0	8.3	436,492
2047	28.960 29.314	129,151	83,505	18,073	168	27,394	10	0	123,678	87,536	36,143	0	0	5,472	872,416	371,212	7.0	8.2	439,589
2048	29.314 29.668	130,169	84,118	18,340	144	27,560	7	0	125,143	88,466	36,677	0	0	5,025	877,442	365,671	7.0	8.2	442,816
2049	29.668 30.022	131,198	84,777	18,581	123	27,711	6	0	126,641	89,480	37,160	0	0	4,557	881,999	360,010	6.9	8.1	446,281
2050	30.022 30.376	132,248	85,483	18,808	106	27,848	4	0	128,111	90,496	37,614	0	0	4,138	886,136	354,259	6.9	8.1	449,996
2051	30.376 30.730	133,290	86,201	19,022	91	27,972	3	0	129,504	91,461	38,043	0	0	3,786	889,922	348,455	6.8	8.0	453,778
2052	30.730 31.084	134,320	86,917	19,234	79	28,087	3	0	130,818	92,351	38,467	0	0	3,502	893,425	342,631	6.8	8.0	457,549
2053	31.084 31.438	135,362	87,651	19,452	61	28,195	2	0	132,041	93,138	38,904	0	0	3,321	896,745	336,831	6.8	7.9	461,414
2054	31.438 31.792	136,399	88,394	19,659	47	28,298	1	0	133,183	93,866	39,317	0	0	3,216	899,961	331,086	6.7	7.9	465,324
2055	31.792 32.146	137,440	89,146	19,860	35	28,397	1	0	134,324	94,605	39,719								

前提：改正後

【国共済＋地共済・積立度合4】

(参考事項) 最終保険料率 19.2 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度

年度 (西暦)	保険料率 %	収入							支出				収支 差引残	年度末 積立金	年度末 積立金	積立 度合	積立 比率	標準報酬 総額	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年金保険費 拠出金(再 給)
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.048	100,799	63,530	10,064	8,009	17,791	1,405	0	89,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2021	19.2	101,896	64,939	10,119	7,416	18,174	1,248	0	89,502	69,240	20,090	172	172	12,393	583,206	434,925	6.4	8.1	341,179
2022	19.2	102,489	65,817	10,152	6,833	18,584	1,103	0	88,886	68,546	20,166	173	173	13,604	596,810	435,916	6.6	8.2	344,663
2023	19.2	102,963	66,483	10,218	6,265	19,023	974	0	88,672	68,182	20,309	182	182	14,291	611,101	437,174	6.7	8.4	348,155
2024	19.2	103,697	67,231	10,399	5,741	19,468	859	0	89,737	68,877	20,679	181	181	13,961	625,061	437,964	6.8	8.4	352,076
2025	19.2	104,598	68,071	10,603	5,251	19,920	754	0	89,855	68,575	21,095	185	185	14,743	639,804	439,073	7.0	8.5	356,479
2026	19.2	105,586	68,948	10,816	4,771	20,392	659	0	90,332	68,601	21,530	201	201	15,254	655,058	440,295	7.1	8.6	361,077
2027	19.2	106,634	69,866	11,015	4,311	20,870	572	0	91,559	69,417	21,936	206	206	15,075	670,134	441,164	7.2	8.7	365,888
2028	19.2	107,727	70,738	11,278	3,875	21,342	494	0	92,824	70,144	22,470	210	210	14,903	685,036	441,699	7.2	8.7	370,457
2029	19.2	108,813	71,553	11,564	3,462	21,808	426	0	94,136	70,871	23,049	216	216	14,676	699,713	441,882	7.3	8.7	374,729
2030	19.2	109,902	72,352	11,842	3,076	22,266	366	0	95,469	71,599	23,613	257	257	14,432	714,145	441,720	7.3	8.7	378,914
2031	19.2	111,162	73,241	12,172	2,715	22,721	313	0	96,705	72,141	24,280	284	284	14,457	728,602	441,393	7.4	8.8	383,572
2032	19.2	112,294	73,987	12,487	2,381	23,173	266	0	98,089	72,856	24,917	316	316	14,205	742,807	440,743	7.4	8.8	387,484
2033	19.2	113,414	74,622	12,880	2,076	23,610	225	0	99,841	73,781	25,710	350	350	13,572	756,380	439,566	7.4	8.8	390,806
2034	19.2	114,544	75,232	13,295	1,799	24,028	189	0	101,611	74,687	26,545	379	379	12,933	769,313	437,886	7.4	8.8	394,005
2035	19.2	115,717	75,788	13,707	1,550	24,424	157	0	103,489	75,708	27,374	407	407	12,227	781,540	435,696	7.4	8.7	397,387
2036	19.2	116,904	76,533	14,118	1,327	24,796	130	0	105,521	76,887	28,201	433	433	11,383	792,924	432,950	7.4	8.7	400,816
2037	19.2	118,094	77,191	14,525	1,130	25,140	108	0	107,662	78,186	29,019	457	457	10,432	803,355	429,624	7.4	8.6	404,261
2038	19.2	119,236	77,815	14,920	957	25,453	90	0	109,788	79,492	29,815	481	481	9,448	812,804	425,736	7.3	8.6	407,528
2039	19.2	120,346	78,427	15,300	808	25,738	74	0	111,737	80,655	30,578	504	504	8,608	821,412	421,396	7.3	8.5	410,727
2040	19.2	121,449	79,048	15,653	679	26,008	60	0	113,874	81,579	31,288	6	6	8,575	829,987	417,037	7.3	8.5	413,980
2041	19.2	122,552	79,677	15,983	569	26,273	49	0	114,301	82,350	31,951	0	0	8,251	838,238	412,520	7.3	8.5	417,271
2042	19.2	123,671	80,319	16,306	477	26,530	39	0	115,636	83,037	32,599	0	0	8,035	846,273	407,908	7.2	8.5	420,634
2043	19.2	124,794	80,959	16,626	398	26,780	31	0	116,972	83,730	33,242	0	0	7,822	854,095	403,211	7.2	8.5	423,980
2044	19.2	125,900	81,577	16,942	333	27,023	24	0	118,298	84,423	33,876	0	0	7,601	861,696	398,432	7.2	8.5	427,218
2045	19.2	126,966	82,171	17,238	279	27,258	20	0	119,621	85,153	34,468	0	0	7,346	869,041	393,564	7.2	8.5	430,324
2046	19.2	128,013	82,755	17,523	235	27,485	15	0	120,958	85,917	35,041	0	0	7,056	876,097	388,599	7.2	8.4	433,381
2047	19.2	129,060	83,350	17,798	198	27,703	11	0	122,281	86,689	35,592	0	0	6,779	882,876	383,551	7.2	8.4	436,492
2048	19.2	130,104	83,942	18,073	168	27,911	10	0	123,678	87,536	36,143	0	0	6,426	889,302	378,396	7.1	8.4	439,589
2049	19.2	131,156	84,558	18,340	144	28,107	7	0	125,143	88,466	36,777	0	0	6,013	895,314	373,119	7.1	8.3	442,816
2050	19.2	132,220	85,220	18,581	123	28,290	6	0	126,641	89,480	37,160	0	0	5,579	900,994	367,722	7.1	8.3	446,281
2051	19.2	133,307	85,930	18,808	106	28,459	4	0	128,111	90,496	37,614	0	0	5,196	906,090	362,236	7.0	8.3	449,996
2052	19.2	134,386	86,652	19,022	91	28,618	3	0	129,504	91,461	38,043	0	0	4,882	910,972	356,697	7.0	8.2	453,778
2053	19.2	135,456	87,372	19,234	79	28,768	3	0	130,818	92,351	38,467	0	0	4,638	915,610	351,139	7.0	8.2	457,549
2054	19.2	136,537	88,110	19,423	61	28,912	2	0	132,041	93,138	38,904	0	0	4,496	920,106	345,606	6.9	8.1	461,414
2055	19.2	137,616	88,856	19,659	47	29,053	1	0	133,183	93,866	39,317	0	0	4,433	924,539	340,128	6.9	8.1	465,324
2056	19.2	138,699	89,612	19,860	35	29,191	1	0	134,324	94,605	39,719	0	0	4,375	928,914	334,709	6.9	8.1	469,283
2057	19.2	139,784	90,362	20,068	26	29,327	1	0	135,533	95,397	40,136	0	0	4,2					

財政見直し
前提：改正後

【国共済・積立度合1】

(参考事項) 最終保険料率 18.8 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度
所得代替率(終了年度時点) 49.8 %

Table with columns for Year (西暦), Insurance Rate (%), Income (Revenue, Social Security Contributions, etc.), Expenses (Social Security Payouts, etc.), and Accumulation (Balance, Ratio, etc.). Rows range from 2005 to 2050.

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障を来さないための財政調整拠出金」である。